

CITY CLERK'S OFFICE Agenda DATE 8/4/15 TIMF 8:25an SERVED BY heed Um RECEIVED BY

Capital Improvements Advisory Committee

Thursday, August 13, 2015 3:00 p.m. City Hall, 200 Lincoln Avenue, 1st Floor **City Councilors Conference Room**

- 1. **CALL TO ORDER**
- 2. **ROLL CALL**
- 3. APPROVAL OF AGENDA
- 4. APPROVAL OF MINUTES - Meeting of May 14, 2015
- 5. MATTERS FROM THE CHAIR
- 6. **DISCUSSION AND ACTION ITEMS**
 - Review/Evaluation of City's 50% reduction for Residential Impact Fees Request to A. use \$7,500 from impact fee fund to hire Duncan Associates, the city's impact fee consultant, to provide a review/report evaluating the effects of the city's reduction of impact fees. (review required by ordinance 2014-8 adopting the 2-year reduction)
- 7. **INFORMATION ITEMS**
 - Quarterly Financial Summary and Permit Report (April June, 2015) A.
- MATTERS FROM THE COMMITTEE / STAFF 8.
- 9. MATTERS FROM THE FLOOR
- 10. NEXT QUARTERLY MEETING DATE (Thursday, October 8, 2015, 3:00 p.m.)
- 11. **ADJOURN**

Persons with disabilities in need of accommodations, contact the City Clerk's office at (505) 955-6520, five (5) working days prior to meeting date.

For questions regarding this agenda, please contact the Long Range Planning Division at 955-6610.

MINUTES OF THE

CITY OF SANTA FE

CAPITAL IMPROVEMENTS ADVISORY COMMITTEE

August 13, 2015

1. CALL TO ORDER

A regular meeting of the City of Santa Fe Capital Improvements Advisory Committee was called to order by Jack Hiatt at 3:15 p.m. on this date in the City Councilors' Conference Room, 1st Floor, City Hall, Santa Fe, New Mexico.

2. ROLL CALL

Roll call indicated a quorum was present as follows:

MEMBERS PRESENT:

Jack Hiatt

Edmundo Lucero

Rick Martinez

Kim Shanahan

Neva Van Peski

Marg Veneklasen

MEMBERS ABSENT:

Karen Walker, Chair, excused Michael Chapman, Vice Chair, excused 1 vacancy

STAFF PRESENT:

Reed Liming, Long Range Planning Division Director

OTHERS PRESENT:

Jo Ann G. Valdez, Stenographer

3. APPROVAL OF AGENDA

Ms. Van Peski moved to approve the Agenda as published. Mr. Lucero seconded the motion. The motion passed unanimously by voice vote.

4. APPROVAL OF MINUTES:

Meeting of May 14, 2015

Ms. Van Peski moved to approve the Minutes of the May 14, 2015 meeting. Ms. Veneklasen seconded the motion. The motion passed unanimously by voice vote.

5. MATTERS FROM THE CHAIR

Chair Walker was absent, therefore there were no matters from the Chair.

6. DISCUSSION AND ACTION ITEMS

A. Review /Evaluation of City's 50% reduction for Residential Impact Fees – Request to use \$7,500 from impact fee fund to hire Duncan Associates, City's impact fee consultant, to provide a review/report evaluating the effects of the City's reduction of impact fees (review required by ordinance 2014-08 adopting the 2-year reduction)

(Copies of the letter from Duncan Associates (Clancy Mullen) regarding the Evaluation on effect of Residential Impact Fee Reductions {*Exhibit 6A*} were distributed in the Members' packets.)

Santa Fe's impact fees for residential uses were suspended for two years effective January 22, 2012. Beginning February 27, 2014, residential impact fees are currently being collected at 50% of adopted amounts. The City Council will decide in its scheduled 2-year review whether the 50% rate should be continued beyond the initial two years.

Duncan Associates (Clancy Mullen) can prepare an evaluation of the effects of these residential fee reductions on local residential construction activity, in order to provide some context for the Council's two-year review. They could prepare such an analysis for a fixed fee of \$7,500. This would include preparation of a draft report for staff review, followed by a final report after consideration of staff comments. To facilitate the analysis, City staff would need to provide historical building permit information.

In response to Mr. Liming's question about whether impact fees could be used to fund this work, Mr. Mullen believes they can. According to the Development Impact Fees Act, impact fees can be spent for "fees actually paid or contracted to be paid to an independent qualified professional, who is not an employee of the municipality or county, for the preparation or updating of a capital improvements plan." Mr. Mullen thinks this assignment would qualify as follow-on services related to the recent update, and would therefore be eligible for funding with impact fees.

Mr. Lucero asked if the City needed a consultant to do this.

Mr. Liming said he would like to have a third party do the analysis because Clancy Mullen has the experience and the knowledge to do this.

Ms. Van Peski agreed, and added that they have done a good job in the past.

Mr. Liming said the intent is that this will go before the Finance Committee and then to City Council for approval and that they are aware that impact fees will be spent.

Mr. Martinez asked if the funds to pay the consultant will come from a specific department.

Mr. Liming said you could proportionate the funds to come out of all four funds/departments. He suggested that the funds come from the Roads Fund, which is the largest fund.

Mr. Hiatt asked if Mr. Liming is asking for consensus from the Committee to approve the \$7,500 expenditure.

Mr. Liming said yes - to use \$7,500 from impact fee fund to hire Duncan Associates, City's impact fee consultant, to provide a review/report evaluating the effects of the City's reduction of impact fees (review required by ordinance 2014-08 adopting the 2-year reduction)

Mr. Shanahan referred to Mr. Mullen's letter, paragraph 2, last sentence. It states: "If local fee reductions have provided a stimulus for local residential construction, one would expect that the recent increase in City building permits would exceed increases elsewhere that are due to broader trends in the economy and housing market." Mr. Shanahan said we know for a fact that New Mexico and Santa Fe, in particular, is "358 out

of 358 metropolitan statistical areas", (in terms of the growth of commercial construction jobs). Santa Fe is dead last in terms of growth of construction jobs.

Mr. Shanahan said the presumptions are that we should see some increases in building permits, as a result of the reduction in impact fees, but we have not seen that. Therefore, we clearly are not above national trends in the economy and housing market.

Mr. Shanahan said what is not included is what impact, if any, did impact fees have on any of these. He thinks impact fees had nothing to do with this.

Ms. Veneklasen agreed.

Mr. Liming said it is really up to this Committee to make a recommendation or conclusion to City Council based on the analysis that is done.

Ms. Veneklasen moved to approve the request to use \$7,500.00 from the "Roads" impact fee fund to hire Duncan Associates, City's impact fee consultant, to provide a review/report evaluating the effects of the City's reduction of impact fees (review required by ordinance 2014-08 adopting the 2-year reduction). Mr. Shanahan seconded the motion. The motion carried unanimously by voice vote.

The Committee will make its own conclusion of the Report - that will evaluate the effects of the City's reduction of impact fees - when they receive it and make a recommendation to City Council.

7. INFORMATION ITEMS

A. Quarterly Financial Summary and Permit Report (April-June 2015)

[Copies of the Quarterly Financial Summary & Permit Report {Exhibit 7A} were distributed in the Members' packets.]

Mr. Liming briefly reviewed Exhibit 7A noting that the City brought in \$259,301.64 in impact fees during April through June 2015. There were 21 single family units and four guest houses that paid impact fees during this last quarter. There were \$29,731.50 in total impact fees that were waived.

Mr. Liming explained that there is a sizeable difference between the amount of impact fee revenue the City's E-1 Financial Accounting System shows flowing into the

impact fee accounts (particularly the "Roads" account) and the amount that the HTE Permit Report shows have flowed into the impact fee accounts during the quarter that just ended.

The E-1 Financial Accounting system shows \$259,301.64 was received by the City during the quarter that just ended (April 1-June 30), while the HTE Permit Report shows that permits issued resulted in \$156,928.14 of impact fees. Most of the difference (\$93,235.86) is in the "Roads" account.

Mr. Liming said after speaking with a number of City staff, it appears that the discrepancy may be the result of impact fees assessed and received from new development for road improvements on the City Railyard. These impact fees are not tied to specific permits issued through the Land Use Department, and therefore, would not show up in the HTE Permit Report.

It is anticipated that a large impact fee payment may be coming in for Violet Crown this new quarter (July-September); therefore the City may have a similar situation at the next quarterly meeting where the E-1 Financial Accounting System shows more revenue flowing into the accounts than the HTE Permit Report would indicate.

Mr. Hiatt asked Mr. Liming if he notifies the departments that there are impact fee funds available for projects.

Mr. Liming said yes, every quarter he sends the key department directors information on the impact fees that are available for projects.

8. MATTERS FROM THE COMMITTEE / STAFF

Mr. Liming requested that the Committee Members let him know if they are interested in serving another term on the Committee. Jack Hiatt, Edmundo Lucero, Rick Martinez, Kim Shanahan, Margaret Veneklasen and Neva Van Peski said they are interested in serving another term. Mr. Liming will work on the paperwork to reappoint the above members. He will also check with Karen Walker and Michael Chapman to see if they are interested in serving another term. There is one vacancy on the Committee.

9. MATTERS FROM THE FLOOR

There were no matters from the Floor.

10. NEXT QUARTERLY MEETING DATE:

The next quarterly meeting is scheduled for October 8, 2015 at 3:00 p.m.

11. ADJOURNMENT

Having no further business to discuss, Ms. Van Peski moved to adjourn the meeting, and seconded by Mr. Lucero, the meeting adjourned at 4:00 p.m.

Approved by:

Jack Hiatt, Committee Member

Respectfully submitted by:

Jo Ann G. Valdez, Stenographer

duncan associates



July 17, 2015

Reed Liming, Long Range Planning Division Director City of Santa Fe 500 Market Street, Suite 200 Santa Fe, New Mexico (sent via electronic transmission)

RE: Evaluation of effect of residential impact fee reductions

Reed:

By way of background, Santa Fe's impact fees for residential uses were suspended for two years, effective January 22, 2012. Beginning February 27, 2014, residential impact fees are currently being collected at 50% of adopted amounts. The City Council will decide in its scheduled two-year review whether the 50% rate should be continued beyond the initial two years.

As we have discussed, our firm could prepare an evaluation of the effects of these residential fee reductions on local residential construction activity, in order to provide some context for the Council's two-year review. While it is not possible to know what local residential construction would have occurred in the absence of the fee reductions, it would be possible to compare local building permit issuance with building permits in New Mexico and the nation. If local fee reductions have provided a stimulus for local residential construction, one would expect that the recent increase in City building permits would exceed increases elsewhere that are due to broader trends in the economy and housing market.

We could prepare such an analysis for a fixed fee of \$7,500. This would include preparation of a draft report for staff review, followed by a final report after consideration of staff comments. To facilitate the analysis, City staff would need to provide historical building permit information.

In response to your question about whether impact fee could be used to fund this work, I believe they can. According to the Development Impact Fees Act, impact fees can be spent for "fees actually paid or contracted to be paid to an independent qualified professional, who is not an employee of the municipality or county, for the preparation or updating of a capital improvements plan." I think this assignment would qualify as follow-on services related to the recent update, and would therefore be eligible for funding with impact fees.

Let me know if you have any questions or comments.

Sincerely,

DUNCAN ASSOCIATES

Clancy Mullen Vice President

| · | | City of Sant | a I | | | | | | EX | (HIBIT |
|---|----------|--------------|----------|-------------|----------|------------|-----------|------------|-----------|---|
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| | <u> </u> | Roads | L | Parks | | Police | | Fire | \top | Total |
| Funds | | 2720 | | 2721 | | 2722 | | 2723 | + | Impact |
| Revenue | | 21720 | Т | 21721 | | 21722 | † | 21723 | + | Fees |
| Expense | | 22784 | | 22786 | | 22787 | | 22788 | \dagger | 7 663 |
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| | 1. | | - | | ┼ | | - | | - | |
| 1st Quarter | | | | | 1 | | 1 | | + | |
| Beginning Available Balance 07/01/14 | \$ | 1,053,351.45 | \$ | 232,816.53 | \$ | 72,159.62 | \$ | 88,713.20 | \$ | 1,447,040.8 |
| Interest Receivable | \$ | (804.79) | \$ | (205.84) | | (90.27) | | (34.71) | | (1,135.6 |
| Arterial | \$ | 12,000.00 | | | | , | Ť | (0-1111) | \$ | 12,000.0 |
| Impact Fee Revenue (w/o interest) | \$ | 105,773.02 | | 17,666.00 | \$ | 18,993.50 | \$ | 10,253,02 | | 152,685.5 |
| Interest | \$ | 1,721.97 | \$ | 372.72 | \$ | 126.05 | \$ | 144.55 | S | 2,365.2 |
| Obligated Projects - Colonia Prisma Park | L | | \$ | (60,000.00) | | | Ť | | \$ | (60,000.0 |
| Expenses | \$ | (317.00) | | | | | | | \$ | (317.0 |
| Available Balance (w/o Interest) 10/1/14 | \$ | 1,171,724.65 | \$ | 190,649.41 | \$ | 91,188.90 | \$ | 99,076.06 | \$ | 1,552,639.02 |
| 2nd Quarter | | | | | | | | | Ť | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| Impact Fee Revenue (w/o Interest) | \$ | 86,791.00 | \$ | 16,120.50 | • | 4 500 50 | _ | | <u> </u> | |
| Interest | Ψ | 1,326.00 | \$ | 282.31 | \$ | 4,580.50 | \$ | 8,964.50 | \$ | 116,456.50 |
| Obligated Projects | | 1,020.00 | 4 | 202.31 | \$ | 102.01 | \$ | 113.01 | \$ | 1,823.33 |
| Available Balance 1/1/15 | \$ | 1,259,841.65 | ¢ | 207,052.22 | _ | 05.074.44 | _ | 400 400 00 | | |
| | <u> </u> | 1,200,041.00 | 4 | 201,052.22 | 3 | 95,871.41 | \$ | 108,153.57 | \$ | 1,670,918.85 |
| Sth Quarter | | | | | | | | | _ | |
| Impact Fee Revenue (w/o Interest) | \$ | 137,740.00 | \$ | 9.716.50 | • | 2 242 22 | | | | |
| Interest Receivable | <u> </u> | 804.79 | Ψ | 205.84 | \$ | 3,942.00 | \$ | 9,380.50 | \$ | 160,779.00 |
| Interest | \$ | 1,460.16 | | 265.60 | | 90.27 | | 34.71 | | 1,135.61 |
| Obligated Projects - Fire Training Facility | <u> </u> | 1,400.10 | | 203.00 | | 108.54 | • | 123.10 | | 1,957.40 |
| vailable Balance 4/1/15 | \$ | 1,399,846.60 | \$ | 217,240.16 | \$ | 100,012.22 | <u>\$</u> | 9,651.88 | \$ | (108,040.00 1,726,750.86 |
| th Quarter | | | | | | | | | | |
| Impact Fee Revenue (w/o Interest) | · | 223,635.36 | | 14,164.00 | | 6,500.17 | | 15,002.11 | | 250 204 24 |
| Obligated Projects | | , | | .,,, | | 0,000.17 | | 10,002.11 | | 259,301.64 |
| vailable Balance 7/1/15 | | 1,623,481.96 | | 231,404.16 | | 106,512.39 | | 24,653.99 | | 1,986,052.50 |
| | | | | | | | | | | |
| OTAL REVENUE | | | | | | | | | | |
| OTAL REVENUE OTAL OLBIGATED PROJECTS | | | | | | | | | | · · · · · · · · · · · · · · · · · · · |

City of Santa Fe Waived Residential Impact Fees (estimate)

| Quarter | # of Units | Wai | ved per Unit | Total | Fees Waived |
|----------------------|---------------------------------------|---------|--|----------|-------------|
| JAN - MAR 2015 | | | po. o.m. | | |
| Single Family | 17 | | | \$ | 29,731.50 |
| Multi Family / Condo | 0 | \$ | 1,228.50 | <u> </u> | |
| Guest House | 2 | \$ | 769.50 | \$ | 1,539.00 |
| Res Studio/Other | 2 | \$ | 1,228.50 | \$ | 2,457.00 |
| Quarter Total | 21 | | ······································ | \$ | 33,727.50 |
| | | | | <u> </u> | |
| APR - JUNE 2015 | | | | | |
| Single Family | 21 | | | \$ | 42,804.00 |
| Multi Family / Condo | 0 | \$ | 1,228.50 | | |
| Guest House | 4 | \$ | 769.50 | \$ | 3,078.00 |
| Res Studio/Other | 0 | \$ | 1,228.50 | | |
| Quarter Total | 25 | | | \$ | 45,882.00 |
| YTD Totals | 46 | | | \$ | 79,609.50 |
| | | | | | |
| JULY - SEPT 2015 | | | | | |
| Single Family | | | | | |
| Multi Family / Condo | | \$ | 1,228.50 | | |
| Guest House | | \$ | 769.50 | | |
| Res Studio/Other | | \$ | 1,228.50 | | |
| Quarter Total | | | | | |
| YTD Totals | · · · · · · · · · · · · · · · · · · · | | | | |
| | | | | | |
| OCT - DEC 2015 | | | | | |
| Single Family | | | | | |
| Multi-Family/Condo | | \$ | 1,228.50 | | |
| Guest House | | \$ | 769.50 | | |
| Res Studio/Other | | \$ | 1,228.50 | | |
| Quarter Total | | | | | |
| Year End Totals | | | | | |
| | | | | | |
| Affordable Housin | ng Units on whi | ich Imp | act Fees are i | not as | sessed |
| Quarter | # of Units | | | | |
| January-March | 3 | | | | |
| April-June | 0 | | | | |
| July-September | | | | | |
| October-December | | | | | |
| Total | | | | | |

LIST OF IMPACT FEES PAID FOR APLICATION NUMBER WITH SQ FT SORTED BY APPLICATION NUMBER WITH SQ FT

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| Street number | 467 467 | 4677 4677 4677 4677 | 1111 150 150 150 | 296 296 296 296 | 155 | 1155 | 4444 www |
| PAYMT AMT | 483.50 947.00 32.00 1,539.50 | 77.00 483.50 947.00 32.00 1,539.50 | 39.00 93.00 581.50 1,122.50 1,836.00 | 39.00 93.00 581.50 1,122.50 1,836.00 | 88.00 554.00 37.00 1,070.50 1,749.50 | 39.00 93.00 581.50 1,122.50 1,836.00 | 16.00 38.50 241.50 473.50 |
| FEE CODE DESC | +(0-1500)SFD PARKS 50% +(0-1500)SFD ROADS 50% +(0-1500)SFD POLICE 50% TOTAL COUNT | +(0-1500) SFD FIRE 50% +(0-1500) SFD PARKS 50% +(0-1500) SFD ROADS 50% +(0-1500) SFD POLICE 50% TOTAL | +(2501-3000) SFDPOLICE 50% +(2501-3000) SFD FIRE 50% +(2501-3000) SFD PARKS 50% +(2501-3000) SFD ROADS 50% TOTAL COUNT | +(2501-3000) SFDPOLICE 50% +(2501-3000) SFD FIRE 50% +(2501-3000) SFD PARKS 50% +(2501-3000) SFD ROADS 50% TOTAL COUNT | +(2001-2500)SFD FIRE 50% +(2001-2500)SFD PARKS 50% +(2001-2500)SFDPOLICE 50% +(2001-2500)SFD ROADS 50% TOTAL COUNT | +(2501-3000) SFDPOLICE 50% +(2501-3000) SFD FIRE 50% +(2501-3000) SFD PARKS 50% +(2501-3000) SFD ROADS 50% TOTAL COUNT | +(ACCESSORY)SFDPOLICE 50% +(ACCESSORY)SFD FIRE 50% +(ACCESSORY)SFD PARKS 50% +(ACCESSORY)SFD ROADS 50% |
| RECPT DATE | 15/05/11 15/05/11 15/05/11 | 15/05/11 15/05/11 15/05/11 15/05/11 | 15/05/20 15/05/20 15/05/20 15/05/20 | 15/05/11 15/05/11 15/05/11 15/05/11 | 15/06/15 15/06/15 15/06/15 15/06/15 | 15/06/15 15/06/15 15/06/15 15/06/15 | 15/06/12 15/06/12 15/06/12 15/06/12 |
| APPL TYPE | SFDH SFDH SFDH | SFDH SFDH SFDH SFDH | SPS | 8888 6666 | SFDH SFDH SFDH | SFDH SFDH SFDH | СНАН СНАН ОНАН ОНАН |
| APP NBR | 882 | 828 | 857 | 836 | 803 | 802 | 962 |
| APP YEAR | 15 | 15 | 15 | 15 | 15 | 15 | 15 |

| SQ FT | 31,690 75,450 24,000 | 0000 | 0000 | 000 | 0000 | 3,910 3,910 3,910 | 2,5,832 ,833 ,833 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,832 ,2,3,8,832 ,2,3,8,832 ,2,3,8,8,8 ,2,3,8,8 ,2,3,8,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,2,3,8 ,3,8 | |
|---------------------------------------|--|---|--|---|--|---|---|--|
| | r, | | | | | | NON | |
| FEE | 555 F P F | 88 88 7 7 | 880 77 73 | 888 Q R Q | 8P 80 7K 73 | 4N 4L 1 | HON'S | |
| Street suffix | 7272 | | | | 2222 | 222 200 | 222 | |
| et Street Name | SAN FRANCISCO SAN FRANCISCO SAN FRANCISCO | RIO DEL SOL RIO DEL SOL RIO DEL SOL RIO DEL SOL | VISTA DE LA CIUDAD VISTA DE LA CIUDAD VISTA DE LA CIUDAD VISTA DE LA CIUDAD | CERRO DE LA PAZ CERRO DE LA PAZ CERRO DE LA PAZ | BROWNELL HOWLAND BROWNELL HOWLAND BROWNELL HOWLAND BROWNELL HOWLAND | SAN FELIPE SAN FELIPE SAN FELIPE | CERTILLOS CERTILLOS CERTILLOS | |
| Street Street number Dir | 9 9 9 9 9 9 9 | 7324 7324 7324 7324 | 592 592 592 592 | 947 947 947 | ###################################### | 3952 3952 3952 | 7511 7511 7511 | |
| PAYMT AMT 769.50 | 31.69 75.45 1,124.00 1,231.14 | 77.00 483.50 947.00 32.00 1,539.50 | 39.00 93.00 1,122.50 1,836.00 | 98.50 619.00 1,188.50 1,906.00 | 39.00 93.00 581.50 1,122.50 1,836.00 | 188.00 442.00 5,709.00 6,339.00 | 2,580.00 6,142.00 91,465.00 | |
| FEE CODE DESC TOTAL COUNT | + RETAIL/COMMERCIALPOLICE + RETAIL/COMMERCIAL FIRE + RETAIL/COMMERCIAL ROADS TOTAL COUNT | +(0-1500)SFD FIRE 50% +(0-1500)SFD PARKS 50% +(0-1500)SFD ROADS 50% +(0-1500)SFD POLICE 50% TOTAL | +(2501-3000) SFDPOLICE 50% +(2501-3000) SFD FIRE 50% +(2501-3000) SFD PARKS 50% +(2501-3000) SFD ROADS 50% TOTAL | +(3001-MORE)SFD FIRE 50% +(3001-MORE)SFD PARKS 50% +(3001-MORE)SFD ROADS 50% TOTAL | +(2501-3000) SFDPOLICE 50% +(2501-3000) SFD FIRE 50% +(2501-3000) SFD PARKS 50% +(2501-3000) SFD ROADS 50% TOTAL | + PUBLIC/INSTITUTE POLICE + PUBLIC/INSTITUTE FIRE + PUBLIC/INSTITUTE ROAD TOTAL COUNT | + RETAIL/COMMERCIALPOLICE + RETAIL/COMMERCIAL FIRE + RETAIL/COMMERCIAL ROADS | |
| RECPT DATE | 15/06/15 15/06/15 15/06/15 | 15/04/06 15/04/06 15/04/06 15/04/06 | 15/05/05 15/05/05 15/05/05 15/05/05 | 15/04/24 15/04/24 15/04/24 | 15/04/01 15/04/01 15/04/01 15/04/01 | 15/05/29 15/05/29 15/05/29 | 5/04/07 5/04/07 5/04/07 | |
| APPL TYPE | ADNR 1 ADNR 1 ADNR 1 | SFDH 1 SFDH 1 SFDH 1 SFDH 1 | SSCH SSCH SSCH 1111 SSCH 11111 | SFDH 11 | SFDH 12 SFDH 12 SFDH 12 | EDUC 11 | STOR STOR STOR 151 | |
| APP NBR | 749 | 650 | 584 | 538 | 489 | 392 | 232 | |
| APP YEAR | . 15 | 15 | 15 | 15 | 15 | 15 | 15 | |

| SQ FT | | 0000 | | 31,000 74,000 74,000 1,098,000 | 450 | 0000 | | |
|---------------------------|------------|---|----------|---|-----------|--|----------|-----------------------------|
| FEE CODE | | 88 71 71 | | Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z | Ţ. | 68 67 65 65 | | |
| Street suffix | | | | 555 55 | ₽ | | | |
| | | | | · | | | | |
| Street Street Dir Name | | CAMINO VADO CAMINO VADO CAMINO VADO CAMINO VADO | | CERRILLOS CERRILLOS CERRILLOS CERRILLOS CERRILLOS | CEKKILLOS | CAMINO DE LA LUZ CAMINO DE LA LUZ CAMINO DE LA LUZ CAMINO DE LA LUZ | | |
| Street St number Di | | 2300 2300 2300 2300 | | 322977 322997 322997 322997 | 1675 | 625 625 625 625 | | |
| PAYMT AMT | 100,187.00 | 88.00 554.00 37.00 1,070.50 | 1,749.50 | 82.00 195.00 2,901.00 | 6,356.00 | 48.00 1,214.00 2,100.00 | 3,498.00 | TOTALS 156,928.14 115 |
| FEE CODE DESC | TOTAL | +(2001-2500)SFD FIRE 50% +(2001-2500)SFD PARKS 50% +(2001-2500)SFDPOLICE 50% +(2001-2500)SFD ROADS 50% | TOTAL | + RETAIL/COMMERCIALPOLICE + RETAIL/COMMERCIAL FOLICE + RETAIL/COMMERCIAL FIRE + RETAIL/COMMERCIAL FIRE + RETAIL/COMMERCIAL FONDS + RETAIL/COMMERCIAL POADS | | #(1501-2000) SFD POLICE #(1501-2000) SFD FIRE #(1501-2000) SFD PARKS #(1501-2000) SFD ROADS | TOTAL | FINAL TO TOTAL COUNT |
| RECPT DATE | | 15/04/06 15/04/06 15/04/06 15/04/06 | | 15/04/28 15/04/28 15/04/28 15/04/28 15/04/28 | j. | 15/06/10 15/06/10 15/06/10 15/06/10 | | |
| APPL TYPE | | SFDH SFDH SFDH SFDH | | STOR STOR STOR STOR | 5 | SFDT SFDT SFDT SFDT | | |
| APP NBR | | 64 | | 2087 | | 336 | | |
| APP YEAR | | 15 | | 14 | | 14 | | |

* * * END OF REPORT * * *