

1 **CITY OF SANTA FE, NEW MEXICO**

2 **RESOLUTION NO. 2015-54**

3 **INTRODUCED BY:**

4  
5 **Finance Committee**

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10 **A RESOLUTION**

11 **RELATING TO ADOPTION OF THE CITY OF SANTA FE FISCAL YEAR 2015/2016**  
12 **ANNUAL BUDGET.**

13  
14 **WHEREAS**, the Governing Body in and for the Municipality of Santa Fe, State of New  
15 Mexico has developed a budget for fiscal year 2015/2016; and

16 **WHEREAS**, said budget was developed on the basis of need and through cooperation with  
17 all user departments, elected officials and other department supervisors; and

18 **WHEREAS**, the official meetings for the review of said documents were duly advertised in  
19 compliance with the State Open Meetings Act; and

20 **WHEREAS**, it is the majority opinion of this Governing Body that the proposed budget  
21 meets the requirements as currently determined for fiscal year 2015/2016; and

22 **WHEREAS**, the Governing Body has determined that the necessary property tax mill rates  
23 on residential and non-residential properties subject to yield control to meet the operations budgeted  
24 needs will be the following:  
25

	<u>Residential</u>	<u>Non-Residential</u>
Operations	0.7015	1.5018
Public Safety – Police	0.3000	0.6422
Public Safety – Fire	0.3065	0.6560

WHEREAS, the Governing Body has determined that the property tax mill rates for debt service on residential and non-residential property to meet the principal and interest budgeted needs will be the following:

	<u>Residential</u>	<u>Non-Residential</u>
2008 GO Bond	0.3963	0.3963
2013 GO Bond	0.2188	0.2188
2014 GO Bond	0.0336	0.0336

WHEREAS, on May 27, 2015, the Governing Body authorized by Resolution No. 2015-53, that a 2% salary adjustment for non-union classified, term and exempt employees be included in the 2015/2016 fiscal year budget.

**NOW THEREFORE, BE IT HEREBY RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE, STATE OF NEW MEXICO** that the Governing Body hereby adopts the budget hereinabove described as to funds, categories and departments, and respectfully requests approval from the Local Government Division of the Department of Finance and Administration.

**BE IT FURTHER RESOLVED** that the budget includes a 2% salary adjustment for non-union classified, term and exempt employees be included in the 2015/2016 fiscal budget as approved by Resolution No. 2015-53.

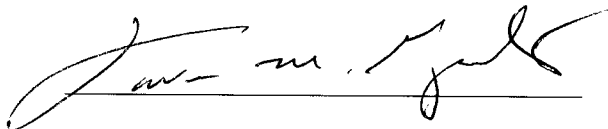
**BE IT FURTHER RESOLVED** that previous financial policy resolutions are superseded by the policies included in the fiscal year 2015/2016 budget.

1 PASSED, APPROVED and ADOPTED this 27<sup>th</sup> day of May, 2015.

2 MUNICIPAL GOVERNING BODY OF THE CITY OF SANTA FE, NEW MEXICO:

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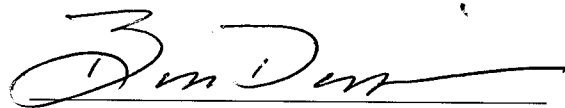


MAYOR JAVIER M. GONZALES

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7 Declined



COUNCILOR BILL DIMAS

8 COUNCILOR PATTI BUSHEE

9

10 C. Dominguez

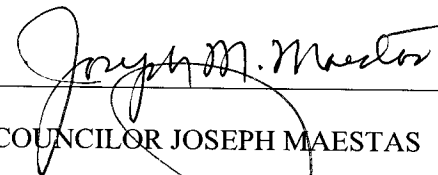
Excused Absence

11 COUNCILOR CARMICHAEL DOMINGUEZ

COUNCILOR PETER IVES

12

13 Signe Lindell

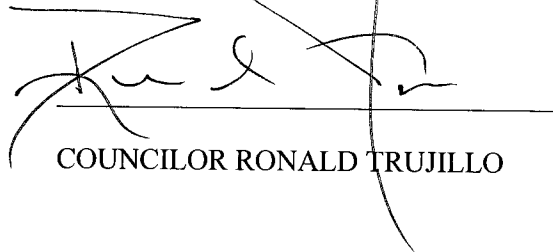


14 COUNCILOR SIGNE LINDELL

COUNCILOR JOSEPH MAESTAS

15

16 Christopher Rivera



17 COUNCILOR CHRISTOPHER RIVERA

COUNCILOR RONALD TRUJILLO

18 ATTEST:

19

20 Melissa D. Byers

21 <sup>for</sup> YOLANDA Y. VIGIL, CITY CLERK

22 APPROVED AS TO FORM:

23

24 Zachy Shandler for

25 KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Annual Budget FY 15/16