



Agenda

CITY CLERK'S OFFICE

DATE 1/21/15 TIME 10:50am

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**PUBLIC WORKS/CIP & LAND USE
COMMITTEE MEETING
COUNCIL CHAMBERS
MONDAY, JANUARY 26, 2015
5:00 P.M.**

1. CALL TO ORDER
2. ROLL CALL
3. APPROVAL OF AGENDA
4. APPROVAL OF CONSENT AGENDA
5. APPROVAL OF MINUTES FROM JANUARY 12, 2015 PUBLIC WORKS COMMITTEE MEETING

INFORMATIONAL AGENDA

6. PRESENTATION FROM AMERESCO/ASG (ISAAC PINO)

CONSENT AGENDA

7. SANTA FE MUNICIPAL AIRPORT TERMINAL EXPANSION
 - REQUEST FOR APPROVAL FOR AMENDMENT NO. 5 TO MASTER AGREEMENT WITH MOLZEN CORBIN IN THE AMOUNT OF \$137,989.34 (MARY MACDONALD)

Committee Review:

Finance Committee (Scheduled)

02/02/15

Council (Scheduled)

02/11/15

8. CIP PROJECT #523A/NM STATE CAP #14-L-2004 – MUNICIPAL RECREATION SPORTS COMPLEX (MRC) SOCCER VALLEY IMPROVEMENTS AND EXPANSION
 - REQUEST FOR APPROVAL FOR AWARD OF RFP 15/16/P AND APPROVAL OF DESIGN SERVICES TO DESIGN OFFICE IN THE AMOUNT OF \$205,430 PLUS APPLICABLE NMGR AND REIMBURSABLE EXPENSES (JASON KLUCK)

Committee Review:

Finance Committee (Scheduled)

02/02/15

Council (Scheduled)

02/11/15

9. CIP PROJECT #460A – SANTA FE RIVER TRAIL CROSSING – ST. FRANCIS/WEST ALAMEDA
- REQUEST FOR APPROVAL OF AMENDMENT NO. 1 TO THE PROFESSIONALS SERVICES AGREEMENT WITH PARSONS BRINCKERHOFF, INC. FOR ADDITIONAL ENGINEERING SERVICES, EXTENSION OF THE CONTRACT TERM AND A DECREASE IN COMPENSATION **(DESIRAE LUJAN)**

Committee Review:

Finance Committee (Scheduled)	02/02/15
Council (Scheduled)	02/11/15

10. REQUEST FOR APPROVAL OF A RESOLUTION AUTHORIZING AND SUPPORTING THE SUBMITTAL OF THE CITY'S PROJECT APPLICATION TO THE SANTA FE METROPOLITAN PLANNING ORGANIZATION FOR FUNDING UNDER THE FISCAL YEAR 2016/2017 NMDOT ADMINISTERED FUNDS FROM THE TRANSPORTATION ALTERNATIVES PROGRAM AND RECREATIONAL TRAILS PROGRAM **(COUNCILOR LINDELL) (LEROY PACHECO)**

Committee Review:

Finance Committee (Approved)	01/05/15
Public Works Committee (Postponed)	01/12/15
Bicycle & Trails Advisory Committee (Scheduled)	01/21/15
Council (Scheduled)	01/28/15

11. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO COLLABORATE WITH THE METROPOLITAN PLANNING ORGANIZATION (MPO) AND THE BICYCLE AND TRAILS ADVISORY COMMITTEE (BTAC) TO STUDY THE COSTS, BENEFITS AND POTENTIAL LOCATIONS TO IMPLEMENT A PILOT PROJECT TO INSTALL AND EVALUATE GREEN COLORED PAVEMENT MARKINGS IN BICYCLE LANES AT HIGH-RISK INTERSECTIONS WITHIN THE CITY OF SANTA FE; WORK WITH THE MPO AND OTHER STAKEHOLDERS TO CONDUCT A STUDY OF EXISTING BICYCLE SAFETY ISSUES; REVIEW THE METROPOLITAN BICYCLE MASTER PLAN PROJECT RECOMMENDATIONS FOR ON-ROAD BIKEWAY IMPROVEMENTS; AND DEVELOP AN IMPLEMENTATION PLAN OVER THE NEXT FIVE YEARS TARGETED AT IMPROVING BICYCLE SAFETY WITHIN THE CITY OF SANTA FE **(MAYOR GONZALES) (KEITH WILSON AND JOHN ROMERO)**

Committee Review:

Public Safety Committee (Approved)	12/16/14
Bicycle & Trails Advisory Committee (Cancelled)	12/17/14
Public Works Committee (Postponed)	01/12/15
Bicycle & Trails Advisory Committee (Scheduled)	01/21/15
Finance Committee (Scheduled)	02/02/15
Council (Scheduled)	02/11/15

12. REQUEST FOR APPROVAL OF A RESOLUTION URGING THE NEW MEXICO DEPARTMENT OF TRANSPORTATION (NMDOT), IN THE INTEREST OF PUBLIC SAFETY, TO EXPEDITE THE CONSTRUCTION OF THE NM 599/VIA VETERANSO (CR70) CONNECTION INTERCHANGE PROJECT **(COUNCILOR BUSHEE) (KEITH WILSON AND JOHN ROMERO)**

Committee Review:

Finance Committee (Scheduled)	02/02/15
Council (Scheduled)	02/11/15

13. REQUEST FOR APPROVAL OF A RESOLUTION AUTHORIZING THE CONTINUATION OF THE ADDITIONAL ONE DOLLAR (\$1.00) PARKING FEE AT THE SANDOVAL PARKING GARAGE ON ALL USERS AFTER 6:00 P.M. ON THOSE EVENINGS WHEN THE LENSIC PERFORMING ARTS CENTER HAS EVENTS; AND DEDICATING THE ADDITIONAL FUNDS FOR THE SUPPORT OF EDUCATING LOCAL YOUTH ABOUT THE PERFORMING ARTS (COUNCILOR LINDELL) (SEVASTIAN GURULE)

Committee Review:

Finance Committee (Scheduled)
Council (Scheduled)

02/02/15
02/11/15

14. MATTERS FROM STAFF
15. MATTERS FROM THE COMMITTEE
16. MATTERS FROM THE CHAIR
17. NEXT MEETING: **MONDAY, FEBRUARY 9, 2015**
18. ADJOURN

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520
five (5) working days prior to meeting date

**SUMMARY INDEX FOR
PUBLIC WORKS/CIP & LAND USE COMMITTEE
January 26, 2015**

ITEM	ACTION	PAGE
1. Call to Order	Convened at 5:00 p.m.	1
2. Roll Call	Quorum Present	1
3. Approval of Agenda	Approved as presented	1
4. Approval of Consent Agenda	Approved as amended	1-2
5. Approval of Minutes - January 12, 2015	Approved as presented	2
INFORMATIONAL AGENDA		
6. Presentation from AMERESCO/ASG	Presented and discussed	2-4
CONSENT AGENDA LISTING	Listed	4-5
CONSENT AGENDA DISCUSSION		
11. Green Pavement Markings Resolution	Approved	5-7
13. Added Sandoval Parking Fee	Approved	7-8
14. MATTERS FROM STAFF	None	8
15. MATTERS FROM THE COMMITTEE	Comments	8-9
16. MATTERS FROM THE CHAIR	Comments	9
17. NEXT MEETING:	February 9, 2015	9
18. ADJOURNMENT	Adjourned at 6:30 p.m.	10

MINUTES OF THE
CITY OF SANTA FÉ
PUBLIC WORKS/CIP & LAND USE COMMITTEE

Monday, January 26, 2015

1. CALL TO ORDER

A regular meeting of the Public Works/CIP & Land Use Committee was called to order on the above date by Chair Ron Trujillo at approximately 5:00 p.m. in City Council Chambers, City Hall, 200 Lincoln Avenue, Santa Fé, New Mexico.

2. ROLL CALL

Roll Call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

Councilor Ronald S. Trujillo, Chair
Councilor Christopher M. Rivera, Vice Chair
Councilor Bill Dimas
Councilor Carmichael A. Dominguez

MEMBERS ABSENT:

Councilor Patti Bushee [excused]

STAFF PRESENT:

Isaac Pino, Public Works Director
Isabel Lucero, Public Works Staff

NOTE: All items in the Committee packet for all agenda items were incorporated herewith by reference. The original Committee packet is on file in the Public Works Department.

3. APPROVAL OF AGENDA

Councilor Dominguez moved to approve the agenda as presented. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

4. APPROVAL OF CONSENT AGENDA

Councilor Dominguez said regarding item 11, that he would be bringing an amendment forward that will deal with crosswalks.

Councilor Rivera requested discussion on items 11 and 13.

Councilor Dominguez moved to approve the Consent Agenda as amended. Councilor Rivera seconded the motion and it passed by unanimous voice vote.

5. APPROVAL OF MINUTES FROM JANUARY 12, 2015 PUBLIC WORKS COMMITTEE MEETING

Councilor Dominguez moved to approve the minutes from January 12, 2015 as presented. Councilor Dimas seconded the motion and it passed by unanimous voice vote.

INFORMATIONAL AGENDA

6. PRESENTATION FROM AMERESCO/ASG (ISAAC PINO)

Mr. Pino invited three gentlemen from AMERESCO to address the Committee regarding sustainability and investments to help the City sustain its assets, including all infrastructure. They spent two hours with staff today and will explain the products available from their company, given the delayed maintenance on everything. They will include Q and A after their presentation.

Mr. Dan Herring, Director of Business Development with AMERESCO Southwest, explained that their company focuses on addressing unfunded liability for public entities using a holistic approach for prioritizing the needs and a fact-based approach to address them. They have various tools and proud of their services.

He introduced Mr. Tim Dettlaff, Investment Practice, and Mike Boyer, their New Mexico representative.

Mr. Dettlaff said he would share common challenges from the deterioration of infrastructure and tight capital budgets. Operating costs are tight also. Santa Fe says it wants to work toward a carbon neutral stance and lots of municipalities want that too. His focus was primarily on buildings.

Functional changes are a challenge and asks if the buildings are they doing what they need to do today or not. With the level of service impact, these are common issues. And at the foundation, is how you prioritize them all and determine the risk. There are opportunities to leverage capital but their company seeks first to make sure of the needs regarding the life cycle. How much is needed to maintain our assets? He advocated a 30-year view of buildings and a 100-year view for infrastructure. If we know that, we know what the risk is. And if we have to defer, to know what the risk is associated with that and which ones we can defer and still preserve and maintain it all.

There are ways to quantify data especially for buildings and keep in mind the political awareness. We have to be creative and everything should be board-ready and at our fingertips for staff to use.

He used an example of a comparable city and what their company did for them to afford to maintain their assets without additional tax burdens. He explained they designed software that allowed them to have a dashboard view of each of the city's capital assets and provide the whole portfolio of the city's infrastructure. With it, they could provide a view of energy consumption, the function, the demographic profile and to fast-forward for 20 years to show how things migrate from good to fair and fair to poor over time.

He said the City could defer about 10% of maintenance needs going forward and likely not have a problem with quality of living. They use a risk-based quotient to determine what can be done. He shared five strategies they use to accomplish the task.

Mr. Boyer addressed specifics for Santa Fe after working with staff on the inventory. He said they looked at 10 city sites and found 11 energy reduction and energy generation options. By leveraging existing energy costs they could gain \$36,000 yearly.

Mr. Dettlaff said their software provides enough strategies to get the needs filled without more taxes. It integrates the decision-making for maintenance, energy, and infrastructure and drives optimization. With it they could provide a detailed road map for practices and principles and come up with a holistic prioritization plan. They have worked with many other cities and pleased to share it with Santa Fe.

Councilor Rivera asked if there were instances where it wasn't worth putting more money in the building.

Mr. Boyer agreed and gave a few examples where demographics had changed so the city sold a parcel not being used much.

Councilor Rivera said obviously our city hall is on the north side of town downtown. He asked if it would make sense to relocate it since the city population has changed.

Mr. Boyer agreed and said it could be proven financially.

Councilor Dominguez said that as a 400 year old community, it is its own challenge. Asset management is needed for sure. He asked if there was any way to get the presentation electronically.

Mr. Boyer agreed. He observed that Santa Fe's needs are obviously different from those that are not historic and makes you unique and probably need more funding than those that are not historic. You probably have a greater burden.

Councilor Dominguez said it seemed that before deciding which buildings to vacate, there should be a facilities master plan first.

Mr. Boyer called it a decision making framework including if the building was in the right place; what the life cycle is today and what it will look like 20 years from now. The policy needs to come after the plan is complete. Once the data is together, it is amazing how the policies emerge. The total costs are for both capital and operations which have to work together. We come in to say how many FTEs you really need and cities can't fund it all so we have to find other strategies and savings that can fund more FTEs. They are all measurable.

Mr. Pino said AMARESCO relies heavily on the data provided by the client and we have a lot of that data already. The provision of that data for their models would yield the kind of models we need. Even if primitive, we still need to collect that data.

Councilor Dominguez said it was a very good presentation and complicated and something we need. We have deferred maintenance for many, many years. He asked if any of this has been shared with Mr. Rodriguez who just sent out something on depreciation of assets today.

Mr. Pino said he was at part of the presentation today. That is part of the next steps. We don't want this to end with a presentation. Mr. Schiavo and Mr. Snyder and Mr. Rodriguez are getting together with him to determine what we need to do for the future to reduce our backlog of deferred maintenance.

Councilor Dimas thanked them for their presentation.

Chair Trujillo said he dealt with assets in his other job. They did an inventory in 2007 right before the recession. It is a tool that can be very valuable. Two years ago the City did an assessment of our buildings and that is data we can provide. Some of our buildings are very old and might need to be removed. He thanked them for the presentation.

CONSENT AGENDA LISTING

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- **REQUEST FOR APPROVAL FOR AMENDMENT NO. 5 TO MASTER AGREEMENT WITH MOLZEN CORBIN IN THE AMOUNT OF \$137,989.34 (MARY MACDONALD)**

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02/02/15

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CONSENT AGENDA DISCUSSION

11. REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO COLLABORATE WITH THE METROPOLITAN PLANNING ORGANIZATION (MPO) AND THE BICYCLE AND TRAILS ADVISORY COMMITTEE (BTAC) TO STUDY THE COSTS, BENEFITS AND POTENTIAL LOCATIONS TO IMPLEMENT A PILOT PROJECT TO INSTALL AND EVALUATE GREEN COLORED PAVEMENT MARKINGS IN BICYCLE LANES AT HIGH-RISK INTERSECTIONS WITHIN THE CITY OF SANTA FE; WORK WITH THE MPO AND OTHER STAKEHOLDERS TO CONDUCT A STUDY OF EXISTING BICYCLE SAFETY ISSUES; REVIEW THE METROPOLITAN BICYCLE MASTER PLAN PROJECT RECOMMENDATIONS FOR ON-ROAD BIKEWAY IMPROVEMENTS; AND DEVELOP AN IMPLEMENTATION PLAN OVER THE NEXT FIVE YEARS TARGETED AT IMPROVING BICYCLE SAFETY WITHIN THE CITY OF SANTA FE (MAYOR GONZALES) (KEITH WILSON AND JOHN ROMERO)

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Councilor Rivera pointed out that the title says nothing about funding but the financial analysis from Public Safety does. He asked if that was a recommendation from Public Safety.

Mr. John Romero said that BTAC wasn't comfortable with the \$50,000 allocation because they didn't know how much work that would fund so they asked to do a pilot project to see what it would cost for each intersection. He added that there are several different types of green applications that can be used to mark the intersection.

Councilor Rivera observed that staff has 60 days from approval of the resolution to come up with where they would put the green markings and a price tag with an FIR.

Mr. Romero agreed.

Councilor Rivera said the second half calls for staff to work together on general bike safety issues. He thought that was already happening with implementation of the MPO Bicycle Master Plan.

Mr. Romero said the majority of that leg work was accomplished on the bike MP and it could have some more analysis but this would closely follow the Bike MP.

Councilor Rivera had read some research that indicated issues of fading with time and weather. He asked if there was a time estimate for how long the City would study that at the intersection.

Mr. Romero explained that they will try three different types of material and will wait as long as the manufacturer says it will last. That would be part of the pilot project to see what maintenance challenges exist. It could take up to 5 years, depending on the material and the traffic on them. The City uses tape for other traffic markings but he was not sure there was green marking use tape.

Councilor Rivera also hoped they could look at places other than bike trails. It definitely attracts attention and he didn't know if green markings could be used at pedestrian trails.

Mr. Romero said they have to follow the AASHTO standards and green is limited to bicycle facilities.

Councilor Dominguez said that touched on some of the amendments he would bring forward because pedestrian safety is also important, especially for kids trying to get to school. He asked if pedestrians were considered in this bill.

Mr. Romero said no but added that the MPO is developing a Pedestrian MP also and they are moving along with it.

Councilor Dominguez promised Mr. Wilson that he would be at the Transportation Policy Board on Thursday. He recalled they had a young lady petitioning the Council for a crosswalk at Capital High School. He was curious to find out what at the MPO would make this rise to the top priority. We need to look at striping for pedestrians also.

Councilor Dominguez moved to approve the request. Councilor Dimas seconded the motion.

Chair Trujillo said he understood the priority. We don't have enough room to even put in bicycle lanes. Some bikers don't pay attention to any of the laws. We need to make sure they do stop and follow the same rules. He said he saw it a lot and especially the kids and it is dangerous. It is our intersections where we need to improve them to get safety.

Mr. Romero said it was the "Three E's" - Engineering, Education and Enforcement are all needed.

Councilor Dominguez said a lot of the rules we live by have those three elements.

Mr. Romero said engineering is what we do but education and enforcement needs to be done too.

Councilor Dominguez agreed and the other two E's are also needed and AASHTO has some of that in there too.

Mr. Romero agreed. The design standards are based on that.

Councilor Dimas asked if there has ever been a time when licensing criteria or standards were needed that they have to meet.

Mr. Romero said he was not aware of any.

Mr. Wilson said they periodically hear rumblings that bikers need to be licensed. In Scotland we had to do a bicycle proficiency test so we learned the rules of the road as kids. We find crash patterns are more violations of the education piece and not engineering. Santa Fe needs to get a course in schools on pedestrians and biking rules.

Councilor Dimas asked if we have any training courses for bicycles in Santa Fé.

Mr. Wilson said there were none in schools but there are federal courses on line.

Chair Trujillo recalled when he was a kid that they had courses and got stickers to put on their bikes.

Mr. Wilson said there are 5-6 instructors who are certified in Santa Fe and we need to figure out how to implement them.

Councilor Dimas said enforcement should be tied in with education and our officers should start citing violators and when they appear in court, we could defer the citations for attendance at safe biking courses. That would make a great difference for those who run through the stop signs and red lights and need to get police to start really enforcing the laws. We as a Council need to get to work on that.

Councilor Dominguez said he didn't disagree but the City needs a very comprehensive and successful education program and that would take resources. It is a slippery road. The City has to have the education components behind them. The rules are there for a reason but before penalties, we need to make sure the rules are known.

Councilor Dimas suggested BTAC could take a big movement in that. He has had people run stop signs and given him a one finger salute but the rules of the road are made for them also. And if they don't obey the rules of the road, they should be liable for the citations.

The motion passed on a unanimous voice vote.

Chair Trujillo asked if Mr. Wilson could bring a Zia Road report next time. Mr. Wilson agreed.

13. REQUEST FOR APPROVAL OF A RESOLUTION AUTHORIZING THE CONTINUATION OF THE ADDITIONAL ONE DOLLAR (\$1.00) PARKING FEE AT THE SANDOVAL PARKING GARAGE ON ALL USERS AFTER 6:00 P.M. ON THOSE EVENINGS WHEN THE LENSIC PERFORMING ARTS CENTER HAS EVENTS; AND DEDICATING THE ADDITIONAL FUNDS FOR THE SUPPORT OF EDUCATING LOCAL YOUTH ABOUT THE PERFORMING ARTS (COUNCILOR LINDELL) (SEVASTIAN GURULÉ)

Committee Review:

Finance Committee (Scheduled)

02/02/15

Council (Scheduled)

02/11/15

Councilor Rivera asked how much the City charged to park at Sandoval after 6 p.m.

Mr. Gurulé said it was usually \$4 but when there was an event at the Lensic, it was \$5.

Councilor Rivera asked if the parking staff screened event goers.

Mr. Gurulé said they didn't and everyone who parks there is charged. The City had a large public awareness campaign in 2011 and when people ask about the extra dollar, the staff explain what the \$1 is for - a subsidy for kids in performing arts. When explained, it is not a big concern. Sometimes the traffic is too heavy to have that conversation.

Councilor Rivera said the resolution makes it sound like it is just for those going to the Lensic but he agreed with it.

Mr. Gurulé said the Parking Division could display signage to explain it.

Councilor Rivera said that would be fair to everyone.

He didn't see a FIR as part of the packet. He asked what a FIR report would show and how much would be collected for the year and what impact the City would experience if the fee was not collected.

Mr. Gurulé said the FIR was completed today. Average annual revenue is slightly over \$11,000 and shared the totals from the last few years. He said the City does get charged a tax of 5% by the State for activities of elementary students who are admitted free to those events.

Councilor Rivera said a FIR for the Finance Committee would be great.

Chair Trujillo asked if he could provide a report from the Lensic on how that money was spent.

Mr. Gurulé said he would provide that.

Councilor Rivera moved to approve the request. Councilor Dimas seconded the motion and it passed by unanimous voice vote.

14. MATTERS FROM STAFF

There were no matters from Staff.

15. MATTERS FROM THE COMMITTEE

Councilor Dominguez said someone called him about the signal at Lopez Lane and Rufina that late at night, they have to wait a very long time for it to change and encourages people to break the law.

Also, the intersection at Airport and South Meadows needs a study because traffic is getting worse and major improvements are needed. Staff recently put in a "U-Turn yield to oncoming traffic" sign and that doesn't seem to be working either. It is a complicated intersection.

Mr. Pino said it was the same as at Rodeo and the intersection outside of GCCC.

Councilor Dominguez said lastly, that he would be trying to make sure an item doesn't get through the committee without an FIR attached. It was not to penalize staff but so the committees can have as much information as possible. It is something he had talked with Mr. Rodriguez about and avoid getting the FIR at the last moment.

Councilor Rivera said he received a call over weekend regarding Mutt Nelson frontage road near I-25 and Cerrillos Road. Part is paved and part is dirt with speed humps to slow down the traffic. The caller said some of those speed humps are fading away and many elderly people walk their trash out to the street and traffic goes by so fast that they get frightened. He asked Mr. Pino to respond back to him and Councilor Dominguez on what he decides to do there.

16. MATTERS FROM THE CHAIR

Chair Trujillo asked about the time frame for continuing construction on Cerrillos Road.

Mr. Pino said it would probably be a year from now.

Chair Trujillo noted there were signs in the medians on Cerrillos Road in front of the Mazda/Volvo dealership. He wanted to know if they were allowed to put the signs between the sidewalk and the street.

Mr. Pino said Land Use enforces signs in the public ROW.

Chair Trujillo explained that he wasn't part of any effort to use herbicides in the parks. He was looking at ways to mitigate weeds and didn't anticipate spraying herbicides.

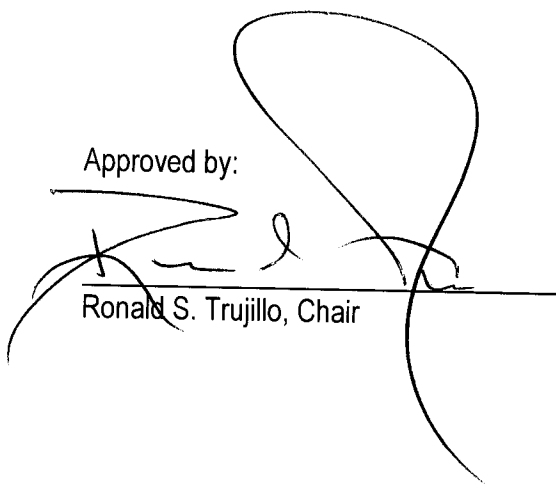
Mr. Pino explained that an employee started a rumor that the City ordered a lot of Round Up and that didn't happen.

17. NEXT MEETING: MONDAY, FEBRUARY 9, 2015

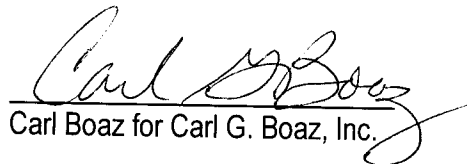
18. ADJOURN

The meeting was adjourned at 6:30 p.m.

Approved by:


Ronald S. Trujillo, Chair

Submitted by:


Carl Boaz for Carl G. Boaz, Inc.

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2015-__
Protected Bike Lanes

Mayor and Members of the City Council:

We propose the following amendment(s) to Resolution No. 2015-__:

1. On page 1, line 16, after "MPO" *insert* ", BTAC"
2. On page 1, line 21, after "IMPROVING" *insert* "ON-ROAD"
3. On page 3, line 23, after "back" *insert* "to the BTAC and to"
4. On page 4, line 2, after "MPO" *insert* ", BTAC"
5. On page 4, lines 2, after "existing" *insert* "On-Road"
6. On page 4, line 5, after "improving" *insert* "On-Road"
7. On page 4, line 7, after "to the" *insert* "BTAC and to the"

Respectfully submitted,

Bicycle & Trails Advisory Committee

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

Yolanda Y. Vigil, City Clerk

Funding Summary

The existing contract for engineering design services for the River Trail Underpass at St. Francis/West Alameda is for \$393,266.56 (including NMGRT). Of that amount, \$98,399.91 was anticipated to be spent or committed for work completed. The actual amount spent totaled \$77,515.94 (including NMGRT). A summary of funds appropriated, expensed, reallocated, and proposed is as follows:

ITEM	AMOUNT
Original Underpass GO Bond Appropriation	\$ 2,000,000.00
Approved Reallocation to Other Projects	\$ 1,800,000.00
Approved Reallocation to At-Grade Improvements	\$ 100,000.00
Available for Underpass Design Expenses Incurred	\$ 100,000.00
TOTAL	\$ 2,000,000.00
Underpass Actual Expenses Incurred/Paid to Date	\$ 77,515.94
At-Grade Design (Pursuant Amendment #1)	\$ 77,323.63
New Contract Amount	\$ 154,839.57
Project Budget	\$ 200,000.00
New Contract Amount	\$ 154,839.57
Remaining Budget for Implementation	\$ 45,160.43
*All Costs inclusive of NMGRT	

Amendment #1, reducing the original contract by an amount of \$238,426.99 including NMGRT, will reduce the original scope to from an underpass design to analysis of at-grade improvements at the St. Francis Drive/W. Alameda intersection as related to the Santa Fe River Trail Crossing in accordance with the aforementioned committee and City Council actions. The contract term will also be extended by one year to July 31, 2016 due to the scope change and therefore providing ample time to complete the aforementioned services. Funding is budgeted and available in Business Unit 426004 through the 2012 General Obligation Bond.

RECOMMENDED ACTION:

The Public Works Department recommends the following:

- Approval of Amendment No. 1 to the professional services agreement with Parsons Brinckerhoff, Inc.

Attachments: Amendment #1

Parsons Brinckerhoff, Inc. Scope of Work (Exhibit A-1)

Cost Summary (Exhibit B-1)

Resolution 2014-063 (Exhibit C-1)

Original PSA

September 23, 2014 City Council Meeting Minutes and Packet

Summary of Contracts