City of Santa Fe



Agenda

12/31/14 11/5am Lugi Genzales Alicialartis

DIVISION OF SENIOR SERVICES PUBLIC HEARING

January 7, 2015 9:00 a.m. ******Mary Esther Gonzales Senior Center****** 1121 Alto Street, Santa Fe, New Mexico

- I. Call to Order
- II. Invocation (Dennis E. Gonzales)
- III. Pledge of Allegiance (Andres Romero)
- IV. Introduction of Advisory Board Members (Andres Romero)
- V. Introduction of Division of Senior Services Staff (Ron J. Vialpando, DSS Director
- VI. Purpose of Hearing (Lugi Gonzales)
- VII. End Hunger In New Mexico (Dolores Gonzales)
- VIII. Service Delivery Presentation, by Ron J. Vialpando & DSS Staff (Power Point Presentation)
- IX. Prioritize Services / Items From the Floor
- X. Final Program Recommendations
- XI. Closing Statements
- XII. Adjournment



PUBLIC HEARING

Older Americans Act to be the focus of Public Hearing January 7, 2015

The City of Santa Fe's Division of Senior Services will host a Public Hearing on the Older Americans Act and related services covered by this Act. You are invited to attend and learn about our services and give your valuable input.

> Wednesday, January 7, 2015 at 9:00 a.m. at the Mary Esther Gonzales Senior Center, 1121 Alto Street

The Older Americans Act was enacted by congress in 1965 to ensure provision of social services to America's elderly population. The City's Division of Senior Services administers programs, which provide a comprehensive social service delivery system for senior citizens in our community. The following program services are critical to our planning and implementation process:

- Congregate Meals at our five senior centers
- Home Delivered Meals (Meals on Wheels)
- Assisted Transportation (senior vans)
- Home Management including housekeeping, laundry, escort, non-medical personal care, etc.
- · Respite (Alzheimer's) Care including caregiver relief, companionship, nonmedical personal care, caregiver support, etc.
- Durable Medical Equipment (walkers, wheelchairs, shower chairs, etc.)
- Grandparents Raising Grandchildren, including information and access. supplemental support, etc.
- Volunteer Programs Foster Grandparent Program (FGP), Senior Companion Program (SCP), Retired Senior Volunteer Program (RSVP)
- Recreation and Fitness, including Senior Olympics, line dancing, exercise classes, Tai Chi, Enhanced Fitness, fitness equipment, etc.
- Capital Outlay and Legislative Request

The public's input on these programs is critical. If you are unable to attend the hearing on January 7th, written comments are encouraged and should be sent to:

> City of Santa Fe Division of Senior Services Ron J. Vialpando, Director P.O. Box 909 Santa Fe, NM 87504-0909

For more information, please call (505) 955-4721

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DIVISION OF SENIOR SERVICES

PUBLIC HEARING January 7, 2015

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MINUTES OF THE

DIVISION OF SENIOR SERVICES

PUBLIC HEARING

January 7, 2015

The Public Hearing of the City of Santa Fe Division of Senior Services was called to order by Ron Vialpando, Director, Division of Senior Services at 9:00 a.m. on this date at the Mary Esther Gonzales Senior Center, 1121 Alto Street, Santa Fe, New Mexico.

MEMBERS PRESENT

Andres Romero, Chairperson Bernardo C de Baca **Tonie Ann Gallegos** Elaina K. Gonzalez Virginia Lucero Corrine Sanchez Doug Schocke

MEMBERS ABSENT

Gilbert Alarid Mary Louise Giron, Vice Chairperson **Dennis Gonzales** Rosemarie Truiillo

STAFF PRESENT

Robert Chavez, Division of Senior Services Transportation Project Manager Lugi Gonzales, Division of Senior Services Manager

Dan Mitchell, Division of Senior Services, Special Projects Administrator

Christy Montoya, Administrative Secretary

Melanie Montoya, Division of Senior Services Volunteer Program Administrator

Katie Ortiz, Division of Senior Services

Isaac Pino, Community Services Department Director

Fran Rodriguez, Division of Senior Services, Transportation

Marisa Romero, Division of Senior Services

Carlos Sandoval, Division of Senior Services, Meals on Wheels Supervisor

Theresa Trujillo, Division of Senior Services, In-Home Support Services Supervisor

Ron Vialpando, Division of Senior Services Director

Thomas Vigil, Division of Senior Services Nutrition Program Administrator

OTHERS PRESENT

Myles Copeland, Deputy Cabinet Secretary, Governor's Office Leticia Delgado, Constituent Services Representative, Senator Udall's Office Anthony Futh, NM Aging & Long-Term Services Department Dolores Gonzales, Non-Metro NM Aging & Long-Term Services Department Toby Kessler, AAA Project Manager Patricia Lopez, NM Aging and Long-Term Services Department Jenny D. Martinez, Non-Metro NM Aging & Long-Term Services Department Michelle Quintana, NM Aging & Long-Term Services Department Jo Ann G. Valdez, Stenographer

*Please see the Sign-in Sheet for the names of the attendees. A copy is hereby incorporated with these Minutes as Exhibit "A".

INVOCATION

Invocation was led by Doug Schocke.

PLEDGE OF ALLEGIANCE

The Pledge of Allegiance was led by Chairperson Andres Romero and was recited by all present.

INTRODUCTION OF ADVISORY BOARD MEMBERS

Chairperson Andres Romero introduced the City of Santa Fe Division of Senior Services Advisory Board Members. The Advisory Board represents the City of Santa Fe and is made up of 11 Board Members. This Advisory Board meets monthly to discuss program issues as well as policies and procedures. These individuals volunteer their time, expertise and knowledge which make a difference with the Senior Program. The Board Members are as follows:

Andres Romero, Chairman
Mary Louise Giron, Vice Chairman
Rosemarie Trujillo, Secretary
Gilbert J. Alarid
Bernardo C de Baca
Tonie Ann Gallegos
Dennis E. Gonzales
Elaina K. Gonzalez
Virginia M. Lucero

Corrine Sanchez

Doug Schocke

Mr. Vialpando also introduced the following guests:

Myles Copeland, Deputy Cabinet Secretary, Governor's Office Leticia Delgado, Constituent Services Representative, Senator Udall's Office Anthony Futh, NM Aging & Long-Term Services Department Dolores Gonzales, Non-Metro NM Aging & Long-Term Services Department Toby Kessler, AAA Project Manager Patricia Lopez, NM Aging and Long-Term Services Department Jenny D. Martinez, Non-Metro NM Aging & Long-Term Services Department Michelle Quintana, NM Aging & Long-Term Services Department Jo Ann G. Valdez, Stenographer

PURPOSE OF HEARING

Isaac Pino, the Community Services Department Director, welcomed and thanked everyone for attending the hearing today. He also thanked staff and all of the volunteers for everything they do for the senior programs. He invited the seniors to provide their feedback today.

Myles Copeland, the Cabinet Deputy Secretary for the Governor, also thanked everyone for taking the time to be here today. He said when we look at the state-wide perspective in terms of what they are doing for senior services, they look at what helps keeps seniors live the independent high-quality lives as we all want as we grow older. He said very few places do this as well as the City of Santa Fe, in terms of what they offer for senior services, things like yoga, senior dances, fitness and exercise classes and offering volunteering opportunities. He said they deserve to be recognized for the innovative ways that they do this; and he looks forward to hearing from the public today.

Mr. Vialpando introduced Jenny Martinez of the Non-Metro NM Area Agency on Aging.

Ms. Martinez spoke about the reasons for the public hearing noting that the City of Santa Fe wants to hear from the senior population on the "service delivery plan". The City of Santa Fe Division of Senior Services is hosting this public hearing because the City of Santa Fe is required to prepare and submit to the Area Agency on Aging a comprehensive plan that includes budget and program goals with reflect the services they provide to older adults (60 years of age or older).

The Older Americans Act was enacted by Congress in 1965 to ensure provision of social services to America's elderly population. The City's Division of Senior Services administers programs, which provide a comprehensive social service delivery system for senior citizens in our community. The following program services are critical to the planning and implementation process:

- Congregate Meals
- Home Delivered Meals
- Transportation

- Home Management Services
- Respite (Alzheimer's) Care
- Supplemental Assistance
- Grandparents Raising Grandchildren
- Volunteer Programs
- Senior Employment Program
- Center Programming/Health Promotion

END HUNGER IN NEW MEXICO

Mr. Vialpando introduced Dolores Gonzales of the Non-Metro NM Area Agency on Aging.

Ms. Gonzales mentioned that the Non-Metro Area Agency on Agency is under the umbrella of the North Central New Mexico Economic Development District, which takes care of 32 counties throughout the state. She said one of the things they started was the First End Hunger in New Mexico Summit.

Ms. Gonzales reported on the following statistics:

- 40,000 New Mexicans seek food assistance.
- New Mexico poverty rates increased which puts New Mexico *second* in the Nation in leading in poverty.
- New Mexico is ranked #1 in the Nation for childhood food insecurity.
- New Mexico ranks second in the Nation for senior food insecurity.
- Hungry people in New Mexico miss 117 million meals every year.

Ms. Gonzales said their agency is trying to bring awareness to the State of New Mexico by presenting this summit and collaborating with state agencies, local governments and the leaders in New Mexico, such as the Governor; the Legislators; the food depots; the food pantries and the faith-based organizations throughout the state. She said the Summit was very successful last year. The mission of the summit is to build awareness of hunger in the State of New Mexico by supporting underlying solutions that inspire self-sufficiency and community empowerment and support for a hunger-free tomorrow.

Ms. Gonzales presented information on the 2nd Annual End Hunger in New Mexico Summit that is scheduled for September 23-24, 2015 at the Marriott in Albuquerque, New Mexico. All were invited to attend.

Ms. Gonzales said if anyone knows of anybody who is suffering from hunger, please bring them to the senior centers, and if they cannot make it here, they will set up some home-delivered meals because these are the people they are trying to reach.

Gail Askew asked Ms. Gonzales why food stamps are being cut for seniors. Ms. Gonzales noted that the food stamps were cut by Congress last year nationally and

unfortunately it affected the State of New Mexico. She said there is a bill at the Legislature this year that is proposing that the amount of food stamps be raised by \$5.00, and although it is a small amount, it is a start. She recommended that the seniors be at the Legislature to support the bill when it is heard.

SERVICE DELIVERY PRESENTATION BY RON VIALPANDO & DSS STAFF

Mr. Vialpando introduced the DSS staff who were present noting that the remainder of the staff are not in attendance because they are working in providing senior services. He reviewed the organizational chart for the Division for Senior Services. There are presently 70 employees: 6 City Classified Full-Time employees; 42 Term Grant Funded Full-Time employees; 4 Term Grant Funded Part-Time employees and 18 Temporary Part-Time employees. There are 5 City Senior Centers.

Mr. Vialpando reported on the Division of Senior Services Budget for Fiscal year 2014/2015 as follows:

- \$489,585 for Administration
- \$1,028,059 for Nutrition
- \$807,319 for Transportation
- \$684,876 for In-Home Support
- \$571,705 for Volunteer Programs
- \$34,724 for the Senior Employment Program
- \$3,904 for Health Promotion

\$3,621,638 Total Budget for Senior Services

61% of the funding comes from the City of Santa Fe (\$2,200,166). The federal government provides 17% of the budget (\$612,535); the State provides 20% of the budget (\$725,837) and 2% of the budget is provided by other funding sources (\$83,000).

Mr. Vialpando reviewed the 2012 Capital Outlay Legislative Request (General Obligation Bond) that was approved during the 2012 November Election as follows:

\$1,130,800	Total
<u>111,900</u>	Kitchen Equipment
132,000	Replacement Vehicles
8,500	Pasatiempo Kitchen Improvements
110,890	Villa Consuelo Center Improvements
134,880	MEG Computer Lab
146,940	Luisa Computer Lab
185,690	Luisa Center Improvements
\$300,000	MEG Warehouse Project

Mr. Vialpando reviewed the 2013 Capital Outlay Legislative Request as

follows:

\$154,000 MEG Parking Lot Improvements 82,072 Citywide Kitchen Equipment

\$236,072 Total

*Approved during the 2013 Legislative Session

Mr. Vialpando reviewed the 2014 Capital Outlay Legislative Request as follows:

\$147,900 Villa Consuelo Kitchen Project (Critical)

104,714 MEG Rear Entrance Improvements (Critical)

33,755 MEG Rooftop HVAC Systems (Critical)

500,000 Replacement Vehicles (Critical)

39,631 MEG Congregate/MOW Kitchen Improvements (High)

175,000 Citywide Kitchen Equipment (High)

77,380 Citywide Senior Fitness Equipment (High)

\$1,078,380 Total

Mr. Vialpando reviewed the 2015 Capital Outlay Legislative Request as follows:

\$199,995 MEG Facility Code Improvements
197,695 Luisa Facility Code Improvements
50,784 Villa Consuelo Meals Equipment (New Kitchen)
39,795 MEG Meals Equipment
6,384 Pasatiempo Meals Equipment

\$494,653 Total

A PowerPoint presentation was presented by various Division of Senior Services staff members.

[A copy is hereby incorporated to these Minutes as Exhibit "B". Please see Exhibit "B" for the specifics of this presentation.]

^{*}Critical and high priorities are being considered pending approval.

^{*}Pending approval via the 2015 Legislative Session.

PRIORITIZE SERVICES/ITEMS FROM THE FLOOR

Ms. Theresa Trujillo, the DSS In-Home Support Supervisor read 35 letters of support from senior citizens in the community who were not able to attend the public hearing.

[Copies are hereby incorporated to these Minutes as Exhibit "C". The letters of support will be counted as a vote on the final recommendations.]

FINAL PROGRAM AND RECOMMENDATIONS

The following recommendations were ranked and prioritized based on the senior citizens' input and vote:

- 1) Transportation = 91
- 2) Home Management Services (Homemaker services) = 74
- 3) Other Chores = 61
- 4) Other Medical = 61
- 5) Respite Care = 61
- 6) Home Delivered Meals = 59
- 7) Congregate Meals = 56
- 8) Supplemental Services/Grandparents Raising Grandchildren = 29
- 9) Other Volunteer Programs = 6

CLOSING STATEMENTS

Juan Romero thanked everyone who showed up today. He explained that some services are not available to people 50 years of age and he would like to see if they can get all the entities to get the programs uniformed. He suggested that the senior citizens contact their representatives and voice their opinion.

Jenny Martinez said they need to address this at the congressional level to make a policy change in the Request for Proposal for the Plan. She explained that there is a standardized age criteria and this needs to be changed in the Americans Older Act.

Andres Romero recommended that a petition be started to do this.

Juan Romero asked if there was anything that Ms. Gonzales could do about the job issue for seniors.

Dolores Gonzales said they can call the NM Aging and Long-Term Services Department which has a "50 Plus Program" (in the Toney Anaya building). They can help put together with resumes and going out to look for a job.

Coralee Freihich said she has been a homeowner here since 1997 and very active in the community. She congratulated Ron Vialpando and the City of Santa Fe for their outstanding senior programs. She said she travels a lot and has never seen senior programs like the ones here in Santa Fe.

Ms. Freihich spoke about the senior meals. She requested that all of the salt be taken out of the meals and off of the tables. She said this is very important for the seniors who cannot have salt in their diets. She also suggested that the cooks cut out the carbs in the meals.

She mentioned that they closed the La Farge Pool and she would love to see it opened again. She said it easily assessable from the parking lot.

Diana Montoya said they are so grateful for all of the wonderful services. She asked when the computer room at the Luisa Senior Center would be built because they so desperately need it. Also, can they have wireless access? She said they can keep in contact with family and they can read newspapers around the world on the internet. They can also do research on the internet.

Mr. Vialpando said the Request for Proposal for the computer room has gone out and they are presently looking for a contractor. Once this process is complete, he anticipates that they will be breaking ground in the next 30-60 days. He met with the Civic Housing Authority related to the internet services and they are working on this for the senior centers.

Ms. Montoya asked if they will have instructors as well.

Mr. Vialpando said yes, there are volunteers who will help instruct the computer classes.

Laura Spencer asked if they can have security measures in place for the computer at the MEG Center.

Mr. Vialpando said he is working with the City of Santa Fe IT Department to have security boundaries in place through the City's server.

Virginia Lucero is a member of the Senior Advisory Board. She recognized Carol Montoya, the instructor for the Fitness Program and Julie Salazar who runs the Mind and Body program. She said both of these programs are excellent programs and she would advise people to participate in these programs.

Alice Spencer said the meals and the people here are great but she would suggest that salads be served every day.

In response, Mr. Vialpando said there has been some dialog between the City of Santa Fe and the Non-Metro Area Agency on Aging regarding this and to provide a salad

bar at the MEG Center as a pilot project to see how it works. He noted that there is a pilot program going on now at Valencia County.

Juanita Quintana said sometimes the restaurants are not clean. She said people can get sick this way too.

Mr. Vialpando said he would address this with the Civic Housing Authority.

Tom Pedersen complimented Juan Romero on his efforts for trying to help out. He also complimented the Division of Senior Services for the amount of services that are provided. He said we are very fortunate to have these services here. He noted that he has many friends throughout the country and they don't have even a portion of the amount of services that are provided to us here.

Mr. Pedersen said it might be helpful to have some kind of an informational flier made up and available that would outline the services available and the age breaks. Secondly, it is a good idea to do a petition, but what counts is the number of contacts to our representatives. He suggested that people email or write letters to our representatives, He said they usually respond and each contact counts.

Mickey Nichols said she has lived in over eight states in the United States and no one but Santa Fe has all of these programs. She is so grateful for these programs. She said to offer some roughage to seniors is very important for their digestion. Vitamins and minerals are also very important. She said she would like to see the instructors get paid and never cancel. She said these two people are wonderful and very dedicated and come all the time. She thinks Santa Fe, New Mexico is on the right track with regards to helping seniors to be better people and to be healthier.

Jane Sandoval said she wants to take this opportunity to thank Melanie Montoya for the wonderful job that she does and for going far and beyond to help the seniors. She also thanked Ron Vialpando for being such a "super duper Director".

Danna Metzger said she is very grateful for the exercise programs. She explained that these have helped her to move from using a walker to not using a walker. She said she is very thankful to staff for doing whatever they can to accommodate the exercise classes. She requested a private space for the exercise classes where there would be no distractions.

Mr. Vialpando said the Division of Senior Services has a \$200,000 request for this Legislative Session to expand the space at the MEG Center and to utilize the space for these reasons.

Leticia Delgado said on behalf of Senator Udall, thank you to everyone who attended today's meeting. She said it is extremely important that the Senator, as well as the other members of the New Mexico delegation, hear from their constituents. She said the emails, the letters and phone calls are very important and Senator Udall takes these

into consideration when he is making important decisions in Washington, D.C. about funding and budget cuts, etc. She said she would leave her card with Ron Vialpando for people to contact her if they would like.

ADJOURNMENT

This Public Hearing concluded at 11:25 a.m.

Approved by:

Andres Romero, Chairperson



City of Santa Fe Division of Senior Services

MEG Senior Center Public Hearing – Sign In Form

Date: 1-7-15 Number of Pa	articipants 50 page 1 J 3
Names of Participants:	
1 CArmen Montoys	26 Elba Vineda Wilips
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10 Mary Sandoval	35 LAURA GARCÍA
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City of Santa Fe Division of Senior Services

MEG Senior Center Public Hearing – Sign In Form

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8 Michelle Quintan	33 SERRY E. SMITH	
9 John m. Az	ine 34 TILLE GAECIA	
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11 Barbara Cour	og 36 ENIA DIZER	
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City of Santa Fe Division of Senior Services

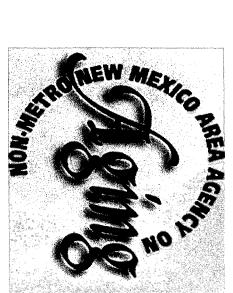
MEG Senior Center Public Hearing – Sign In Form

Date: 1-7-15 Number of	Participants 33 page 303
Names of Participants:	700
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17 Fran Rodriguez	42
18 Robert Chaver	43
19 Theresa Trujillo	44
20 Brenda Ortiz	45
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24 Daviel Mitchell	49
25 Myles Gehal	50

NEW MEXICO AGING & LONG-TERM SERVICES DEPARTMENT

City of Santa Fe



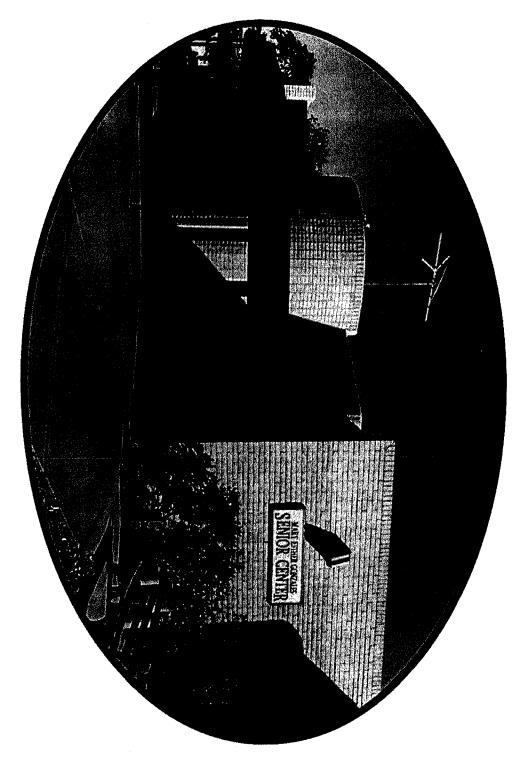


* Original, in color, is available in the Clerk's office.

Division of Senior Services



Welcome!



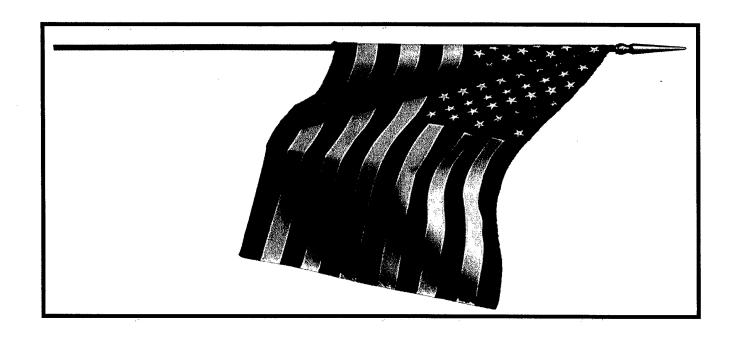
Mary Esther Gonzales Senior Center

Invocation

(Lead by Dennis E. Gonzales)

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(Lead by Andres Romero)



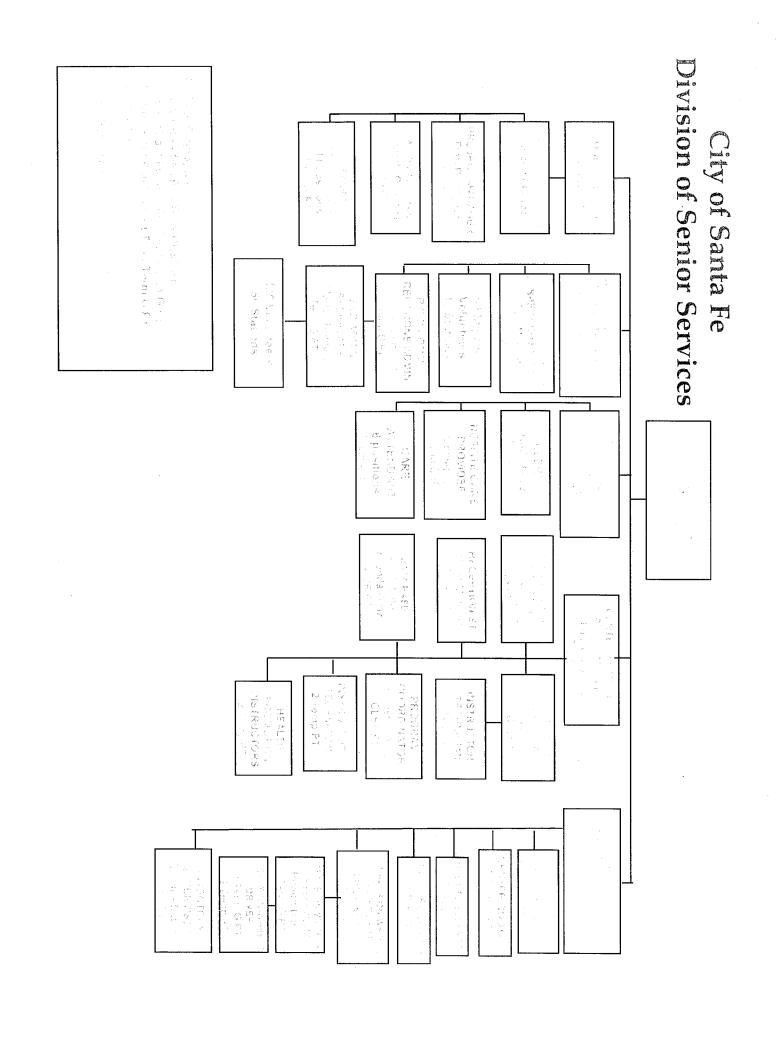
Introduction of Advisory Board

Members. This Advisory Board meets monthly to discuss program represents the City of Santa Fe and is made up of 11 Board issues as well as policies and procedures. The City of Santa Fe Division of Senior Services Advisory Board

and make a real difference with our senior program. Our Board Members are as follows: These individuals volunteer their time, expertise and knowledge

- Andres Romero, Chairman
- Mary Louise Giron, Vice Chairman
- Rosemarie Trujillo, Secretary
- Gilbert J. Alarid
- Bernardo C de Baca
- Tonie Ann Gallegos

- Dennis E. Gonzales
- Elaina K. Gonzalez
- Virginia M. Lucero
- Corrine Sanchez
- Doug Schocke



To be the focus of the public hearing! Older Americans Act

prepare to enter the final year (FY 2015-2016) of our current Four Year Services will host a public hearing on the Older Americans Act as we Santa Fe, NM, January 7, 2015, - The City of Santa Fe Division of Senior Plan and determine the future needs and priorities of our program

implementation process: community. The following program services are critical to our planning and comprehensive social service delivery system for senior citizens in our provision of social services to America's elderly population. The City's Division of Senior Services administers programs, which provide The Older Americans Act was enacted by Congress in 1965 to ensure

- Congregate Meals
- Home Delivered Meals
- Transportation
- Home Management Services
- Respite (Alzheimer's) Care

- Supplemental Assistance
- Grandparents Raising Grandchildren
- Volunteer Programs
- Senior Employment Program
- Center Programming/Health Promotion

Purpose of Hearing

Area Agency on Aging a comprehensive plan that includes budget and program goals which reflect the services we provide to older adults (60 years of age or older). The City of Santa Fe is required to prepare and submit to the









Brought to you by:









Call for Partners and Presenters

For more information contact: Dolores Gonzales

866-699-4927

www.EndNMHunger.com Direct: 505-395-2668



Santa Fe, NM 87502-5115 Toll Free: 866 699-4927

Division of Senior Services Budget Fiscal Year 2014/2015 Continued

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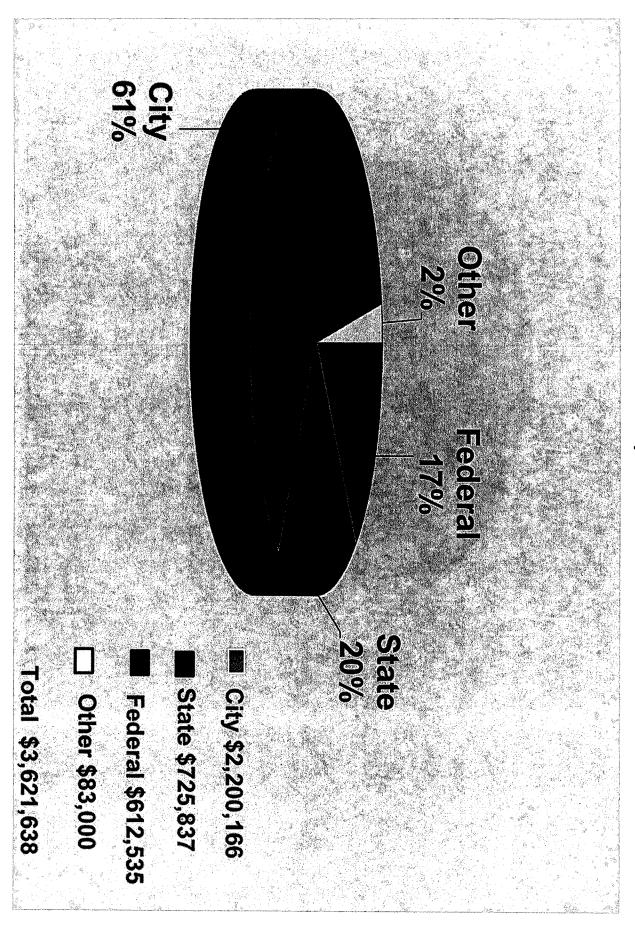
Senior Wellness Total

Division of Senior Services Budget Fiscal Year 2014/2015

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Transportation Total

Percentage by Fund 2014/2015



Distribution of Funds by Program Service 2014/2015

2012 Capital Outlay Legislative Request

\$ 300,000 Warehouse Prőject

\$ 185,690 Luisa facility code improvements

\$ 146,940 Luisa Computer Lab

\$ 134880 MEG Computer Lab

\$ 110,890 Villa Consuelo Center Improvements

8,500 Pasatiempo Kitchen Improvements

\$ 132,000 Replacement Vehicles

\$ 111,900 Kitchen Equipment

1 120 200 Total

2013 Capital Outlay Legislative Request

\$ 154,000

MEG Parking Lot Improvements

\$ 82,072 Citywide Kitchen Equipment

\$ 236,072

Total

*Approved during the 2013 Legislative Session

2015 Capital Outlay Legislative Request Critical and high projects being considered.

- \$ 199,995 **MEG Facility Code Improvements**
- \$ 197,695 Luisa facility code improvements
- \$ 50,784Villa Consuelo Meals Equipment (New Kitchen)
- \$ 39,795MEG Meals Equipment
- \$ 6,384 Pasatiempo Meals Equipment
- \$494,653 Total
- * Pending Approval via the 2015 Legislative Session

2014 Capital Outlay Legislative Request Critical and high projects being considered. *

147,900 Villa Consuelo Kitchen Project

\$ 104,714 **MEG Rear Entrance Improvements**

\$ 33,755 MEG Rooftop HVAC Systems

\$ 500,000 Replacement Vehicles

\$ 39,631 MEG Congregate/MOW Kitchen Improvements

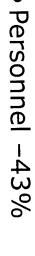
\$175,000 Citywide Kitchen Equipment

\$ 77,380 Citywide Senior Fitness Equipment

\$ 1,078,380 Total

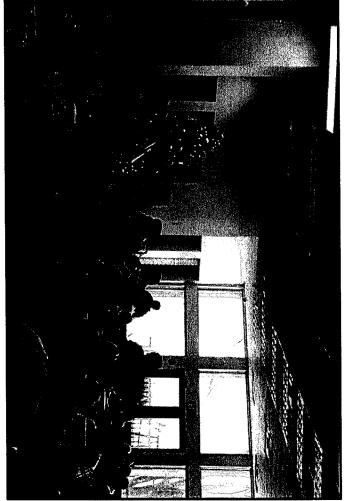
Congregate Meals

- General Fund 36%
- State Grant 23%
- Federal Grant- 34%
- Project Income 7% (meal donation)



- Fringe Benefits -30%
- Operating 27%
- Total \$273,770

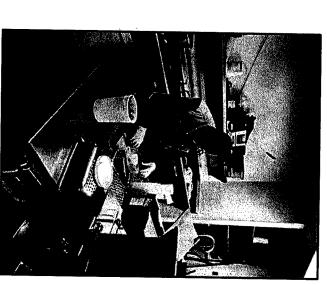


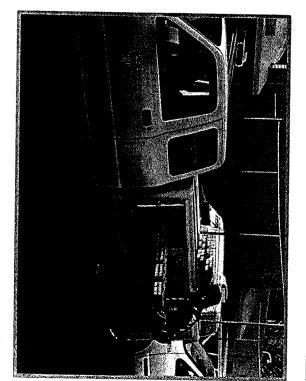


Home Delivered Meals

- General Fund 68%
- State Grant 20%
- Federal Grant 6%
- Project Income 6% (meal donation)
- Personnel 40%
- Fringe Benefits 20%
- Operating 40%
- Total \$598,583

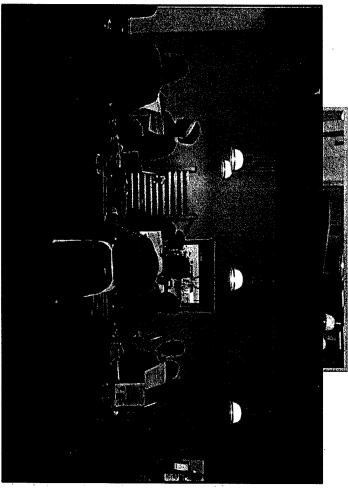






Nutrition Service Incentive Program (NSIP)

- Federal 100%
- Total \$155,706





Nutrition/Transportation Donations

Congregate \$18,289

Home Delivered

Transportation

\$36,577

\$8,134

Percentage of Budget

29%

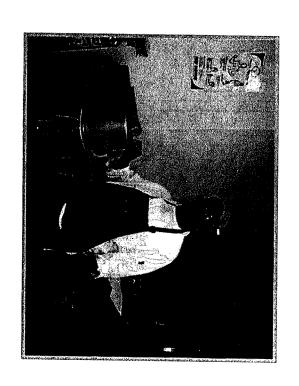
58%

13%

Senior Employment Program

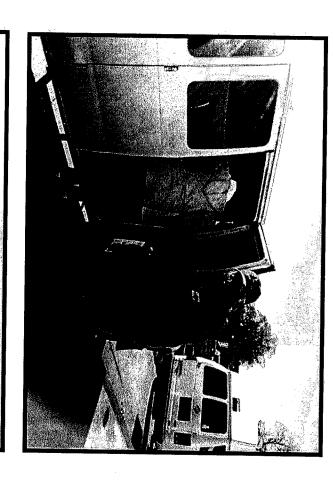
- State Grant 100%
- Total \$34,724







Transportation

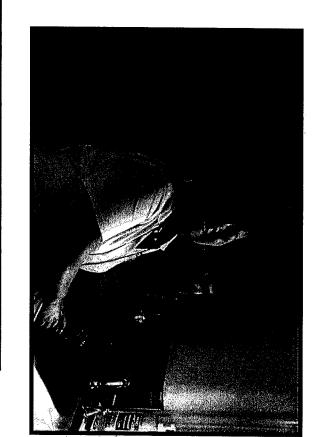


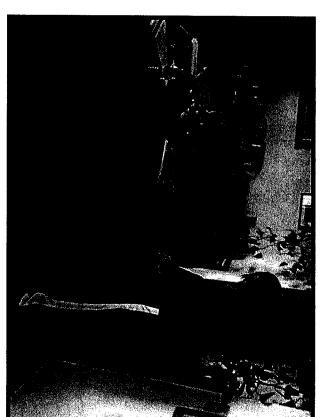
- General Fund 85%
- State Grant 5%
- Federal Grant 9%
- Project Income 1% (ride donation)
- Personnel 60%
- Fringe Benefits 29%
- Operating -11%
- Total \$807,319

Home Management Services

To include housekeeping, laundry, escort, non-medical personal care, etc.

- General Fund 60%
- State Grant 29%
- Federal Grant -11%
- Personnel 58%
- Fringe Benefits 36%
- Operating 6%
- Total \$340,094

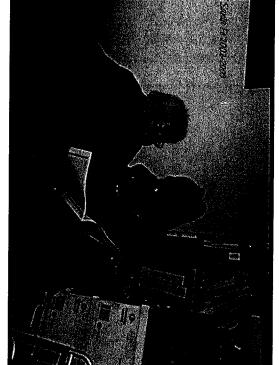




Respite (Alzheimer's) Care

- General Fund 34%
- State Grant 20%
- Federal Grant 45%
- Personnel 52%
- Fringe Benefits 28%
- Operating 20%
- Total \$330,282

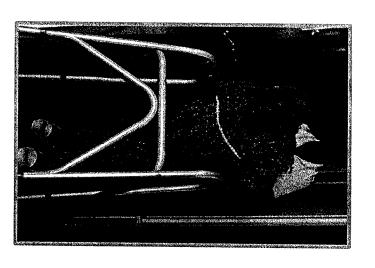




Supplemental Assistance

To include canes, walkers, wheelchairs, shower chairs, etc.

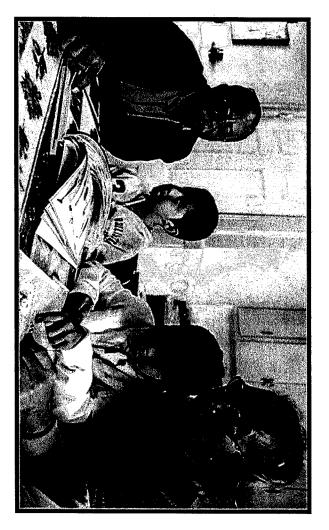
- State Grant 100%
- Total \$4,500

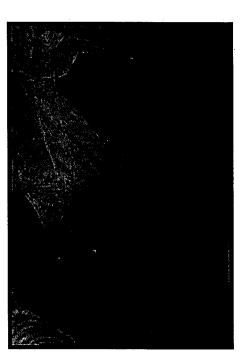




Grandparents Raising Grandchildren

- Federal Grant 100%
- Total \$10,000

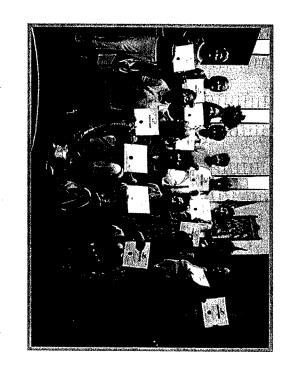


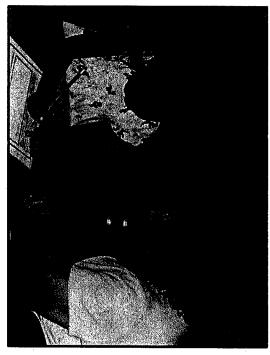




Volunteer Programs (FGP, RSVP, SCP)

- General Fund 36%
- State Grant 55%
- Federal Grant 9%
- Personnel 35%
- Fringe Benefits 22%
- Operating 43%
- Total \$571,705





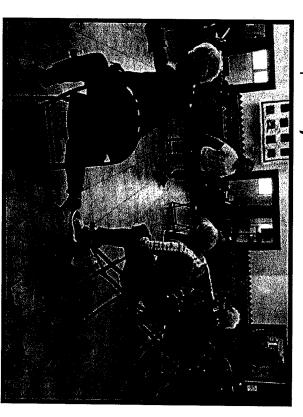
Foster Grandparents – Retired Senior Volunteer Program - Senior Companions

Center Programming/Health Promotion

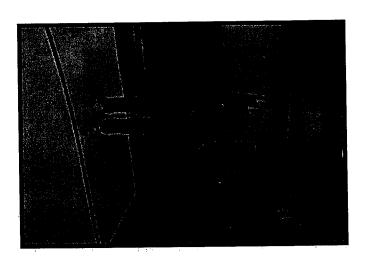
To include Senior Olympics, Blood Pressure, Glucose, Oxygen Testing, exercise classes, etc.

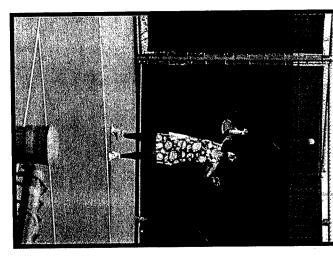
"Enhance®Fitness" Evidence Based Exercise Program

- General Fund 100%
- Operating 100%
- Total \$147,246



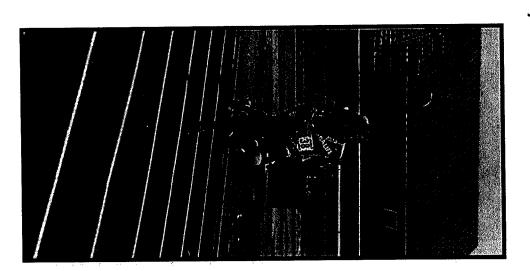


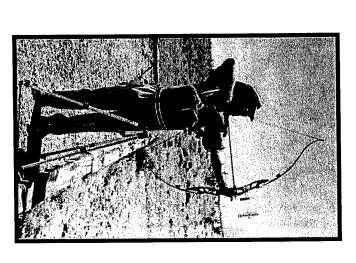




Senior Olympics

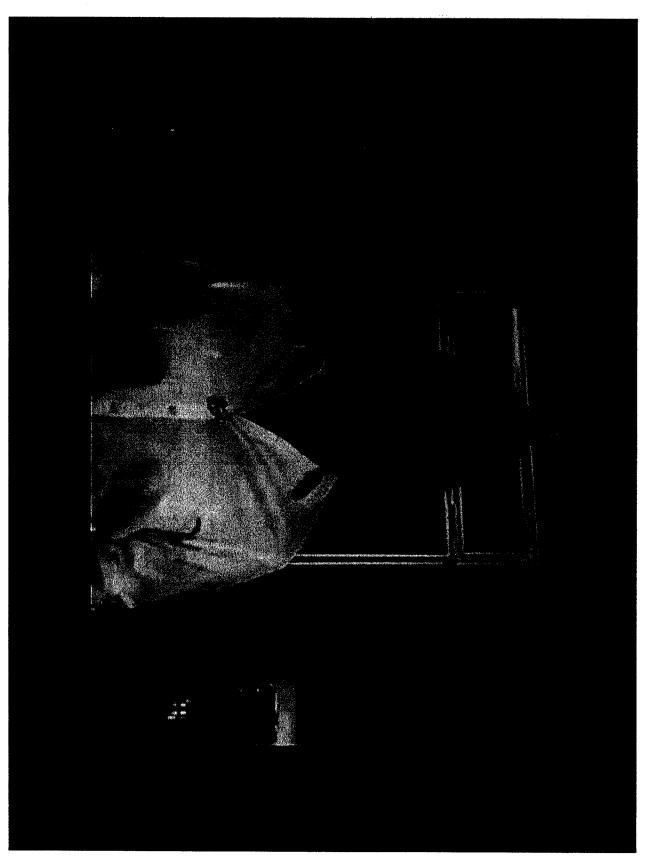
Kick-off Registration
9AM - Noon Jan. 12th
At the MEG
(Mary Esther Gonzales) Center



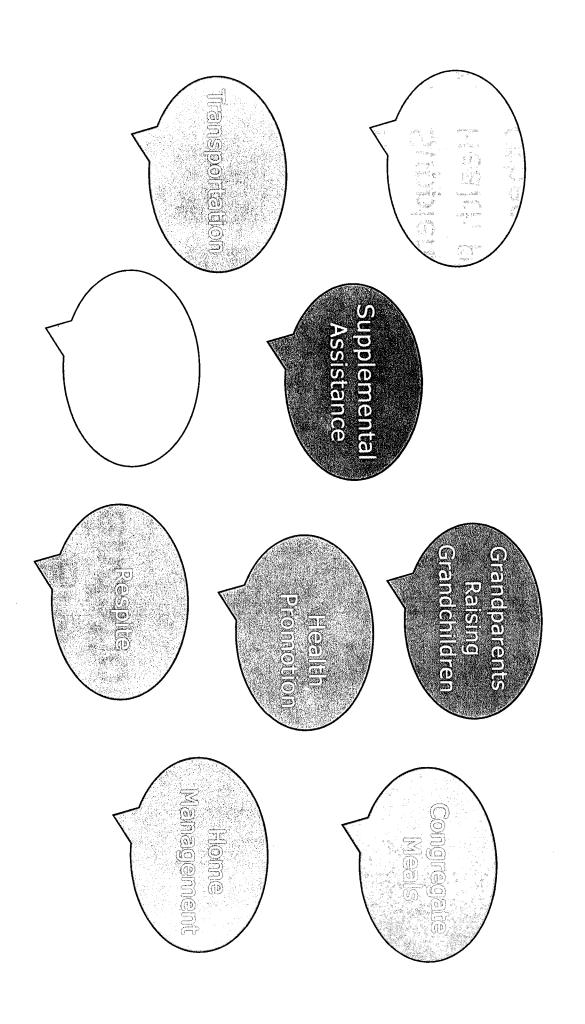




Enhance ® Fitness



Discussion and prioritize Title III services. **Prioritize Services**

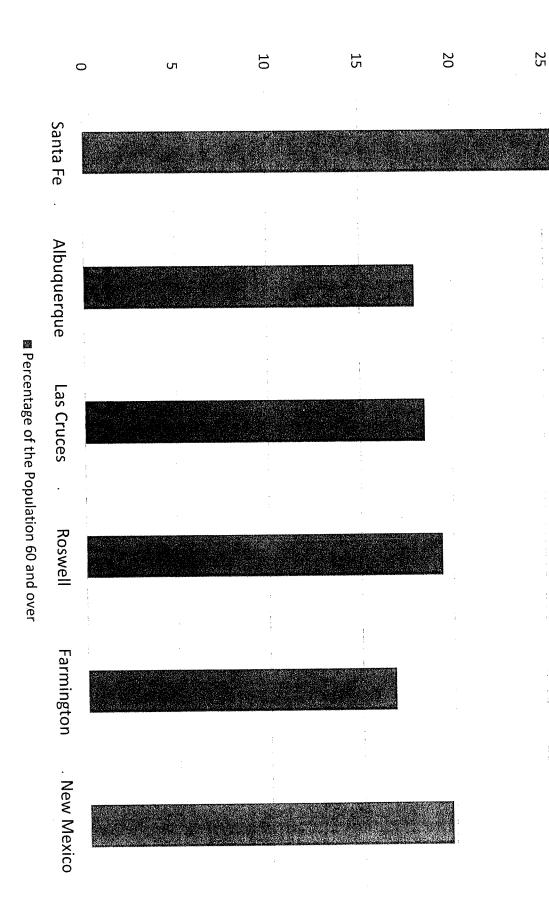


Final Program Recommendations

- Home Management Services -
- Transportation -
- 3. Respite Care -
- Congregate Meals –
- Home Delivered Meals -
- Supplemental Services/GRG -
- 7. Health Promotion -
- 3. Other -

Closing Statements

30



Adjournment



Thank you for attending today's hearing!





10: Division of Senior Services From: Pearl Van De Water

Reasons why I need Senior Transportation: It is necessary to do LIFE!

- 1. I can't walk long due to physical challenges
- 2. Here is no family help
- 3. Shopping; especially food
- 4. dentist
- 5. doctor
- 6. Senior center
- 7. Junches
- 8. get money orders

I wish we had weekend service, too. Thank you for an outstanding Transportation Service!

December 11, 2014

Cearl Vande Water

12/21/14 dispatchers at a Thank you Sometimes & combine take the city bus - great Combination of freedom

CHAVEZ, ROBERT L.

From:

russ souders <trent@cybermesa.com>

ĺ

Sent:

Friday, December 19, 2014 8:05 PM

To:

CHAVEZ, ROBERT L.

Cc: Subject:

rjviapondo@santafenm.gov senior transportation services

I am currently a user of the cities senior transportation program. I am legally blind and find these services extremely helpful.

I want you to know that the staff transportation services are extremely efficient, thoughtful and responsible. I'm writing this as a commendation for these people.

Russell Souders



This email is free from viruses and malware because <u>avast! Antivirus</u> protection is active.

"In reference to the Senair traspartation my make is Consuels Darco the Service is Wonderful the drivers traffine very nice!

I show Alen (The Ladies Front Linda Louis Chause) are not only heatight are michal Franco But they extra nice to me!

Consuelo Darcio

Go whomit may Concern, Dam writingin odern about the trensporational is my only Jam gtrens. Ireally like tenjoyit nungmuch, is it wern't for this guy? The Wouldn't eneany, Thankfou Kamona Luigo

CITY OF CANTA FE
DIVISION OF SENIGR SERVICES
PO ECA 939
SANTA FE, NM 37504-0909

I want to say Shank's for picking me up.

if been a delightful grace for me to boxe

some of the most ratio personel in transportation

doing what they do best, We are most fortune

to have such a department.

I can not express my feeling indinuol to them, but I want them to know that their expertise in driving and kindmiss is a bleasing to all who freshingleds fasteripales in this most valued program designed to advise the lare of Denines "Dervice. Inanaportation to those that participte we hore a very professional stoff Continue with the bleasing of all who.

How the freets facts of Develo Program

Sremain in Les service Bro. But Quan, S.S. Mary blessed Chietmas to all!

Septor Transportation

H Needed the Service + ٥ ٦ to the Store, etc

It's D great Service

) So AMI)

PHUDDE THIVE

Wear Jon 12/04/14 Thank your for the Transportation that yoke I moral for uno, my wife and are both extering old dage, and wo med the help your probable to Medded, and the driver (Lavie) and the Staff Selma Por Solis Con Min. Thank upu.

Dear Bux Service Derector.

Thank you for the of clear transportation screwa
The Irun (Gari) is great.

Arether farragaile

12/04/14

To the director

leady depend on this survice

for grocery shopping, approximation to

special survice is truly very good

the service is truly very good

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able to risk the years

able to risk the years

December 8, 2014

TO:

City of Santa Fe - Senior Transportation

FROM: Patsy Herrera

RE:

Senior Transportation Appreciation

I would like to take this opportunity to inform the City of Santa Fe that I appreciate the benefits the Senior Transportation Department has given me. I am legally blind and no longer able to drive. The Senior Transportation has given me the freedom I need to get around whether it be a doctor's appointment, grocery shopping and dining.

This program has been a god sent to me and other senior citizens and is very much appreciated.

Paloy Henen

If you have any questions you may reach me at 505-983-3427.

Sincerely,

Patsy Herrera

To whom it may Concern,

I like the drivers, except Ernest Romero they are all nice and helpful.

Heren & Curbyix

Do the Director Ron

I really depend on the Services for the transportation for going to See Noctors and Shopping and for Specal. needs I am very fortune and greatful to have the Services we have to thank god that we have this Servies and all the people that works for the City are nice and helpful Shantifole Minnie Charles 4 you have any Pardions Please Call 9836357

To DSS Director Ron Vialpando City of Santa Fe, New Mexico Seniar Franspartation Staff.

A Seniar age 77 able to drive, But wonder when I will be Needing Services from the Seniar Transportation Staff.

I have seen the Care and dedication the Staff Hour us Seniars, Medical appointments, wheel clair lift van, prescriptions, Gro Stores, and other Needs.

Its scary to think af the time, I wont de table to drive, But I know the Seniar Transportion will be their for one.

God Bless Joan B Baca Therapy Pool for

Seniors at Peres?

- medical conditions

- osteoarthritis

- "no diapers"

- plus lap pool for 60 +

We need Preventive Health Suss.

Veet Deha WWW DeluTo: Pin. Ron Vialpande From: Reena a Romero

Dear Dir. Vialpando:

The elderly make up one of the most vulnerable groups in american society. It is critical that valuable services continue to be provided to over elderly.

My family is in support of the programs your agency provides. The help theresa trujelle has provided has mobe a great difference to us.

Please continue this help especially the regite and home management.

なしん have gotten for histen yeur tak Lange her Santa and Market

•

Dear Liv: I Dear Liv: I his not is to acknowledge the wonderful jou your employee, Frenda Gragon has done for me, She not only helps me with house work, but she anticipates my needs and tries to be of help. I lonsider her a layal friend & look forward to her Coming to my

house every week.
I capt tell your enou
about how which I
appreciate her.
I hank your for
sending Genda
inte my life.

Connie (Mash

Honemaker

VIALPANDO, RON J

From:

lincoln1940@comcast.net

Sent:

Friday, December 26, 2014 3:25 PM

To:

VIALPANDO, RON J

Subject:

Service Appreciation

Mr. Ron Vialpando,

I wanted you to know how much I appreciate the service, professionalism and unique courtesies shown by your Santa Fe Ride telephone dispatch staff. In addition, I would like to commend three of your drivers for their above average courtesy and service: Helen Valdez, Albert Chavez and Louie Chavez.

I find your service to the seniors community most invaluable.

Thank you.

Lincoln Mulkey 6365 Entrada De Milagro Santa Fe, NM 87507-1609 (505) 780-8977 lincoln1940@comcast.net

Sent from Windows Mail

December 7, 2014

City of Santa Fe – Senior Services Department Post Office Box 909 Santa Fe, NM 87504-0909

Re: Tammy Anderson

Attn: Division Manager

I am writing this letter to thank Tammy Anderson the good care and concern she has for me, Irene Maes-Dowrey.

Tammy is always concerned about my well-being. She is always in a good mood, always looking after me and my needs.

My family thinks well of her and they know that I am in good hands.

Thank you for your continued help.

Sincerely,

Irene Maes-Dowrey

freme Maes - Dowrey

12-11-2014 - Thursday

SANTA FE SENIER SERVICES MEG CENTER SANTA FE, NEW MEXICO 87501

Re: LiSA MARSTAS

DEAR TheresA,

I want to take this time to let you know what Avalued employee you have.

Lish comes to my home every Wednesday to help and do many things for me that I need help with or that I cannot do myself. She is thorough in everything she does and a lways pleasant. I depend on Lish for so many things. She is good natured and she always does a perfect job. I enjoy hish as a Professional and Also as a person who lifts my spirits.

I want to thank you For sending her to me. She puts a golden star on your employee board as excellent staff member of your team.

Respect Fully, IAM

Donna M. Storch Donna M. Storch

Homemaker

Santa Fe Senior Services, Respite care Department. Santa Fe, New Mexico

December 12, 2014

To Whom it may concern.

I'd like to take the time to deeply thank you for being an integral part of my grandmother's health and happiness.

These services has relieved my mother in many ways.

Your services, friendship and support has given my family peace of mind as my grandmother progresses in age.

Your presence in her life has helped her to age gracefully as she is able to maintain a feeling of independence.

With your help my grandmother is able to stay engaged with her sense of humor, her sense of self, and to know that she is taken care of.

This allows her to feel as if she is a person who is acknowledged, known and loved. For the elderly in our society, this is priceless. Thank you.

Respute

Special thanks to Tammy Anderson. With Warmth,

Akartia Holmes Akartia Holmes Anthyst Hankis

Amethyst, Ruby, Akasha and the Holmes Family

Since the summer Tammy Anderson as been spending time with Dora Gonzales, two days a week in the afternoons. The time Tammy spends with Dora, is very stimulating for her. Tammy takes her to the mall to walk around and get exercise, takes her for drives around town, to the store if Dora needs to, they talk and laugh. Tammy works with Dora stimulating her memory as Dora is pre dementia, this is great for her. It has been great Joy to have Tammy work with Mom Dora. I have great Appreciation for all that Tammy dose with my mom Dora Gonzales.

Sincerely; Peter Gonzales Respite

To whom it may Concern: Without the help of receiver from Senior Services I Would literally Sixk! I have a ded back And need a new hips So it is a God Soul gram the City. Thank you very much! The worker that helps me is Lisa Maestas and She is a Valuable asset togour Company.

Homewaker Sincerely

Lamour Pour

TRUJILLO, THERESA P.

From:

crdvd2@aol.com

Sent:

Friday, December 12, 2014 10:36 AM

To:

TRUJILLO, THERESA P.

Cc:

dmcordo@sandia.gov

Subject:

Jesse and Theresa Cordova

Ms. Trujillo:

We wanted to just write and thank you and all of your staff for the excellent support you have provided for our family this past year. I have been at the house in the morning, when the Meals-on-Wheels arrives, and the delivery person has been, without fail, cheerful and respectful and caring. The meals are well prepared and tasty and we are very, very grateful for the dependability and quality of the service and the food.

You have always met our needs for equipment to help our father, as his condition worsened and his mobility lessened. This has been a very sad time for our family; but it would have been much harder without the help you have provided. And most of all, we would like to thank you for providing Respite Care. Jesse and Theresa have had a long and affectionate relationship with Chris, and I think that the continuity of care was vitally important to the family. Jesse still expresses joy when Chris comes in to help and visit; and since we don't live in the city, knowing that Theresa has someone there to visit weekly and make sure everything is going smoothly, and to offer her a rest in caregiving...this is an extraordinary comfort to us. I don't know what we would do without it, really. You have all been a great blessing to us in a very difficult time. Respite

Thank you very much,

Monica and David Cordova.

Mr. Ron Valpondo, Director Department of Senior Services 1121 Alta St. Santa Fe, NM 87501

Dear Mr. Valpondo,

I write this letter to thank you and your divisions for the help and and services I have received during the last 10 years I am a 73 year old, 30 year stroke survivor. I am paralyzed one one side and confined to a wheel chair. The help I have received through the Senior Companion (Melanie Montoya, Administrator and Amelia Garcia Volunteer, and the Homemaker. Non-Medical Care program ((Teresa Trujillo. Supervisor and Lisa Maestes and Carmelita Ortega Homemakers)has been truly outstanding.

Amelia shopped for groceries and pet food, as well as picking up prescriptions. However, Amelia cannot lift my wheelchair.

Teresa has sent me Lisa and Carmelita to see that I get to the doctors and other appointments, and help with meal preparation. Teresa has been flexible and understanding about my time needs, and the two wonderful young women she sent, have not only helped me with my physical and housekeeping needs; these young women have also brought joy to this senior's heart. These two programs, their directors, and personnel, have allowed me to stay independent and in my own home. I have lived in Texas and Missouri. I have visited my daughter in Georgia. None of these places offer their seniors the kind of support I have received in Santa Fe from Senior Services. My sister in Dallas, with an ex-husband in town--and living in a community where meals were supplied, was lonely, and terrified. I think this contributed to her early death last year. I am living alone in Vntana de Vida, but through the services you all have provided--unafraid and independent. THANK YOU ALL.

Alice Benfer, 703 Ventana de Vista 1500 Pacheco St Santa Fe, NM. Volunteer

cc. Teresa Trujillo Melanie Montova

eelings for sach and srey one Leant to take their apportunity to thank you and all the transportation State for your Services. It. Lanks again for your Dervices the been so find and courtedus Leel leke fut of y o hy go on and hay

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December 8 2014 m Vialpando, Rirector, DSS enta Fel Senior Services 21 Alto St.

e programa letated ReolC Q tron way. my belowed ara ellocals and & Know S Q Q 18 de se team ers active and and thriving in the 15, a enho Thoon 3 and Puenena Know that this is not in at ane stogram

se excuse ample program my enalls Senior you and drivers of the Senior for their outstanding recessory service to our comments Sin Cent leda

To Whom it may Concern, I would like to say thank you, to Theresa Trijello & Lellian Phillipsrick, for all your help, en 2014. Even, when I was in the hospital, Lillian, Was right there to help me. After many back surgries, I have had wonderful care. When I need it the most. Eless bar all. Senson amptage
Homemaket

916 Don Juan Street Santa Je, n. M. 87501 To Whom It May Concern: This letter of appreciation for the help I've gatten from Zillian has been excellent. She eye surgeries, by taking Eye associates. My home has so well cared for. My errends to pay bills groceries and shoping was well hondled by Tillion Is you aware of, I was blind for three years, But business with the house. And I'm grateful for Lellian The's very understanding and companionate to elderly cleents with disabileties, her other clients ane satisfied with her work too, I'm informed The's energetic and cheerful to be around Please feel free to call me, and will have complinent your choice of caregivers that you provided for your clients. So, septend my gratitude for sending Lillian to me to do all she needs to do, when my mother passed on, I was left alone. She's quite the business Looman. The Sanior Center a lot to be proud of with staff members like Lillian to help disabled Elderly and also disabled. They really help. To be truthful, she does excellent howeworks, I don't know what I'd do without Lillian. Sincerdy yours Charles Agalo Homemater

To whom it may concern

In 2008 I had to have half of my left lung removed due to cancer. My daughters came from out of state, in turns to stay with me and help. But they all have families of their own to care for and one of my daughters saw that I was not going to be able to manage once they all had to go home. She took me to the MEG center to get long term help. It was very difficult for me to accept that I could no longer take care of myself without help Then I met Lillian. She is warm and friendly but beyond that she sees what needs to be done and takes care of it without making me feel like an invalid.

My condition has continued to worsen and I need help more now than ever. On a really good day, I can get out for an hour or so and it is so wonderful to be able to do that. I would not be able to without someone like Lillian to take me and be there if I tired and needed to go home. When I am unable to go to the store or pay a bill, I can trust her to do it for me. This means I have what I need and don't have to worry that something will be late. And still know if I am well enough I can get out for a while.

It is impossible for me to use the other means of transportation provided for the elderly and disabled if for no other reason you must schedule them ahead and I never know when I will have a good day or when I will be too ill to get out. Then there is the fact that they drop you off and come back sometime later and I never know when I will tire out and need to go home. Then there is the fact that I'm on oxygen 24 hours a day and when I am out I have to depend on tanks that have limited supplies. So I can't afford to risk someone being late to come back for me. I feel safe to get out of the house with Lillian and its so nice to not be completely housebound.

Lillian always asks me if there is something I need done or want to do. This makes me feel like that she is taking in to consideration what is important to me but at the same time she makes sure I don't forget things I might need later.

When Lillian comes to help me I don't feel like I am letting a stranger into my home. I have met a couple of other people who work with Lillian and have come to help me in her place when she was not able to come or was on vacation and those people have also been very polite and helpful.

I sincerely hope that programs like this one continues to exist because there is no other way that I will be able to continue to get the help I need. It so comforting to know that the people who come to my home are trustworthy and honest, caring people. I am thankful that the city of Santa Fe has a senior citizen's program for in home support which makes it possible for someone like myself to live in a clean home with dignity and comfort and not be completely housebound.

Homemaker

Sincerely,

Thirtey Sittlemyer

1200 Camino Conscielo
95

Santa te NM 87507

December 4, 2014

City of Santa Fe – Senior Services Department Post Office Box 909 Santa Fe, NM 87504-0909

Re: Tammy Anderson

Attn: Division Manager

 ${\rm I}$ am writing to let you know that my family and ${\rm I}$ grateful for the services your department provides.

Tammy has been a wonderful companion to my aunt Irene Dowrey-Maes. Irene truly enjoys Tammy's company, we all appreciate her thoughtfulness and all the help she provides.

Sincerely,

Jeff Howley

December 4, 2014

City of Santa Fe – Senior Services Department Post Office Box 909 Santa Fe, NM 87504-0909

Re: Tammy Anderson

Attn: Division Manager

On behalf of myself, my aunts and uncles I am writing to express my appreciation for the services your department provides.

I want you to know you have an exceptional employee, Tammy Anderson, in your division. My aunt Irene Dowrey-Maes looks forward to their "visits" and the time that Tammy is able to spend. Irene appreciates everything that Tammy does. Her calm, patient manner is a great help, she is always willing to listen and her communication with the family members is excellent. She is optimistic, sincere, honest and above all genuine in his dealings with our family.

Thanks again for assigning Tammy to work with our family member, you are fortunate to have her as an employee.

Sincerely,

Louise Collins

Respite

I have been using the services for Service citizens for over 4 years. It has been a blessing for me as I could not afford to him someone.

back year has been harder for me to do things for myself. It is so nice to have someone nun the sumper, change the sheets on my hed, map the Kitchen and battmoom floore and the tradect of all—to clean the batktub as we do not have walk-in showers, It is nice to have someone take my track as I can't lift a bag to throw it into the high track-bun, It is also nice to have my hispernate the grocery stone. So many times I had something that is above. So many times I had something that is also come the can nearl for me, She can up high that she can nearl for me, She can away. I couldn't take the So, Van as I couldn't away, I couldn't take the So, Van as I couldn't away, I couldn't take the So, Van as I couldn't now place to with for them, he come as there is stand to wait for them to come as there is not place to get my prescriptions and to the Doctor to pick-up my prescriptions and to the Doctor to pick-up my prescriptions and to the Doctor when I need someone to stay with me.

I don't know what we series citizens would do do without their help. Most of us cauld not offered without for pay for help. Please do not stop.

Senuschy, Evelyn Shaw 1500 Packeco St. apt, 402 Santa Fe

Homemaker

City of Santa Fe, Devision of Services administration affices 1121 allo St. Santa te, h. mey

Dec 9, 2014

Kon Viulpondo, il SS Unestar

am writing to you today to let you know, how grateful of am for all the Relp of received from all the transportation Personal that includes the men and women from that departmen They were very kind to me for the last two manths when I needed lider book and forth to my sherapy place, where I want for treat ment, for my injured shoulder. This men and women really took good care of me making sure of my safety, and made sure of mode it to my appointments on time, sood work I appreciate you. mu man, Il you, my many thanks,

I also want to resognize and thank the Home maker Dept Respite Care, including caregiving relief compension, ship which my of hurton Lorenzo has received from that department, which also provides

assistant for doctor appoint ments.

I also wort "recognize Home Delivered meals (mesh on wheels) division. It really has been a blessing for Sarengo to have been receiving them, for some time now. I also want to thank the staff that delivers meals on wheels, they are friendly, kind, and Courageous. Thank you.

Sincerely yours Chora marting 1299 Vegar Verder Sente te, h mer Sp 47 87507

MEG Center 1121 Alto Street Santa Fe, NM

December 9, 2014

Attn: Ron Vialpando, Director

This letter is my statement of how I use the Senior Ride Service. I take it to work and to doctor appointments, use it for grocery shopping and going to Pet Smart to buy 3-25 lb bags of kitty litter. I am grateful for the courteous and convenient service .

In the winter, the ride service is a godsend. I am terrified of falling on ice. When it is cold and icy outside, I use the ride service the most. The drivers are excellent in helping me transport my bags to my building.

Sincerely,

Jeanne E. Chang

City of Santa Fe Division of Senior Services

MEG Senior Center Public Hearing – Sign In Form

Date:	1/7/15	Number of Participants
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Names of Participants			
1.	Jeanne E. Chang	(Written Testimony)	
2.	Dora Martinez	(Written Testimony)	
3.	Evelyn Shaw	(Written Testimony)	
4.	Louise Collins	(Written Testimony)	
5.	Jeff Howley	(Written Testimony)	
6.	Shirley Settlemyer	(Written Testimony)	
7.	Charles Igallo	(Written Testimony)	
8.	Diana Montoya	(Written Testimony)	
9.	Leonora Armitage	(Written Testimony)	
10.	Priscilla Pacheco	(Written Testimony)	
11.	Alice Benfer	(Written Testimony)	
12.	Monica & David Cordova	(Written Testimony)	
13.	Ramona Navares	(Written Testimony)	
14.	Peter Gonzales	(Written Testimony)	
15.	Amethyst Holmes	(Written Testimony)	
16.	Donna Storch	(Written Testimony)	
17.	Irene Macs-Dowrey	(Written Testimony)	
18.	Lincoln Mulkey	(Written Testimony)	
19.	Connie Nash	(Written Testimony)	
20.	Alfonso Gonzales	(Written Testimony)	
21.	Reina Romero	(Written Testimony)	
22.	Joan Baca	(Written Testimony)	
23.	Minnie Chavez	(Written Testimony)	
24.	Genevieve Carbajal	(Written Testimony)	

25. Patsy Herrera	(Written Testimony)
26. Mary Cantwell	(Written Testimony)
27. Loretta Larragoite	(Written Testimony)
28. Alfonso Larragoite	(Written Testimony)
29. Phoung Vu	(Written Testimony)
30. Robert Duran	(Written Testimony)
31. Ramona Griego	(Written Testimony)
32. Consuelo Garcia	(Written Testimony)
33. Russel Souders	(Written Testimony)
34. Pearl Van De Water	(Written Testimony)
35. Anonymous	(Written Testimony)
36. Veet Deja	(Written Testimony)