



Agenda

CITY CLERK'S OFFICE

DATE 8.13.14 TIME 10:12am

PREPARED BY Jessie Esparza

REVIEWED BY Carmelina Spears

Parks and Open Space Advisory Commission
The Barn at Frenchy's Field • Osage and Agua Fria Streets
Tuesday August 19, 2014 • 2:00 – 5:00 p.m.

1. Call to Order
2. Roll Call
3. Approval of the Agenda
4. Review and Approval of Minutes: June 17, 2014 and July 15, 2014
5. Team Building/Strategic Planning
6. Old Business:
 - a. Parks Department Update
 - b. ICIP Shade Structures in Parks
 - c. 2012 Parks and Trails Bond Implementation status
 - d. 2008 Audit RFP Update
7. New Business
 - a. Urban Agriculture Policy/Community Garden Evaluation
 - b. Bond Monies Reallocation Policy
 - c. AN ORDINANCE RELATING TO EARLY NEIGHBORHOOD NOTIFICATION (ENN); AMENDING SUBSECTION 14-3.1(F)(3) SFCC 1987 TO REQUIRE THAT AN ENN BE CONDUCTED FOR NEW PARKS OR RECONSTRUCTION OR EXPANSION OF EXISTING PARKS; AND MAKING SUCH OTHER CHANGES AS ARE NECESSARY TO CARRY OUT THE INTENT OF THIS ORDINANCE. (Councilors Dominguez and Bushee) (David Pfeifer)
8. Public Comments
9. Confirm date and time for the next meeting – September 16, 2014.

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INDEX OF
CITY OF SANTA FE
PARKS AND OPEN SPACE ADVISORY COMMISSION

August 19, 2014

<u>ITEM</u>	<u>ACTION TAKEN</u>	<u>PAGE(S)</u>
1. CALL TO ORDER		
2. ROLL CALL	Quorum	1
3. APPROVAL OF AGENDA	Approved	1
4. REVIEW/ APPROVAL OF MINUTES		
June 17, 2014	Postponed	1-2
July 15, 2014	Approved	2
5. TEAM BUILDING/STRATEGIC PLANNING		2-3
6. OLD BUSINESS		
a. Parks Department Update	Discussed	3-5
b. ICIP Shade Structures in Parks	Discussed	6
c. 2012 Parks and Trails Bond Implementation status	Discussed	7-8
d. 2008 Audit RFP Update	Discussed	8
7. NEW BUSINESS		
a. Urban Agriculture Policy/Comm. Garden Evaluation	Discussed	10
b. Bond Monies Reallocation Policy	Discussed	10
c. An Ordinance Relating to Early Neighborhood Notification (ENN); Amending Subsection 14-3.1(F) (3) SFCC 1987 to Require an ENN for New Parks or Reconstruction/Expansion of Existing Parks; and Changes Necessary. (Councilors Dominguez and Bushee) (David Pfeifer)		8-9
8. PUBLIC COMMENTS	Discussed	10
9. DATE AND TIME FOR NEXT MEETING	September 16, 2014	10
ADJOURN	Adjourned at 4:57 p.m.	

**MEETING MINUTES
FOR THE
PARKS AND OPEN SPACE ADVISORY COMMISSION**

TUESDAY, August 19, 2014

CALL TO ORDER

A regular meeting of the City of Santa Fe Parks and Open Space Advisory Commission was called to order by Bette Booth, Chair, on this date at approximately 2:00 p.m. at Frenchy's Barn, Osage and Agua Fria, Santa Fe, New Mexico.

ROLL CALL

Roll call indicated a quorum as follows:

Members Present

Bette Booth, Chair
Daniel Coriz
Oralynn Guerrerortiz
Anna Hansen (arrived later)
Melissa McDonald (arrived later)
Joe Lehm (arrived later)
Sandra Taylor
Patrick Torres

Members Absent

One vacancy (Nic Smith)

Staff Present

Jennifer Romero, Parks Department
Jesse Esparza, Parks Department
Chris Ortiz, Park Department

Others Present

Robert Wood, Water Department
Isaac Pino, Director Public Works
Charmaine Clair, Stenographer

Other visitors as indicated on attached Sign-in sheet. (Exhibit 1)

APPROVAL OF AGENDA –

Under New Business, Item c.: the Resolution would be discussed first.

Ms. Guerrerortiz moved to approve the agenda as amended. Mr. Torres seconded the motion, which passed by unanimous voice vote.

APPROVAL OF MINUTES- June 17, and July 15, 2014

June 17, 2014

Ms. Guerrerortiz moved to table the minutes until the next meeting. Mr. Coriz seconded the motion which passed by unanimous voice vote.

July 15, 2014

Mr. Torres moved to approve the minutes of July 15, 2014 as presented. Ms. Taylor seconded the motion which passed by unanimous voice vote.

Ms. Hansen entered the meeting at this time.

TEAM BUILDING/STRATEGIC PLANNING

Chair Booth explained she would lead the team through discussion of "who are we and why are we here; what is the current status; where does the Commission want to go and how will they get there".

The members were led through an exercise to learn more about each other.

Ms. McDonald entered the meeting during this time.

Chair Booth said she sent the Commission a packet of material. (Exhibit 2) The first item is a letter to Mayor Gonzales and includes the POSAC accomplishments from 2007 to present; second is the Santa Fe Parks Fact Sheet, which should be discussed in detail in the future. The Parks Division Inventory is included and a page that summarizes the meeting with Mayor Gonzales and the mandates he gave to the Commission.

She asked if Mr. Coriz or Ms. Guerrerortiz wanted to report on that meeting.

Ms. Guerrerortiz said the Mayor brought up two mandates. He asked the Commission to look at if the parks are used well and if the city should consider changing the use of a park. She said the Mayor is concerned about parks that might be underutilized and possibly go back to open space; and parks that have a component like an apartment complex/housing that could generate funds to help maintain the park. She said the Mayor wants parks to be more useful and to maximize resources and reduce cost.

She said the second item is whether to repurpose a park or sell or swap open space that was never developed. The Mayor thought the Commissioners would have some great ideas.

Ms. Guerrerortiz said the Mayor committed to funding the skate parks, per the bond. He talked about POSAC including recreation and parks and communicating directly with the Parks and Rec' Director. She said the Mayor would ask his youth advisory committee if they want someone to serve on POSAC. The Mayor is interested in community gardens and wants the Parks program to evaluate them.

Ms. Guerrerortiz said parks on the South side were discussed and the hope was that South Meadows would be developed by the County, but had been under-budgeted and dropped.

Ms. Guerrerortiz said the Mayor recognizes the need for a park in that neighborhood and thought there could be joint funding or an agreement on maintenance. She said the Mayor was not aware that Parks is charged the same rate as normal consumers for water and wants that to be investigated.

Ms. McDonald suggested in the process for the water rate, the Commission look at how to guarantee the money saved in rate structure stays in the Parks Department. She said the budget has to be expanded. She couldn't see how new parks could be built and maintained.

Chair Booth said the Commission also received a mandate from Mr. Pino to develop a policy for reallocating bond monies. She said she proposed to Mr. Pino that POSAC use the next couple of months to gather data for decision-making. She said once staff are on board they could work together.

She said their mandate is to look at parks and open spaces in a holistic manner. They would provide recommendations and advise the Governing Body on all parks and open spaces related issues. She asked members to consider what values they would want.

Joe Lehm entered the meeting at this time.

The members developed a list of values:

Pretty parks

Informed/advise

Fair minded/equity

Awareness of cultural values in New Mexico and honor them

Inform others about what is important to constituents and have constituents talk to POSAC about that.

Integrity/participatory: let people know what is important and voice that

Cutting-edge thinking/creativity: taking risks

Sustainability

Chair Booth asked that members write goals they want POSAC to achieve. The goals were posted on the board and prioritized for a timeline.

OLD BUSINESS

a. Parks Department Update

Ms. Romero said maintenance continues with vegetation control, irrigation and routine maintenance throughout the Parks Division.

- The community garden water enforcement process began. Ms. Romero is working with the Legal Department to confirm the fees and she and Ms. Esparza are working with the majordomos on the July billing. Participants will no longer be charged a \$15 fee; instead there will be a monthly water fee, per the total balance of water used. There is a credit balance for this year.
- The Zia Road median project continues; trees were installed and \$35k (thousand) was received for the project. The arterial and vegetation management will be in the downtown area this week and then the parade route and Museum Hill.

Ms. Romero said the Parks balance sheet for the Nava Adé Park, Phase II ADA work was provided and city staff was present to address questions.

Chair Booth acknowledged Ms. Romero's work and said she had been a fabulous liaison.

Chair Booth asked about the CIP funding for parks. Ms. Romero replied that the Commission was provided a breakdown. She is waiting for the funding to go into play. She explained there would be \$100k for MRC for two years; \$300k for Parks; \$150k for a two year period. She said the money is for operating costs.

Chair Booth asked for an update on the following items. Mr. Pino's responses are reflected accordingly:

- **The irrigation system at Frenchy's Field; the park was without water for over month.**
Answer: Chris Ortiz would be arriving soon and would answer that. Mr. Pino explained that the system is about 15 years old and a leaking valve signals the computer to shut the system down. He said it would take about a month for all of the valves to be replaced. Chair Booth asked to have a report on whether the system was redone with the 2008 Bond at the next meeting.
- **Are there any issues regarding Parks going to the Governing Body.**
Answer: There is a resolution to have a softball tournament over a weekend at the MRC.
- **The status of hiring the Parks Director and Parks and Rec Department position.**
Answer: A list of eligible people is being reviewed by Human Resources to determine who will be interviewed. The position should be filled in the next two weeks. The Parks/and Rec' position is advertised nationally and will close mid September. A new department director should be in place by October/November.
- **The MX and I-Ride situation**
Answer: There is an agreement in draft form and Councilor Dominguez has agreed to sponsor the resolution. The resolution is similar to a resolution with the Nature Conservancy for trails and the city is able to do a sole-source with I-Ride. The city's approach is for a nonprofit to run the MX track and the city provide support for maintenance and general upkeep, etc. Mr. Pino offered to send a copy of the draft to Mr. Coriz.
- **Colonial Prisma Park funding was received.**
Answer: Mary McDonald elaborated: there is funding and direction from Councilor Bushee. Approval of the contract is contingent on the approval of City Council for contractors to add in the shade structures, picnic tables and other amenities. She will follow the direction of the minutes. She would like to use the funds also for a computerized irrigation control. She said she will keep POSAC informed.

Chair Booth said regarding South Meadows: she discussed with the Mayor that there is still funding and there will be a meeting with the county. She said Councilor Dominguez said he supports reallocating money from Las Acequias, if needed. There is \$250,000 for a sports field at the Las Acequias, Phase IV, but the community has voiced that they do not want an amenity that brings more people into the park. The County Commissioners are willing to re-look at the master plan and use the funding for South Meadows to make the park more of an active park.

REPORTS: (added to the agenda)

- Municipal Tree Board -Patrick Torres

Mr. Torres said the MTB Board has met monthly all year. The Board developed their goals and objectives and would have some action items to bring before POSAC. One item is for standard guidelines for memorials and benches; another is a list of recommended trees and shrubs. He said the list was approved by the MTB this morning and will need to be approved by Matt O'Reilly in Land Use.

He said there is also a concern on the Emerald Ash Borer currently in Boulder, Colorado and approaching New Mexico. The Board thought there should be education on the issue and plans to draft a resolution or ordinance to send to the Governing Body.

Chair Booth thanked the Board. She said the issue could be discussed more in the next meeting.

Mr. Pino introduced Martin Gabaldon, the new project manager who replaced Frank Archuleta. He explained Mr. Gabaldon could offer information on Ragle Park.

Mr. Gabaldon said he met with Mr. Lehm yesterday and discussed the draft of the RFP. He said it appears there is a desire for a competitive park. They need to determine if that could be incorporated and how and if feasible. He will continue to meet with Mr. Lehm and others.

Mr. Gabaldon said he looked at the area and took pictures of the crusher fine. He said there are several options, such as possibly putting benches; the skaters use the area as a skate feature and a resting place; the crusher fine could possibly be stabilized. The best option will need to be determined.

Chair Booth said POSAC highly supports removing the crusher fine. She said the remaining funds after work at DeVargas and the rebuild at Franklin Miles Park will go toward Ragle and is dedicated in the 2012 Bond for skate features.

Chair Booth said there is \$136k to finish the skate feature at DeVargas and an equal amount for Franklin Miles Park and \$400k plus for Ragle.

Mr. Pino said he was told by Mr. Ortiz that the contractor was to put material that stabilized the crusher fine and made it concrete-like, but it was never applied. He said Parks will try that on part of the area and if successful that would become part of the scope of work in the contract.

Chair Booth added that a skate park for beginners was also discussed and is important.

Mr. Lehm said that once Mr. Gabaldon has a map of the footprint, they could look at the size of the space and what could go there.

Mr. Ortiz offered additional information regarding the Frenchy's Field irrigation. He said the valves are starting to wear and are being replaced as they break down. When the valves get stuck in the open position, the system turns on another area. The system then reads it as a main-line burst and the water is shut off.

Chair Booth said the candidate for the membership for POSAC never returns her calls, which isn't a good sign. She asked the Commission to approve sending a letter to the organized sports leagues asking for recommendations. The members concurred. Ms. Romero offered to find the list of the organized sports leagues.

b. ICIP Shade Structures in Parks

Ms. Romero introduced Jason Kluck from Facilities. She said he would present information on the shade structure and provide a preliminary update on the locations and pricing.

Mr. Kluck said the Commission had the options before them for the park shade structures. (Exhibit 3) He said he was tasked to provide options for the best use of the \$320k specifically with playgrounds in mind. Bleacher shade options were looked at as well and might be possible for the next ICIP grant.

A summary of the discussion on shade structures follows:

- The two main playground shade options are: 1) a multiple fabric umbrella shade in every playground throughout town; or 2) a large shade structure over several prominent playgrounds in town. The first section examples are for a 12 x 12 structure in the playground perimeter, not necessarily providing shade over all playground equipment.
- A 3,000 square foot area holds five umbrella structures. The breakdown of cost is \$1800 for each shade with another \$1000 for installation. The budget allows about 115 shade structures. the number of structures that could be installed at each park has been estimated and will need to be confirmed.
- A RFB (Request for Bid) would be done with specifications to purchase the material along with the requirements wanted by the city such as longevity; snow loads; ability to pass audits, etc. The material for the shades would use about half of the funds. A second RFB would be done for a certified installer: National Playground Safety Institute (NPSI) who is familiar with the requirements for playground equipment. Installation takes about six months.

The Commissioners discussed the NPSI certification. Mr. Kluck was not aware of a company in Santa Fe that could do the installation, but many of the major contractors have been doing work in Santa Fe for years. He offered to look into what was required to become certified.

Ms. McDonald urged that be looked at more closely, because it is a "lead by example" issue.

Chair Booth commented that the *size* of the park was not included in the information. She suggested adding that column. She said the number of shade structures in each district seems inequitable and is a concern.

Mr. Kluck said the number of structures for each district was a guess and Chair Booth should feel free to provide input.

Mr. Wood asked about the life span of the canopies or manufacturer's warranty and if there were plans to purchase extra canopies.

Mr. Kluck said longevity is about 15 years and the specification has to be formulated, but would be about the same as a play structure.

Ms. Guerrerortiz said she encouraged that structures cover the playground equipment.

She discussed the engineering plans that are written with option two and ways to include local bids and avoid having to use only NPSI people.

Mr. Kluck explained he could look at that, but he could not guarantee a clean audit. The NPSI and the Public Safety Consumer Commission have regulations. Audits are done on those two documents as well as ANSI (American National Standards Institute) requirements. The audit is given to Risk and Safety in the event of an incident to protect the city from liability.

Mr. Kluck continued the review with Option Two; a single large fabric or metal shade. He said some feel fabric shades are cooler, but are a lot more expensive to install. Two park examples were shown.

Ms. Hansen said she suggests Option One because Senator Egolf wants as many shade structures in the community as possible and the entire community should be considered.

Ms. Hansen moved that POSAC move forward with Option one and looking at how to include local contractors and distribute shade structures equally among districts. Ms. Guerrerortiz seconded the motion and the motion passed by unanimous voice vote.

Ms. Hansen said it is important for everyone to continue thinking about the bleachers. She passed around a picture of people sitting on the grass of the bleachers, because there was no shade at a community event. She said she would also like to have a shade for the MX track when they know how many shade structures could be provided by the grant.

Mr. Kluck said some that already have shade structures could be taken off the list (SWAN and Colonial Prisma). He said he could pull together all of the plans or hire an architect if preferred, to do that.

Mr. Pino said this is an advisory group. He said these are great suggestions, but the ideas should be consolidated. He said the legislators want to see the shade structures up and any path to get them up makes sense.

Chair Booth thanked Mr. Kluck for his work and for being accommodating.

b. 2012 Parks and Trails Bond Implementation Status

Ms. Romero answered a question posed by Ms. Guerrerortiz; the budget does not show Franklin Miles Park because nothing is budgeted until the second bond is sold.

Chair Booth asked if possible to get a complete 2012 Bond Report. She said some parks are not on the list (Cross of the Martyrs, Thomas Macione, Las Acequias, GCC, Solana, Salvador Perez, etc.). She said they are two years into the bond and it would be good to see the original budget, what was spent and the amount of money left for the entire bond.

Mr. Pino said there are parks missing and that might be because the city had the bond sale just last week. He offered to send Chair Booth the financial report, which is up to date.

SWAN Implementation was discussed. Ms. Romero said \$5 million was budgeted and \$1.1 million has been spent; Phase I is currently under construction. A park superintendant was assigned to work with the vendors on the work schedule. There are electrical issues and the water line tie-in is near completion.

Ms. Schruben asked about the water tank and vegetation.

Mr. Dave Clukowski answered: the graffiti on the tank was painted over. He said a neighborhood meeting was held to decide whether to paint the tank or have a mural or a combination. There were about eight people attending who voted to change the color and plant shrubs and trees in front of the fence. He explained he started the *nextdoor.com* website for Tierra Contenta citizens.

d. 2008 Audit RFP Update

Ms. Hansen said she sent the information to everyone and the audit is going through the process.

Chair Booth explained that she took the scope of services from the 2008 Audit RFP to submit into the record. Ms. Hansen suggested it be clear that the information is an excerpt; pages 10-13 of the 2008 Bond Audit RFP.

NEW BUSINESS (Revised Agenda Order)

- c. *An Ordinance Relating to Early Neighborhood Notification (ENN); Amending Subsection 14-3.1(F)(3) SFCC 1987 to Require that An ENN be Conducted for New Parks or Reconstruction or Expansion of Existing Parks; and Making Such Other Changes as are Necessary to Carry Out the Intent Of This Ordinance. (Councilors Dominguez and Bushee) (David Pfeifer) (Revised agenda order)*

Chair Booth said the ordinance states that *any* park improvement would need to go through an Early Neighborhood Notification process (ENN). She said Councilor Dominguez mentioned that he did not totally buy into the \$250k, but staff thought the amount would work. She asked Mr. Pino's opinion.

Mr. Pino said he thought the ENN is not needed. The ordinance will require that every project fall within the threshold and there does not have to be a limiting factor to have a minimum. He said this formalizes that projects be heard at least once. He said the ENN is more appropriate when going through the project list.

Ms. Guerrerortiz said she has mixed feelings, because ENNs are supposed to happen early and with CIP, the details many times are already worked out.

Mr. Lehm said the skate park at Ragle would come under the ordinance and the neighborhood might say they don't want a skate park there. He said neighborhoods rarely say no to parks, unless a skate park.

The members discussed the ordinance requirements for an ENN:

Ms. Schruben said her neighborhood could have saved \$75k if there had been an ENN. She thought it a good idea; people are becoming more sensitive and want their voices heard.

Mr. Coriz said Mr. Lehm's point is a good one and discouraging.

Ms. Taylor recalled her experience with an ENN. She said from a policy standpoint she is in favor, but also sympathetic. Some important projects are often rejected projects, but she would vote *for*, rather than against.

Mr. Torres said often public notification is redundant, but on occasion could save a neighborhood from something drastic. He was sympathetic to Mr. Lehm's situation.

Ms. McDonald appreciates looking at ENNs and where they would be most appropriate, but favors public notification.

Ms. Guerrerortiz said she fears additional cost and *design-by-committee* is always expensive. She had concerns.

Chair Booth said she thought that Councilor Dominguez's intent is that ENN on projects are not all the same; some were good and others are not.

Mr. Lehm asked to be on record that he is in favor of early notification; it makes sense. His challenge was that it isn't what kind of skate park or about the features or design; more that people would just say they do not want a skate park.

The members discussed the ENN and ideas; if raising the amount would help; that bringing the issues out before construction started would be better; the number of notifications that would need to be sent, etc.

Mr. Pino said there is a challenge down the road for City Council on some CIP projects. He said ENNs have not been done on those projects and the ordinance might lend itself to those as well.

Chair Booth said she would refer back to the pump track, where there was no public meeting. She said a city councilor was called by two of his neighbors who said they did not want the pump track.

She said she is also not comfortable with the \$250k; if someone wanted to put lighting up in a park paid out of CIP, there would not be an ENN. People could wake up with a light in their window. She said she would like more time to think about the ordinance.

Mr. Pino suggested an ENN be done at the master plan stage and stand-alone projects comply with the ordinance.

Ms. Guerrerortiz said the amount should be higher; the controversial things are lighting, noise and traffic.

Chair Booth suggested the item be tabled because of concerns about traffic, lighting and the number of meetings needed. She said she would voice the Commission's concerns to Councilor Dominguez and let him know the Commission would like to work with him.

Ms. Guerrerortiz said there are many projects that would hit the \$200k mark that do not need an ENN. She said projects in a master plan should go through an ENN; like those that introduce new lighting, or a new large structure, or an increase in lighting, noise or traffic; things the public would be concerned with. Projects that do not need an ENN would be like reconstructing a basketball court.

a. Urban Agriculture Policy/Community Garden Evaluation

Chair Booth said as a follow-up for the Regional Climate Leadership Academy the Mayor has asked POSAC to contribute to the urban agricultural policy by doing an evaluation of the Community Garden Program. She is working with Katherine Mortimer from Sustainable Santa Fe. She said they will talk about how community gardens fit into larger urban agriculture in Santa Fe and the role of gardens, parks and open spaces.

She said the first step is to determine where they are now. She is proposing a participatory evaluation of the Garden Council. She said that is part of the resolution that created the community gardens. She asked if anyone was interested in working on the issue. Ms. McDonald said she would attend the community garden meeting.

Ms. Guerrerortiz moved that the work to evaluate the community garden program move forward. Ms. Taylor seconded the motion which passed by unanimous voice vote.

b. Bond Monies Reallocation Policy

Chair Booth said as she mentioned, Mr. Pino has asked POSAC to do a policy for bond monies reallocation. She asked who wanted to be on the subcommittee. Ms. Guerrerortiz volunteered and offered to work on a draft for the Commission to discuss.

Mr. Pino suggested it prudent for the policy to dovetail with the conclusions of the audit. There could be repercussions of the business conducted by City Council, because they reallocate monies.

Chair Booth said she would ask the Commission to think about how to start the work on the Mayor's mandate. Ms. Guerrerortiz suggested another brainstorming session. Chair Booth said she would put the discussion of how to move forward on the agenda.

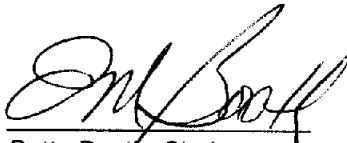
PUBLIC COMMENT – Included in previous discussions.

DATE AND TIME FOR NEXT MEETING: September 16, 2014 at 1:00 p.m. Frenchy's Barn.

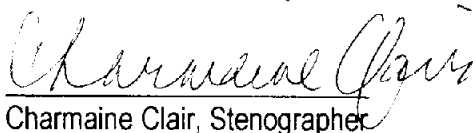
ADJOURN:

Having no further business to discuss, the meeting adjourned at 4:56 p.m.

Approved by:


Bette Booth, Chair

Submitted by:


Charmaine Clair, Stenographer

08/19/14

Sign-In Sheet - ROSAC

EXHIBIT 1
POSAC
August 19, 2014

Print Name

Organization

Jennifer Romero

City of Santa Fe / MAC

jcromero@santafenm.gov

Mary E. Schruben

neighbor-Paul Steward

maryschruben@

Mary Mac Donald

City of SF / Facilities

Cybermexa.com

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Dear Mayor Gonzalez,

At our last Parks and Open Spaces Advisory Commission (POSAC) meeting, the Commissioners discussed the Transition Team report on the Parks/Trails/Watershed Division. We were concerned about the way POSAC was referred to in the report and would like to give you some background about our mandate and accomplishments over the last several years.

POSAC was created by Resolution 2007-22 to “re-establish an active advisory committee to look at parks and open space in a holistic manner” and specifically to provide recommendations for the 2008 Bond and “ongoing advice to parks and open spaces related issues including, but not limited to, acquisition, dedication, planning, development, construction, operation and maintenance”. Since then POSAC has conscientiously carried out our mandate.

The commissioners were purposively selected to represent all four City Districts as well as important constituencies such as organized sports, skate parks, Tierra Contenta/SWAN park, coordination with BTAC and the County Open Spaces Advisory Commission, to name just a few. We are made up of a professional engineer, landscape architect, environmental communication specialist, graphic designer, MX track builder, skate park small business owner, extension agent and historian who have dedicated hundreds of volunteer hours.

Over the last seven years, we have supported and built partnerships among City staff, City Councilors and a diversity of community organizations and constituencies to develop the Master Plan, advocate and fund raise funds for and guide implementation of the 2008 and 2012 Parks and Trails Bonds. Attached is more detailed summary of what we have accomplished. In view of this, we were understandably concerned when we saw the misrepresentation about POSAC in the Transition Team report and wish that Ms. Milbourne would have spoken with us directly.

However, rather than spend a lot more time on the report, we would like to focus on moving forward and get your guidance on how we can best serve and support the transition to a Parks and Recreation Department. We would like to set up a meeting with you at your earliest convenience. One of our priorities is to look at and support water conservation in parks. We have already done a great deal of work on this issue, in coordination with parks staff, and are poised to work with the Parks and Recreation Director to develop specific recommendations and next steps.

Sincerely,

Bette Booth, Chair
Oralynn Guerrero-Ortiz, Vice-Chair
Daniel Coriz
Anna Hansen
Joe Lehm
Melissa McDonald
Sandie Taylor
Patrick Torres

Parks and Open Spaces Advisory Commission (POSAC) Accomplishments (2007 – present)

Water Conservation in Parks: POSAC is working with Parks staff and the City's Water Conservation Committee to explore how to increase water efficiency in our parks. This would conserve water, protect our recent 40 million dollar investment in our parks and provide needed funding for parks maintenance. We are exploring the creation of a public-benefit rate that is tied to water audits and water allotments (similar to what is done in Albuquerque). The savings would be dedicated to fully funding staffing, in-service training and staff development needed to deliver optimum maintenance and overall management of our parks, medians, open spaces and events.

Municipal Tree Board: POSAC worked with the Parks Director to establish and implement the Municipal Tree Board that was created by Resolution 2009-129 to qualify Santa Fe as a member of the National Arbor Day Foundation's Tree City USA Program. The Board's mandate per that resolution includes developing and supporting a comprehensive tree policy and preparing the budget to implement it. Participated in "A Different Forest for The City Different: A Stakeholders' Policy Roundtable to Explore the Future of Santa Fe's Urban and Community Forest".

Community Garden Program: POSAC worked with the Parks Director to develop Resolution 2009-53 and the "City of Santa Fe Community Garden Program Policies and Procedures". We currently have five community gardens in Frenchy's Field, Sunnyslope, Maclovía, Alto and Cielo Vista; a new garden is planned at Adam Armijo Park in late 2014. The POSAC Chair coordinates and facilitates annual meetings of the Garden Council that was mandated by the resolution to oversee the City's Community Garden Program and provide advice and resources to the City and the Garden Organizations. A POSAC member was part of the City team of the 2014 Western Adaptation Alliance Regional Climate Leadership Academy: Enhancing the Resilience of Sustainable Food Systems through Adaptive Urban Water Management in the American West. As follow-up, we plan to do an evaluation/lessons learned about the community garden program in 2014-15.

Tierra Contena – SWAN Park: The 2008 Parks Bond did not include Tierra Contenta platted but undeveloped parks. When this oversight was recognized, POSAC members worked diligently to get the platted parks into the City's GIS system, and then worked with Councilor Dominguez to fund the preparation of a master plan. The SWAN master plan calls for a beautiful regional park irrigated with reclaimed water with multi-use fields, playgrounds, a skate park, a dog park and many other amenities that are sorely lacking on the south side of town. The park is estimated to cost a total of \$19M. POSAC advocated for \$5M Phase 1 to be included in the 2012 Bond. We are committed to finding additional funding for the project and is currently developing legislative capital outlay/funding with our city councilors.

Skate Parks: Recruited and coordinated public participation processes that empowered youth to design the DeVargas skate park and the rebuild/repair of the Franklin Miles skate park. Worked with local youth to protect 2012 skate park monies from reallocation to other purposed.

Graffiti at the Skate Parks: Organized and facilitated a series of meetings between skaters, Santa Fe Beautiful, the police department and Parks staff to create a system where skaters will be empowered to remove graffiti from the DeVargas Skate Park.

La Tierra Trails BMX Tracks: Recruited, coordinated and trained volunteers to design, build and maintain these tracks. The park is 40% complete and requires approximately 150+ hours of maintenance per year. Created and coordinated the 2007 – 2014 **BMX Jams** where more than 250 youth from Santa Fe and surrounding towns participate.

La Tierra Trail Buckman Motocross Track: Organized the building of the MX track with MX and ATV stakeholder volunteers in coordination with Parks staff. Organized the opening of the track in 2013. The track was subsequently closed over insurance and liability issues. Facilitated and participated in multiple meetings between MX users, other

MX track users, City staff and Great Outdoors, the City consultant, to develop and implement a plan that would allow the track to be covered by City insurance. The track reopened in April 2014 for weekend use only. Great Outdoors recommended no ATV use which embittered the ATV stakeholders who had helped build the track. We are advocating for Phase 2 to build a separate ATV track when funds are available.

MRC bicycle track: Recruited, coordinated and supervised volunteers to maintain the track from 2007 to the present and rebuild the track in April 2014.

Alto Park Pump Track: Supported a senior student from Santa Fe Prep F Prep to obtain public approval, design and build the first pump track in Santa Fe. Santa Fe Prep students still maintain this track.

Zona Pump Track: Recruited, coordinated and supervised volunteers to build this needed recreational facility on the south side of town in 2012. In 2014, recruited, coordinated and supervised volunteers to redesign, rebuild and resurface the track. Partners and volunteers included members of Zona del Sol, EarthCare, Capital High and St. Michaels students.

Santa Fe Metropolitan Bicycle Master Plan: Participated in the Citizens Advisory Group year-long public planning process that created this comprehensive which was used to guide the priorities and funding for the 2012 Bond.

Park Openings: Created, promoted and coordinated the openings of the Los Pinos Bridge and Ashbaugh and Cielo Vista Parks.

Youth Mural Program: Coordinated with and supported FACT, the Teen Youth Court and Santa Fe County to create the mural at Frenchy's Park.

Parks on the City Website: Worked with Carla Lopez to develop the new City web-site section on parks and trails. Provided detailed descriptions and photos of all city parks.

Parks Memorials Resolution: At the request of Ben Gurule, conducted extensive research on other city's policies on memorials in parks. Developed a first draft of a policy. Participated in multiple meetings with parks staff to review and refine the policy. This is on going and still needs to be finalized.

Parks, Open Spaces and Medians Inventory: Worked with parks staff to develop a complete inventory of spaces the Parks Division is responsible for maintaining.

Prescription Trails: Worked with the New Mexico Department of Health "Health Care Takes On Diabetes" team to identify, map and promote the Santa Fe Prescription Trails program.

2008 Bond Audit: Conducted in-depth analysis and summarized questions about the 2008 Bond Reports and binder of materials. Developed potential questions for the Audit RFP. Attended Audit Committee meetings and worked with the Chair and other members to call for an independent audit of the Bond. Worked with Councilor Wurtzbarger to develop the resolutions calling for the audit. Advocated with other Councilors to support the Audit Resolutions. POSAC is currently participating in the Audit RFP Task Force that is developing the Scope of Work for the Audit.

Organized Sports Resolution: Worked with Parks staff and the organized youth sports leagues to develop and advocate for the 2013 ordinance that reduced fees for youth sports leagues.

Coordination with the City Bicycles and Trails Advisory Committee and the County Open Spaces and Trails Advisory Committee: Attended multiple meetings to share information and coordinate efforts.

SANTA FE PARKS FACT SHEET

1. Parks Inventory: Comparison of Developed Parks by District

Note: *Santa Fe Trends 2014* states that the City goal is 5 acres per 1000 population. The Park and Recreation National Database Report 2014 found that the national average is 9.1 developed park acres per 1000 population. The recommendation is 10 acres per 1,000 people.

District	# of Parks	# of Acres	# of Regional Parks	# of Acres	Total Acres Developed Parks	Population	Acres per population
1	19	243.86 ¹	2 BiCentennial and Railyard	26.26	270.12	App. 17,000	15.88
2	15	29.30	1 Salvador Perez	16.22	45.52	App. 17,000	2.68
3	11	35.68	1 (SWAN Phase I in construction)	App. 20 acres in Phase I	55.68	App. 30,000	1.85
4	15	73.33	2 Ragle and Franklin E. Miles	68.76	142.09	App. 17,000	8.35
Total inside the City Limits	60	381.99	6	131.24	513.23	82,800	6.20
Other Regional Park			MRC including the Marty Sanchez Golf Course	1,200	Total Developed Park Acreage 1,713.23	82,800	20.69

Santa Fe has 27 baseball fields, 25 tennis courts, 12 soccer fields, 2 skate parks, 1 motocross (MX) track, 1 Bicycle Motocross Track (BMX), 1 bicycle track and 2 pump tracks.

2. Parks Responsibilities:

- Maintaining:
 - 510 acres of parks inside the City limits plus the 1,200 acres MRC/Marty Sanchez Golf Course
 - 26 miles of paved hike/bike trails.
 - At least 50 miles of soft surface wilderness trails (Dale Ball and La Tierra, for example.
 - 56 miles of medians
 - 65 miles of Parkway
 - Other public spaces throughout the City

¹ The Frank Ortiz Dog Park is 134.29 acres of this total.

- Organizing, setting up, maintaining and taking down events in the Plaza
- Scheduling, permitting and providing support to events organized by citizens in Santa Fe parks.
- Coordinating the Community Garden program.
- Coordinating the Tree City Program

3. Comparison with Park and Recreation National Database Reports conducted by the National Recreation Association (NRA) with data from 275 agencies throughout the US

	2014 Santa Fe Parks Division	NRA Report
Budget	\$9,312,705.00 (Recreation - \$7,212,535.00)	<i>2012 Report:</i> People per square mile = to Santa Fe: Average = \$2,893.635.00
Full Time Employees	62 (includes MRC/ Marty Sanchez Golf Course	<i>2012 Report</i> <ul style="list-style-type: none"> • Budget Size 5 - 10 million = 79.29, • Population 50,000-99,999 = 40, • Acres of Parks Maintained 1,001-3,500 = 62.81
Parks Time Employees	38	<i>2012 Report</i> <ul style="list-style-type: none"> • Budget size 5 - 10 million = 95 • Population 50 - 99,999 = 99 • Acres of Parks Maintained 1,001-3,500= 63
Acres of Parkland Maintained per full time employee	28	<i>2014 Report Average: 29</i>
Operating expenses per acre of park land maintained	\$5,366.00 (doesn't include medians, parkways or trails)	<i>2014 Report Average: \$4,522.00</i>

4. POSAC Members Constituencies and Priorities

Name	Constituencies and Priorities
Bette Booth, Chair	District 3, BTAC/ POSAC Coordination, Parks on the City Web site, Youth involvement, Prairie dogs, Urban Agriculture/Community Gardens in Parks
Oralynn Guerrerortiz, Vice Chair	District 1, Tierra Contenta parks and trails connections
Daniel Coriz	Youth; BMX, motocross and pump track building and maintenance.
Anna Hanson	District 3, Bicycle MPO Implementation, Art in the Parks,
Joe Lehm	District 1, Skate Parks, Wheel-friendly Trail Connection
Zeke Villegas - candidate	Tierra Contenta, Organized Sports, youth
Melissa McDonald	District 2, Water Conservation, young families, Urban Agriculture/Community Gardens in Parks
Patrick Torres	Extension, Tree City, Community Gardens
Sandie Taylor	District 2, Parks Histories, Tree City

	A	B	C	D
1	PARKS DIVISION INVENTORY 2013			
2	Developed Parks	Column1	Column2	Column3
3	District 1 Parks	Size in acres	Location	
4	Ashbaugh	16.20	1731 Cerrillos Behind the Fire Station on the north side of Cerrillos Road between San Jose Avenue and the Indian School. It can also be accessed on foot or bicycle from the north end at Montano Street.	
5	Adam Gabriel Armijo (Previously named Cerro Park)	5.68	1404 Cerro Gordo Road. It has the same entrance as the Maha Bodhi Buddhist Center.	
6	Cathedral Park	0.62	E. Palace Avenue and Cathedral Place	
7	City Hall Park	0.68	200 Lincoln Avenue (corner of W. Marcy Street and Lincoln Avenue)	
8	Cross of the Martyrs/Old Ft. Marcy	2.35	617 Paseo de Peralta N.E. side of Paseo de Peralta between E. Marcy Avenue and Otero Street. Connects to Prince Park at the top where the Cross	
9	Frank S. Ortiz Dog Park	134.29	Parking lot entrance is on the southwest side of El Camino de las Crucitas at Buckman Road.	
10	Frank S. Ortiz Park	6.20	160 Camino de las Crucitas. On the southwest side of El Camino de las Crucitas at Bartlet Court.	
11	Ft. Marcy Complex/Magers Field	30.00	490 Bishops Lodge Road	
12	John F. Griego Vietnam Veterans Park	0.92	1605 Paseo de la Conquistadora	
13	Gregory Lopez	1.90	1230 San Felipe Road between Hano and Kiva Roads.	
14	Larragoite	11.52	Both sides of Avenida Cristobal Colon between Agua Fria and Montano Streets.	
15	Monica Roybal Youth Center and Park	0.81	737 Agua Fria	
16	Peralta Park (Also called Don Diego de Peralta Park)	0.78	323 Grant Avenue	
17	Plaza Park	1.10	63 Lincoln Avenue	
18	Prince Park	10.13	South side of Prince Avenue off of Artist Road. Can also be reached from downtown by climbing the Cross of the Martyrs.	
19	Railyard Park	10.34	600 S. Guadalupe on the north side of Cerrillos between S. Guadalupe / Paseo de Peralta and Alarid Streets.	
20	Sunnyslope Meadows	6.50	Avenida Aliso and Cibola Drive	
21	Thomas Macaione Park (formerly called Hillside)	0.40	301 E. Marcy Street at Paseo de Peralta and Hillside Avenue	
22	Torreon	3.44	1515 W. Alameda between Huddleson and Sam Streets	
23	TOTAL ACRES OF DEVELOPED PARKS IN DISTRICT 1	243.86		
24	District 2 Parks	Size in acres	Location	
25	Amelia E. White	3.60	981 Old Santa Fe Trail Northwest side of Santa Fe Trail between Camino Cacho and Camino Corrales	
26	Atalaya	4.33	717 Atalaya Street. The park is just south of the Atalaya Elementary School at 721 Camino Cabra. Enter at the school parking lot.	
27	Calle Alvarado	4.8	2234 Calle Alvarado North of Calle Espejo off of Old Pecos Trail	
28	Calle Lorca / Southridge	6.94	Calle Lorca and Calle Lorca Drive. The open space can be accessed from Plaza del Sur Drive.	
29	Casa Linda	0.02	Northeast corner of Monterey and San Juan Drives just south off of Cerrillos.	
30	Cornell (Harvey Cornell/Rosa Park)	1.54	1315 Galisteo Parkway West side of Galisteo between Cordova Road and Alta Vista Street	
31	De Vargas Park East and West	2.93	North side of W. DeVargas Street between Guadalupe and Galisteo Streets	
32	Dr. Richard Engles Tennis Courts	0.50	West off of Calle Medico.	
33	Don Diego/Entrada	0.23	S.E. corner of Cerrillos and Don Diego Avenue	
34	Galisteo Courts	0.66	2721 Galisteo Court. At the end of Galisteo Court which located off of Galisteo between Camino Capitan and Rodeo Road.	
35	Monsignor Patrick Smith	5.39	1001 Canyon Road. The parking lot entrance is on the south side of E. Alameda Street at Calle Juanita. The park can also be accessed on foot on Canyon Road between E. Palace Avenue and Camino Cerro.	
36	Orlando Fernandez	0.50	500 Buena Vista Street off of Don Diego Avenue.	
37	San Miguel Plaza	Est. 0.25	In the mall on W. Zia off of St. Francis	
38	Water History Park and Museum (formally Powerplant)	Est. 1.5	1209 Upper Canyon Road On the north side of Upper Canyon Road just after turning off of Canyon Road.	
39	Young	0.91	322 Tesuque Drive Between Navaho Drive and Taos Street just off of Cerrillos across from the Santa Fe Indian School.	
40				
41	Total Acres of Developed Parks in District 2	29.30		
42				

	A	B	C	D
	District 3 Parks	Size in acres	Location	
43	Arroyo Sonrisa	1.10	Empty lot on the N.W. corner of the busy intersection of Jaguar and Paseo del Sol. To be improved with 2012 Bond monies	
44	Cielo Vista	1.10	At the end of El Carmelita on the west side of the road.	
45	Colonia Prisma (will be developed with 2012 Bond monies)	2.50	Hilltop lot with beautiful views at the end of Camino Rojo east off of Country Club Road.	
46	Frenchy's Field	16.53	Agua Fria and Osage Streets	
47	Las Acequias	6.59	1100 Calle Atajo north of Ruffina Street. On the west side of the street between Calle Amanda and Powerline Road.	
48	Los Hermanos Rodríguez (Previously La Cieneguita)	3.70	West side of La Cieneguita between Agua Fria Street and Cerrillos Road	
49	Los Milagros	1.20	4056 Los Milagros Street between Entrada de Milagros and Milagros Oro.	
50	Maclovía Park	0.20	1202 Maclovía Street Along the arroyo at the end of Maclovía at the corner with Callegos Drive.	
51	Rancho del Sol	0.48	6068 Monte Azul Place. Catty-corner behind the back of Cesar Chavez Elementary School.	
52	San Isidro	1.50	Zafarano and San Ignacio	
53	Valentine	0.78	South side of Valentine Way between Camino Rojo and Paseo del Sol.	
54				
55	Total Acres of Developed Parks in District 3	35.68		
56				
	District 4 Parks	Size in acres	Location	
57				
58	Candelero	6.60	2213 Brillante Street	
59	Dancing Ground (Previously Nava Ade Park)	5.28	4268 Dancing Ground	
60	Escondida Court	0.49	1574 Escondida Court	
61	GCCC Park	3.77	3221 Rodeo Road	
62	Herb Martinez	7.64	914 Camino Carlos Rey	
63	La Resolana	7.64	2904 Camino del Gusto between Las Casitas and Alamosa Drive. Behind and accessible from Herb Martinez Park.	
64	Las Estancias	5.68	1234 La Silla Dorada	
65	Marc Brandt	5.27	3210 Siringo Road Siringo Road between Avenida de las Campana and Richards Avenue	
66	Martin Luther King Jr. (formerly called La Villa Serena)	1.28	2738 Calle Serena	
67	Monica Lucero	10.75	2366 Avenida de las Campana	
68	Pueblos Del Sol Park	1.80	Governor Miles Road and Nizhoni Drive	
69	Rancho Siringo	0.31	On the Corner of Ranch Siringo Drive And Rancho Siringo Road	
70	Villa Caballero	5.20	2632 Villa Caballero del Norte	
71	Villa Linda Park and Dog Park	11.62	South side of the Santa Fe Place Mall on Wagon Wheel Drive.	
72	Total Acres of Developed Parks in District 4	73.33		
73				
	Regional Parks	Size in acres	Location	City Council District
74				
75	BiCentennial Park / Alto BiCentennial Pool	15.92	1121 Alto Street	1
76	Franklin E. Miles	30.35	1027 Camino Carlos Rey	4
77	MRC (including Marty Sanchez Golf Course)	1,200	359 Caja del Rio Road	
78	Ragle Park	38.41	West Zia Road and Yucca Street. The handball court is on the northeast corner of Zia and Yucca	4
79	Railyard Park	10.34	600 S. Guadalupe on the north side of Cerrillos between S. Guadalupe / Paseo de Peralta and Alarid Streets.	1
80	Salvador Perez Park, Pool and Pool Patio Park (The Train Park)	16.22	601 Alta Vista Street	2
81	SWAN	97.00	End of Jaguar Road	3
82	Total Acres of Developed Regional Parks	148.86		
83				
	Other Public Spaces Parks Division Maintains	Size	Location	City Council District
84				
85	Alta Vista Walkway		Alta Vista Street and St. Francis	2
86	Cesar Chavez Elementary School: Parks maintains the soccer fields, irrigation, litter and trash pick-up.		6251 Jaguar Dr	3
87	Fire Station #8: Parks Department maintains irrigation / vegetation, prunes trees etc.		Jaguar Drive	3
88	La Farge Library Maintenance		1730 Llano	2
89	Main Library:		145 Washington Avenue	1
90	Municipal Court House			1
91	Police Department:			3
92	Radio Shop			1
93	South Side Library Plaza	4.00	6599 Jaguar Drive	3

	A	B	C	D
94	Santa Fe Convention Center		201 W. Marcy	1
95	Santa Fe High Tennis Courts Maintenance		2100 Yucca Street	2
96	Senior Citizens Center			
97	Sweeney Elementary School		501 Airport Road	3
98	Wood Gornley Elementary School		141 East Booth Street	1
99				
100	Arroyos Maintains	Length	Location	
101	Name			
102				
103	Trails Parks Maintains			
104	Name	Length	Location	
105	Acequia Trails			
106	Arroyo Chamisa Trail			
	Arroyo Mascaras Trail			
107				
108	Arroyo Mora (Polai) Trail			
109	Atalaya Trail			
110	Botoiph Road Trails			
111	Contenta Trail			
112	Dale Ball Trails			
113	De Vargas Heights Bridle Paths			
114	Dorothy Stewart Trail			
115	Fullerton Legacy Trail			
116	Gonzales Road Trail			
117	La Tierra Trails			
118	Las Estrellas Trails - Santa Fe Estates			
119	MRC Trails			
120	Museum Hill Trails			
121	N. Tract W portion of Ne Quad o St			
122	Nava Ade Trails			
123	Old Pecos ROW Trail			
124	Prince Park Trail			
125	Pueblos del Sol Trails			
126	Rail Trails			
127	Santa Fe River Trail			
128	Santa Fe River Trail Downtown			
129	Santa Fe River Trail East			
130	Sierra del Norte Trails			
131	St. Francis Drive Trail			
132	Vista del Prado Trails			
133	Zocalo Trails			
134	TOTAL MILES OF TRAILS PARKS MAINTAINS			
135				
	Open Spaces/Undeveloped Parks	Size in acres	Location	City Council District
136				
137	Airport Road Open Space (Lot 9 Section 7)			3
	Arroyo en Medio Open Space		Open space on the south side of Sawmill Road between Pradera and Ventoso	4
138				
	Cañada Gardens Open Space	0.89	Empty lot on the southeast side of Camino de la Canada between Siler and Camino del Olmo	1
139				
140	Cerro Gordo Open Space			2
141	Guadalupe Neighborhoods Open Space	0.17	Empty lot on the corner of Alto and DeFouri Streets	1
	Jaguar Open Space	1.34	Area along the open space path on Jaguar Drive east of the Southside Library beside where the trail crosses Jaguar.	3
142				
143	La Arboleda Open Space	0.78		1
144	La Paz Open Space			
	Las Acequias Phase 4 Open Space	2.47	Open space on the west side of Calle Atajo between Rosalinda and Vuelta del Sur. Has funding in the 2012 Bond to create a multi-use field.	3
145				
146	Las Estancias South Open Space (Yucca Park?)	5.68	At the end of Yucca on the south side.	4
147	Las Soleras Open Space	15-20	At the end of Dancing Ground Road in Nava Ade	4
	Maloot Open Space	2.62	Open space along the railroad tracks and trail along on the side side of Galisteo between Camino Capitan and Camino Lumbre.	2
148				
149	Melendez Open Space	0.45	Empty lot along St. Francis at the corner of Sabino Street.	1
	Nava Ade Open Space		On Dancing Ground, adjacent to community center. According to Mary McDonald, Project Manager for the Nava Ade North park construction, the City is having difficulty obtaining land by the community center for legal issues.	4
150				
151	Parque Escudero			
152	Rio Vista			

	A	B	C	D
153	Santa Fe Estates North Open Space		Open space between Highway 285/ N. St. Francis Drive and Avenida Rincon from 599 to around Avenida Colmina	1
154	Santa Fe Estates Open Space	6.30	Open space along the arroyo south of Santa Fe Estates North . Between N. St. Francis Drive and Calle Mejia from Avenida Colmina to the turn-off north of Alamo.	1
155	Sierra Del Norte			
156	South Meadows Open Space	1.64	The exact location of this park still needs to be identified. East side of south meadows between the Talavera Apartment homes at 4229?	3
157	Tierra Contenta			
158	Tierra Escondida Drainage Pond			
159	Tract A; E of Alameda Public Housing			
160	Transit Street ? Open Space?		2931 Rufina Street	3
161	Vista De La Sierra Drainage and Rec			
162	Vista Del Prado Openspace			
163	Vista Del Sol			
164	Vistas De Santa Fe			
165	West Parcel			
166	Yucca Park			
167	Zia Vista			
168	Total Undeveloped Park Space			
169				

**Meeting with Mayor Gonzales
and
Representatives of the Parks and Open Spaces Advisory Commission
August 11, 2014**

Participants: Mayor Gonzales, Bette Booth – Chair, Oralynn Guerrerortiz –Vice Chair and Daniel Coriz.

Main Points:

1. Mayor Gonzales asked the Parks and Open Spaces Advisory Commission to analyze and provide advice on two issues:
 - Strategic Planning for Parks and Open Spaces in Santa Fe: What is the current usage? What is the projected need? How can we maximize our resources and reduce costs? What are the critical parks based on need and usage?
 - Are there opportunities to repurpose parks, such as Salvador Perez? Priorities include workforce housing/apartments and urban agriculture. Are there opportunities to swap/sell some of the open spaces? Everything is on the table for discussion. Can we generate some additional funding sources to support park maintenance?
2. The Mayor supports fully funding the skate parks out of the 2012 Bond monies as proposed as soon as possible.
3. The Mayor wants to expand the mandate of POSAC to include recreation with the primary counterpart/liaison being the Parks and Recreation Department Director.
4. The Mayor supports involving youth in POSAC, starting with contacting the Mayor's Youth Advisory Committee to see who they would recommend to possibly serve on POSAC
5. The Mayor is very interested in the current development of an Urban Agriculture Policy and supports POSAC conducting an evaluation of the community garden in parks program as soon as possible.
6. The Mayor supports working with the County to develop the South Meadows Park and would like POSAC to support/be involved in the meeting with the County in September with the goal to encourage a joint effort either for the construction or maintenance of this critical park on the north side of Airport Road.
7. The Mayor was unaware that the Parks Division pays the same water rates as homeowners including penalty fees and is interested in discussing this more.
8. The Mayor asked that we send him an email reminder on points 3 and 6.

CITY OF SANTA FE



PROPOSED IMPROVEMENT OPTIONS & PROBABLE COST SUMMARIES

ICIP - CAPITOL OUTLAY PROJECT 14-2005

SANTA FE PARKS SHADE STRUCTURES

\$320,000

"TO DESIGN, CONSTRUCT AND EQUIP SHADE STRUCTURES IN PARKS
IN SANTA FE IN SANTA FE COUNTY"

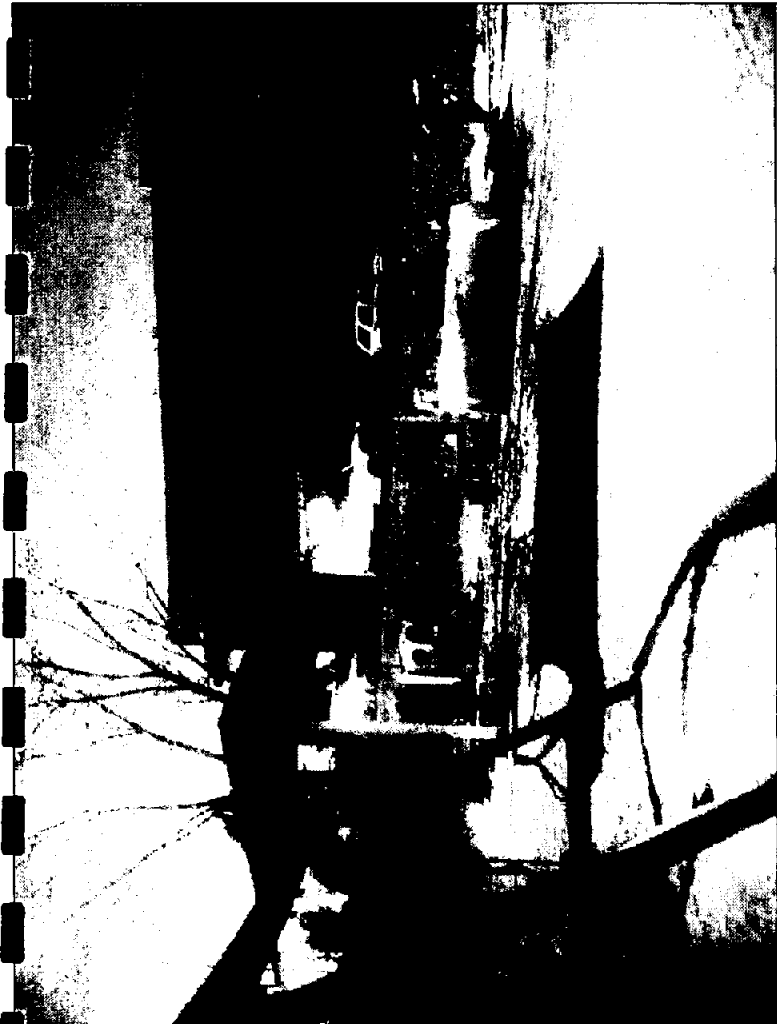
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PLAYGROUND SHADE

OPTION #1

MULTIPLE FABRIC UMBRELLA
SHADE

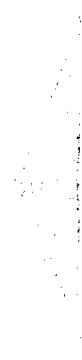
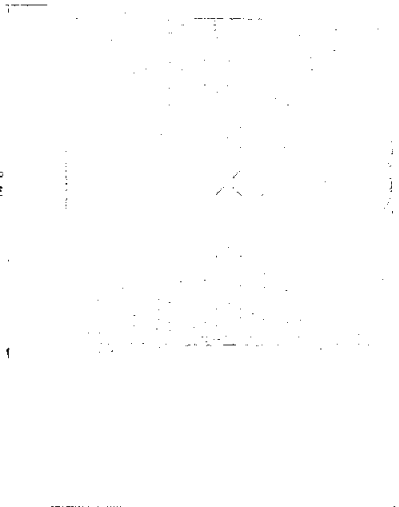


USASHADE
A FABRIC STRUCTURE, INC.



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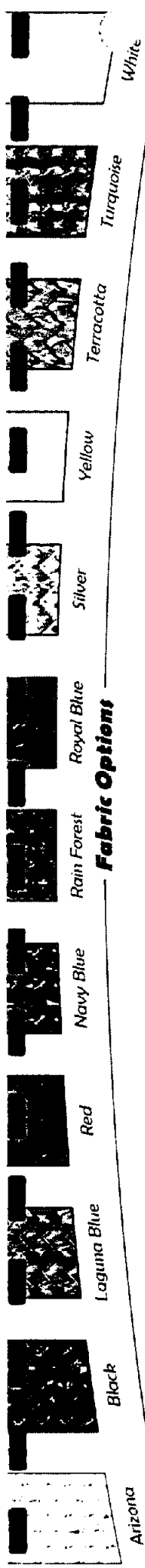


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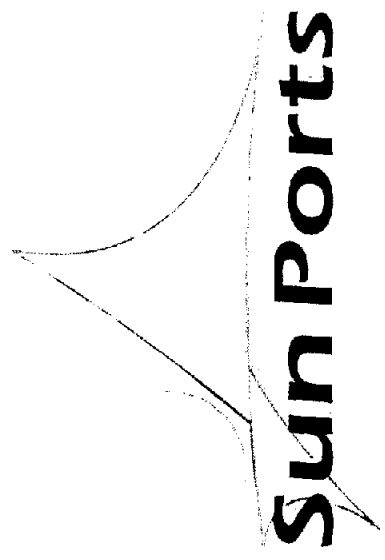
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SURFACE

ENTRY HEIGHT (H)
8'-0"

FINISHED
SURFACE



Fabric Options



ARIZONA	AUSTIN	CALIFORNIA	DALLAS	NEVADA
2628 W. Birchwood Cr., Ste. B Mesa, AZ 85202 P 480.446.0066 F 480.446.8679 877.595.6391	1508-A Ferguson Ln. Austin, TX 78754 P 512.836.5500 F 512.836.5600 800.966.5005	350 Kalmus Drive Costa Mesa, CA 92626 P 714.427.6981 F 714.427.6982 800.50.SHADE	8505 Chancellor Row Dallas, TX 75247 P 214.905.9500 F 214.905.9514 800.966.5005	6225 S. Valley View Blvd., Ste. 1 Las Vegas, NV 89118 P 702.227.5273 F 702.227.5132 800.966.5005

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July, 2010 Edition



Steel Options

JOHN C. MCELROY

City

PLAYWELL
The World Needs More

PlayWell



JOHN

City of

GRAND

PlayWell

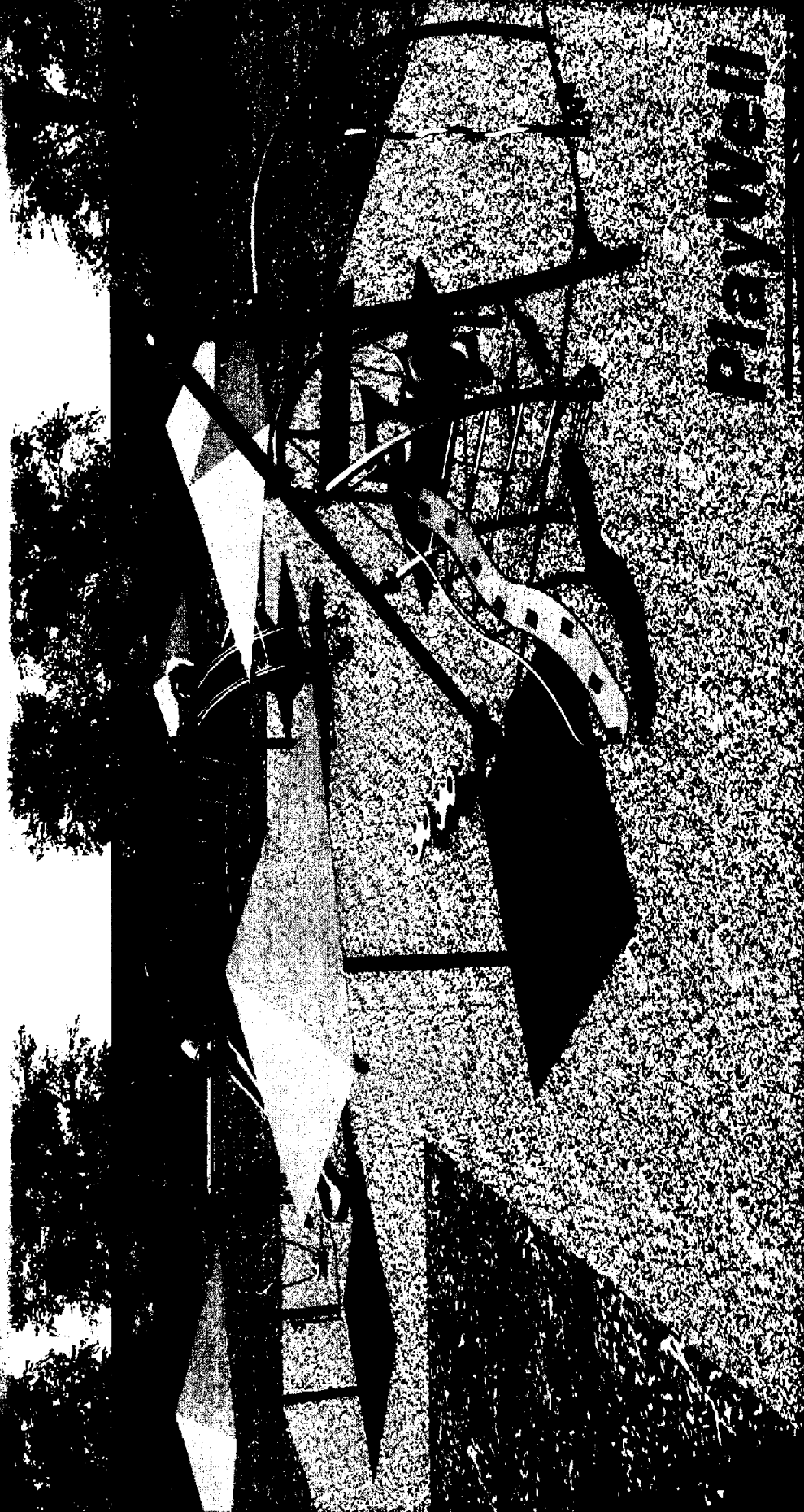


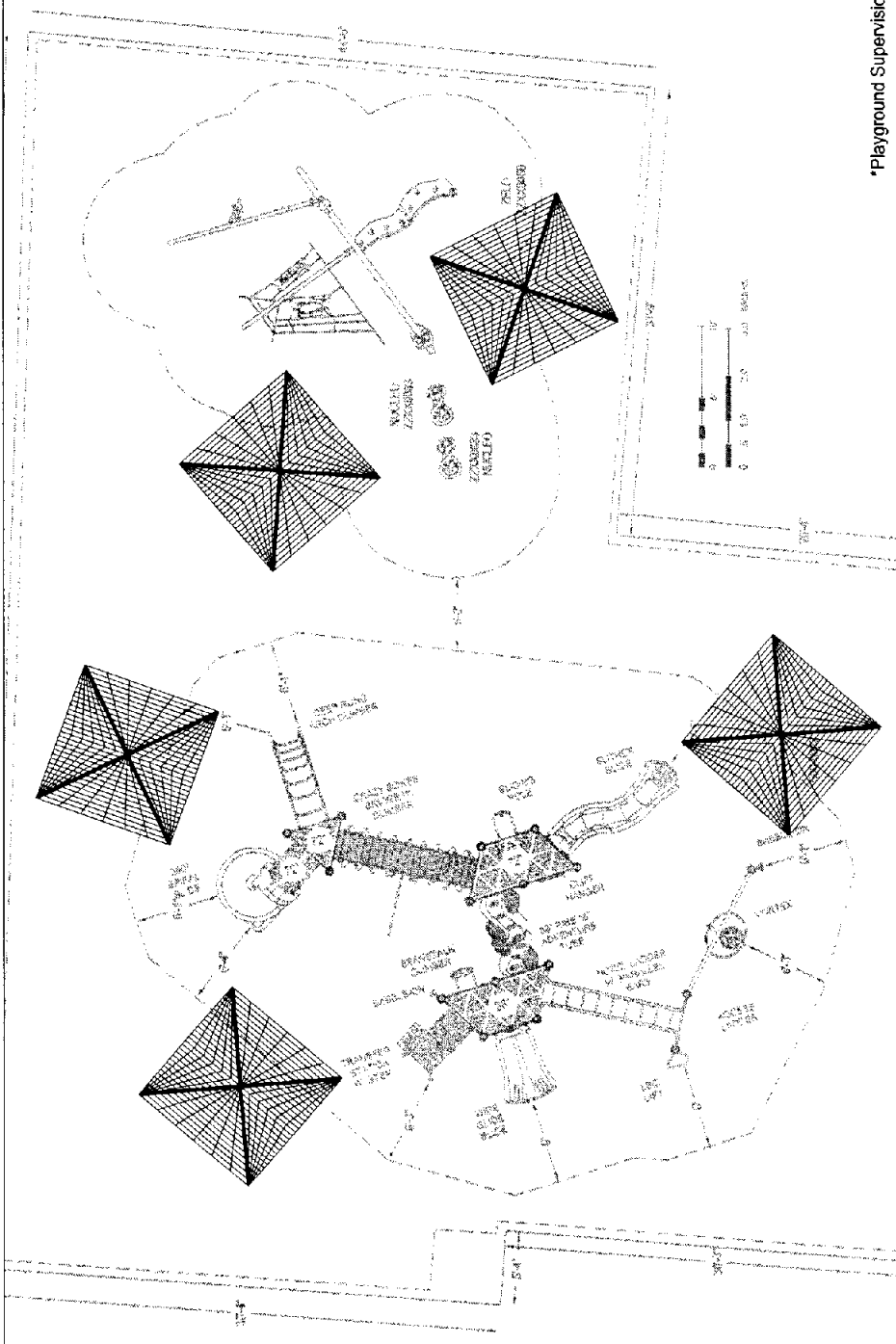
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CHARTER

PlayWell





*Playground Supervision Required

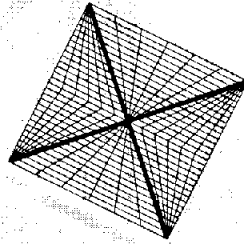
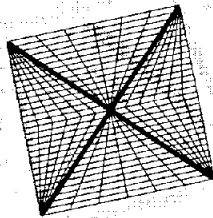
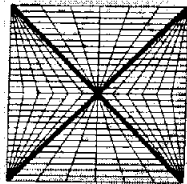
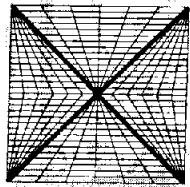
PROJECT NO.	REV.	DATE
221302	2A	5/20/2014
SYSTEM	PLAYMAKERS	SCALE: 3/16" = 1'-0"
SITE PLAN		DRAWN BY: CCHAVEZ

Company Name
Address
Address
Phone #



PLAYWORLD™
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Playworld is a leader in playground equipment.

JOHN GREIGO PARK
CITY OF SANTA FE



*Playground Supervision Required

PROJECT NO:	REV:	DATE:
221434	2A	5/20/2014
SYSTEM:	SCALE:	
CHALLENGERS	3/16" = 1'-0"	
SITE PLAN	DRAWN BY:	CCHAVEZ



PLAYWORLD™

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Playworld & Playworld Systems, Inc.



PATRICK SMITH PARK

Company Name
Address
Address
Phone #

City of Santa Fe Playgrounds - ICIIP CITY PARK SHADE STRUCTURES							TOTAL	
NAME	PHYSICAL ADDRESS	DISTRICT	UMBRELA SHADES	Probable equipment cost	Probable installation cost			
Adam Armijo	1404 Cerro Gordo Rd	1	2	\$3,600.00	\$1,948.00			
Alto / Bicentennial	1043 Alto St	1	4	\$7,200.00	\$3,896.00			
Ashbaugh	1703 Cerrillos Rd	3	3	\$5,400.00	\$2,922.00			
Calle Alvarado	2234 Calle Alvarado	2	3	\$5,400.00	\$2,922.00			
Calle Lorca - Southridge	2075 CALLE LORCA	2	2	\$3,600.00	\$1,948.00			
Candelero	2213 Brillante St	4	2	\$3,600.00	\$1,948.00			
Cielo Vista	1058 Calle Carmelita	3	3	\$5,400.00	\$2,922.00			
Colonia Prisma	Camino Rojo	4	3	\$5,400.00	\$2,922.00			
Dancing Ground	* Governor Miles	4	2	\$3,600.00	\$1,948.00			
Dos Hermanos	Camino Carlos Rey	3	2	\$3,600.00	\$1,948.00			
Franklin Miles	1027 Camino Carlos Rey	4	6	\$10,800.00	\$5,844.00			
Frank Ortiz Park	160 Camino de la Crucitas	1	3	\$5,400.00	\$2,922.00			
Frenchy's	Agua Fria/Osage	3	3	\$5,400.00	\$2,922.00			
Ft. Marcy, Magers Field	490 Washington Ave	1	4	\$7,200.00	\$3,896.00			
Gallisteo Park	2721 Gallisteo Court	4	1	\$1,800.00	\$974.00			
GCCC Park	3221 Rodeo Rd	4	3	\$5,400.00	\$2,922.00			
Gregory Lopez	1230 San Felipe Rd	3	2	\$3,600.00	\$1,948.00			
John F. Griego	1605 Paseo de la Conquistadora	1	4	\$7,200.00	\$3,896.00			
La Resolana	2904 Camino del Gusto	4	4	\$7,200.00	\$3,896.00			
Larragoite	Agua Fria/Cristobal Colon	3	4	\$7,200.00	\$3,896.00			
Las Acequias	1100 Calle Atajo	3	4	\$7,200.00	\$3,896.00			
Las Estancias (Yucca)	La Silla Dorado/Via Berrenda	4	3	\$5,400.00	\$2,922.00			
Los Milagos	4056 Los Milagos	3	4	\$7,200.00	\$3,896.00			
M.R.C.	Caja del Rio	N/A	3	\$5,400.00	\$2,922.00			
Maclovio	1202 Maclovio St.	3	2	\$3,600.00	\$1,948.00			
MLK Jr.	2736 Calle Serena	4	3	\$5,400.00	\$2,922.00			
Monica Lucero	2356 Ave de las Campanas	4	3	\$5,400.00	\$2,922.00			
Patrick Smith	1001 Canyon Rd	2	4	\$7,200.00	\$3,896.00			
Pueblos Del Sol	Governor Miles & Nizhoni	4	2	\$3,600.00	\$1,948.00			
Ragle	Zia Rd	4	4	\$7,200.00	\$3,896.00			
Rail Yard	600 S Guadalupe	1	4	\$7,200.00	\$3,896.00			
Rancho Del Sol	Cam. Contenta off of Jaguar Dr.	3	1	\$1,800.00	\$974.00			
Rancho Siringo	Siringo/Rancho Siringo Dr	4	1	\$1,800.00	\$974.00			
Salvador Perez Park	601 Alla Vista St	2	4	\$7,200.00	\$3,896.00			
SWAN	Jaguar Drive	3	4	\$7,200.00	\$3,896.00			
Torreón	1515 W. Alameda St	1	2	\$3,600.00	\$1,948.00			
Valentine	Valentine Way	3	2	\$3,600.00	\$1,948.00			
Villa Linda	4250 Cerrillos Rd	4	3	\$5,400.00	\$2,922.00			
Young	322 Tesuque Dr	2	2	\$3,600.00	\$1,948.00			
TOTAL			115	\$207,000.00	\$112,010.00		\$319,010.00	



Playworld Systems
playground & park equip
playground surfacing



Wagon Wheel
Thomas Steele Site Furn
benches, tables & litter



Icon Shelters
shade canopies
park amenities



Woodward Ramps & Rails
Climbing Boulders
progressive sports



PW Amblates, Bisc
athletic equipment
bleachers

City of Santa
PO Box 909
Santa Fe NM 87504

June 5, 2014

RE: Park Shade Project

Attn: Jason Kluck

Jason, first let me say thanks again for giving PlayWell an opportunity to quote this project. As discussed we are going to compare different sizes and different designs of shade canopies to see what will work best for the project.

At this time I have quoted 3 sizes of single post canopies, 10x10, 12x12 & 14x14 square, all at 10' entry. We are using the pyramid design with center post. This design is also available in 16' and 20' widths as well.

I have provided Hansen & Prezzano with the information needed to quote installation.

As discussed this quote is for a single canopy of each size with freight for one only to use for budget planning. Of course as we quote multiple units we will be able to show more discount from the manufacturer & more savings on freight.

Installation cost also will be greatly affected when H&P knows how many will be going in at a single site. That will reduce their travel expenses, concrete cost, construction fencing, etc.

As the project develops I will be glad to go to each park with you to determine how many canopies will work best at each site.

Please let me know if you have any questions or if there is anything else I can supply for you at this time.

Regards,

Ed Reed, CPSI

The PlayWell Group

"Since 1988, everything in a park that doesn't grow"

Corporate Office

2750 Northaven Rd. Suite 103
Dallas, TX 75229

Phone 972-488-9355
Fax 972-488-0642
Fax (Toll Free) 800-560-9150

Customer Service Office

9430 San Mateo Blvd. NE Unit C
Albuquerque, NM 87113

Phone 505-899-1762
Fax 505-296-8900
Fax (Toll Free) 888-560-9012

Regional Offices

Austin	512-349-7529
El Paso	915-592-3888
Ft. Worth	817-335-1666
Houston	713-785-7529
San Antonio	210-690-7529

Toll Free Access

800-726-1816

Web Access

www.playwellgroup.com

The PlayWell Group

Serving Texas, New Mexico, Arkansas and Oklahoma

Toll Free: (800) 726-1816

Free Fax: (800) 560-9150

6/4/2014

City of Santa Fe
PO Box 909
SANTA FE NM 87504
UNITED STATES
Tel: (505)-955-3110

Thank You for Choosing, The PlayWell Group, for all Your Park and Play Needs! Your Business is Appreciated!

Warning

Surfacing Required! IMPORTANT! The PlayWell Group and Playworld Systems, Inc. strongly recommends the use of resilient surfacing material under and around all playground equipment. Refer to the Consumer Protection Safety Commission's Publication Number 325, Handbook for Public Playground Safety, for suggested guidelines. See catalog for use zone dimensions.

Owner's Responsibility

All playground equipment and surfaces must be maintained and/or inspected on a regular basis. The recommended minimum is once a week. Educate users in safe use of play equipment. Information signage is highly recommended to inform adults of their playground supervision responsibilities.

Delivery Time Varies Depending on Manufacturer. Please refer to Quote to find Specific Time.

ACTS OF GOD OR NON-PRODUCT PROJECT DELAYS SHALL NOT VOID THE ABOVE TERMS!

THANK YOU FOR YOUR BUSINESS! Cancellation Policy:

Your equipment will be ordered immediately upon receipt of written approval. All orders cancelled prior to shipment will be charged 10% of the equipment price. Orders cancelled after shipment but prior to installation will be charged delivery and return shipping and handling fees plus a 25% restocking fee. No refunds will be given on installed equipment.

Installation Is Not Included On This Quote

A separate installation quote must be included with your order if installation is required. Installation is not included in any price listed on this quote.

Please sign below to acknowledge acceptance of these terms.

QUOTE #: _____ DATE: _____

SIGNATURE: _____

The PlayWell Group

Serving Texas, New Mexico, Arkansas and Oklahoma

Toll Free: (800) 726-1816

Free Fax: (800) 560-9150

QUOTATION

SQ-36561

6/4/2014

Customer		Contact		Ship To					
City of Santa Fe PO Box 909 SANTA FE NM 87504 UNITED STATES Tel: (505)-955-3110		City of Santa Fe Accounts Payable PO Box 909 SANTA FE NM 87504 UNITED STATES Tel: (505)-438-5720		City of Santa Fe Jason Kluck 2651 Siringo Road Bldg E SANTA FE NM 87505 UNITED STATES Tel: (505)-935-5937					
Account		Terms		Due Date		Account Rep		Schedule Date	
735		NET 30		7/4/2014		Ed Reed		8/4/2014	
Quotation		PO #		Reference		Ship VIA		Page	Printed
SQ-36561						Default Carrier		2	6/4/2014 2:26:23PM
L	Item	Description	Qty	Price	UM	Discount	Amount		
1	SPD	NEW MEXICO STATE PURCHASING AGREEMENT	1	\$0.00	EA		\$0.00		
2		These Items are Available for Purchase on SPD Contract Contract#20-000-00-00008 Your Discount has Been Calculated in The Above Price. In Accordance With Contract Provisions, and By Mutual Agreement of All Parties, This Price Agreement Runs From November 1, 2013 Thru October 31, 2014. There is no Need to Bid These Items.							
3		Option 2							
4									
5	USA-12X12X10	USA Shade Single Post Pyramid Canopy 1 Top, 90mph Windload, 5lbs psf Snowload, Shadesure Cloth	1	\$1,688.00	EA	\$84.40	\$1,603.60		
6	USA-ENGINEERING	USA Sealed Engineered Drawings	1	\$1,134.00	EA	\$56.70	\$1,077.30		
7	SH-NM/Non-Local	Shipping & Handling	1	\$536.13	EA		\$536.13		
8									
This Quotation is good for 30 Days from the date listed above. We appreciate the opportunity to quote and look forward to serving your needs. To order, please fax this signed form including color choices, if necessary, and confirm the shipping address. This ship date is approximate. We reserve the right to change and collect interest in the amount of 1.5% per month if payment is not received in full in accordance with the terms set forth. Play Safely and PlayWell.				Tax Details NM7 \$225.192		Taxable		\$3,217.03	
Customer PO No. _____						Total Tax		\$225.19	
Approved By: _____ Date: _____						Exempt		\$0.00	
						Total		\$3,442.22	
						Balance		\$3,442.22	

Hansen & Prezzano building fun since 1987

phone 505.865.3900

fax 505.865.3922

email hansenprezzano@qwestoffice.net

website: www.hpfunbuilders.com

QUOTATION

To: City of Santa Fe

Attention: Jason Kluck

From: H. E. Prezzano

Date: 6.13.2014

Re: Shade Structures

Pages: 1

Jason,

Here is the quote, for budget purposes, that you requested to install 12 x 12 x 10 fabric shade structures at various parks.

\$900.00 each plus tax \$73.68

Respectfully submitted,



H.E. Prezzano

Exclusions: Construction fencing, hard rock digging, private utility line spotting, permits, bonds, & engineering.

OPTION #2
SINGLE LARGE
FABRIC/METAL
SHADE





JOHN C. ...

City of ...

CHANDLER, ARIZONA
THE WORLD NEEDS YOU

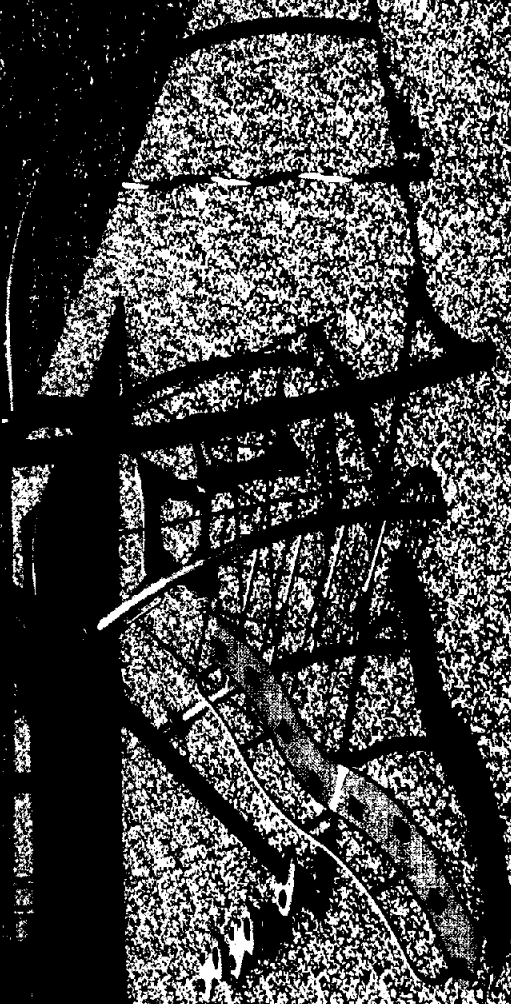


JOIN

City of

CHAPTER 11

PlayWell



JOHN C. ...

City of

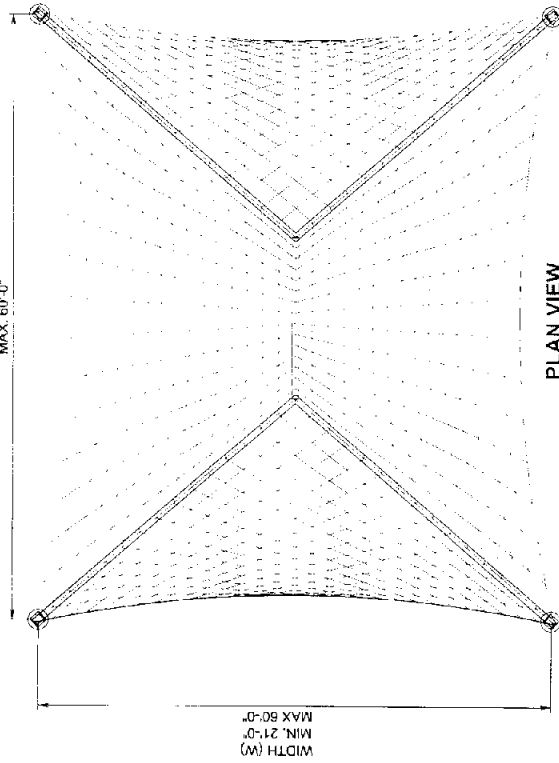


Plan

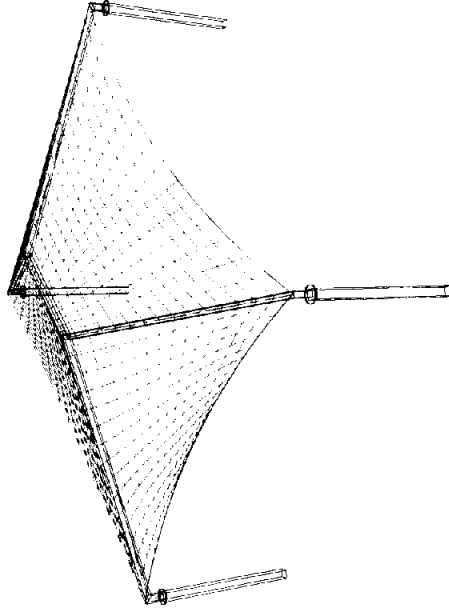


402.3 SUPERSPAN HIP

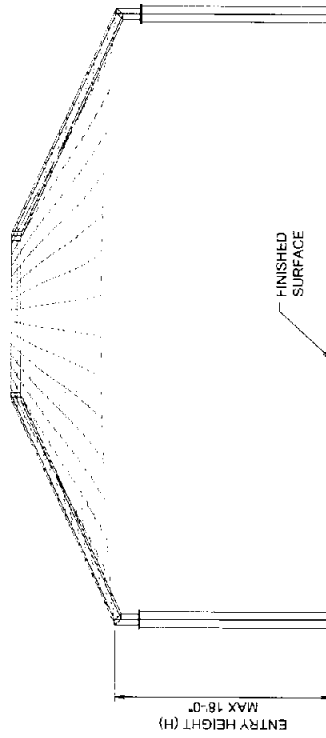
LENGTH (L)
"NEVER TO EXCEED TWICE THE WIDTH"
MIN. 41'-0"
MAX. 60'-0"



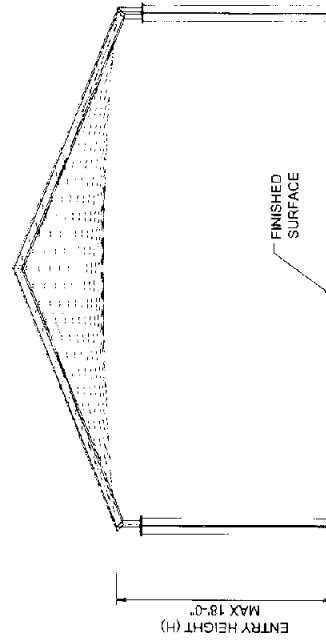
PLAN VIEW



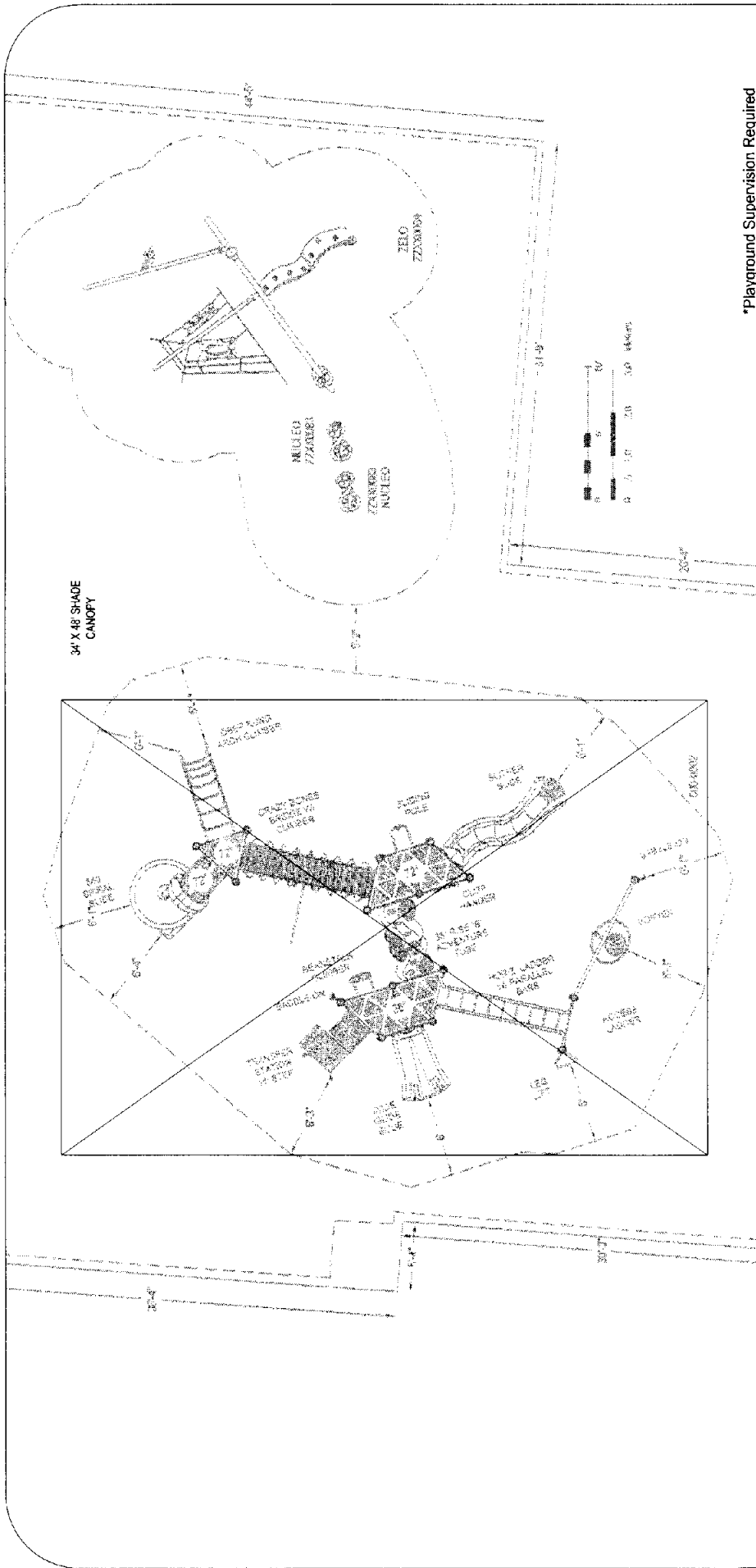
PERSPECTIVE VIEW



FRONT ELEVATION



SIDE ELEVATION



*Playground Supervision Required

PROJECT NO:	REV:	DATE:
221302	1B	5/20/2014
SYSTEM	SCALE	
PLAYMAKERS	3/16" = 1'-0"	
SITE PLAN	DRAWN BY:	CCHAVEZ



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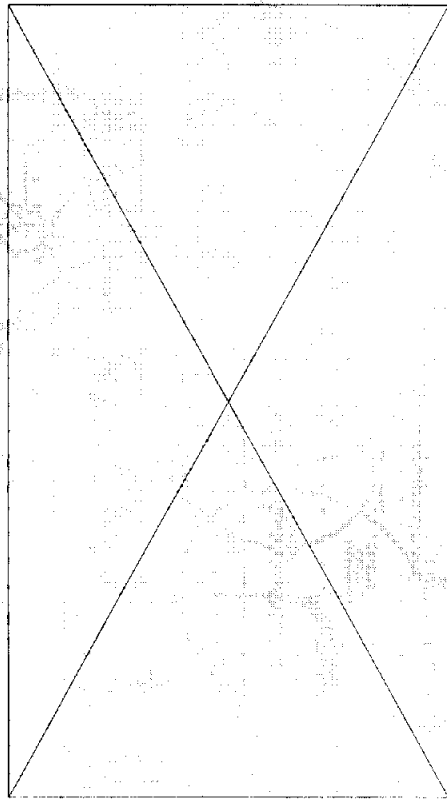
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JOHN GREIGO PARK

CITY OF SANTA FE

Company Name
Address
Address
Phone #

40' X 22' SHADE CANOPY



***Playground Supervision Required**

PROJECT NO:	REV:	DATE:
221434	1A	5/20/2014
SYSTEM:	SCALE:	
CHALLENGERS	3/16" = 1'-0"	
SITE PLAN	DRAWN BY:	CCHAVEZ

Company Name
Address
Address
Phone #



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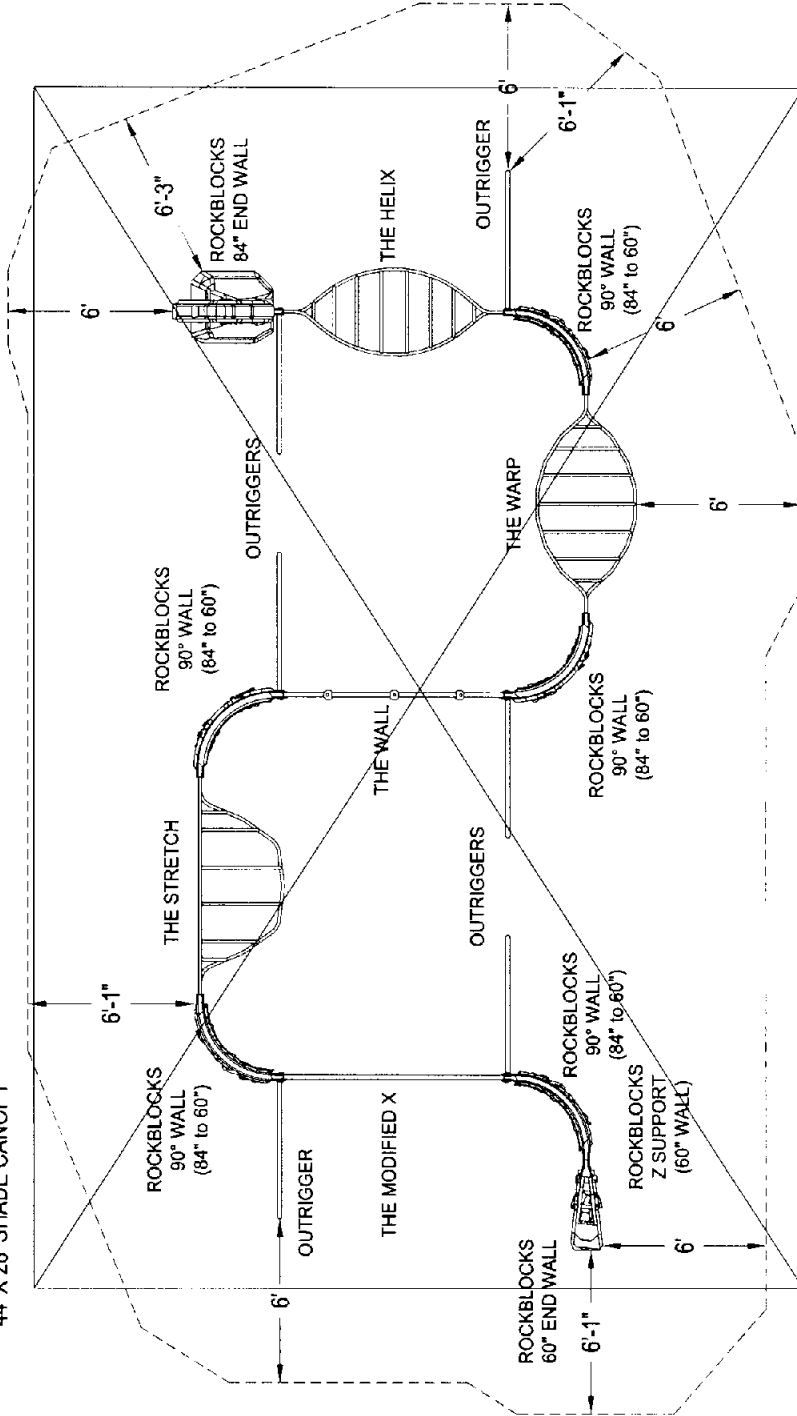


PATRICK SMITH PARK

5-12

USERS

44' X 28' SHADE CANOPY



*Playground Supervision Required

PROJECT NO:	221434	REV:	1B	DATE:	5/20/2014
SYSTEM:	CHALLENGERS	SCALE:	3/16" = 1'-0"	DRAWN BY:	CCHAVEZ
SITE PLAN					



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PATRICK SMITH PARK

Company Name
Address
Address
Phone #

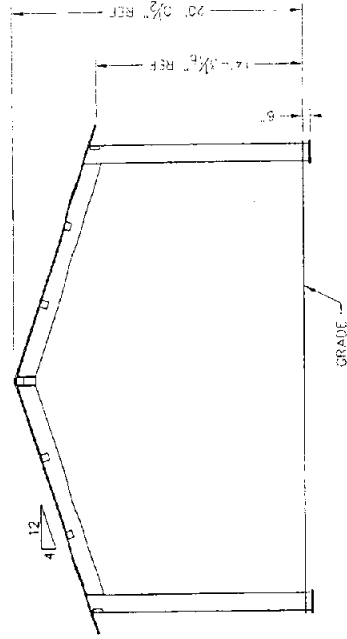
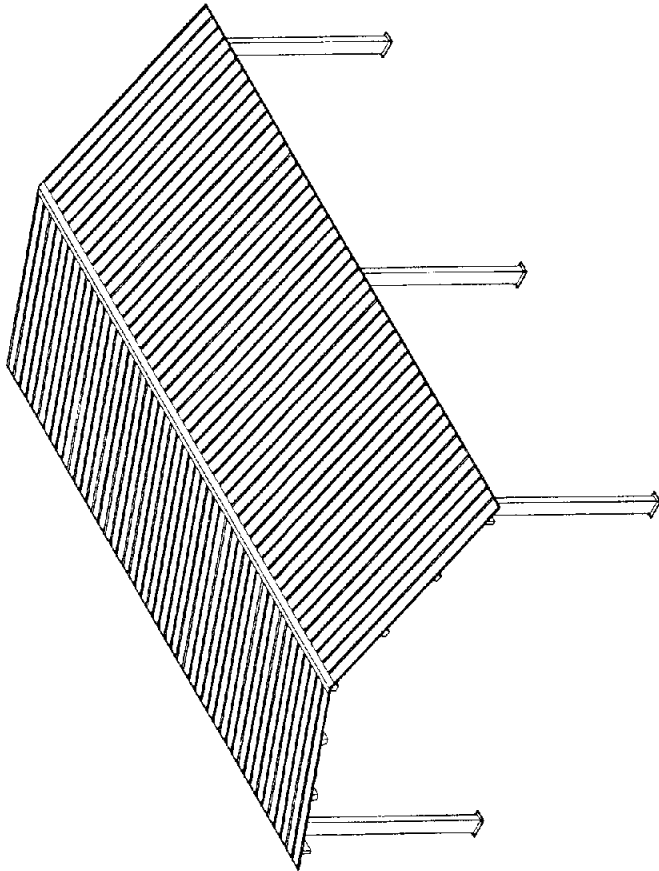
ICON
Shelter Systems Inc.
1355 BURTON AVE.
NORTLAND, NH 03051
603-896-0719
FAX 603-896-0719
WWW.ICON-SHELTER.COM
ECONOMY-CONSTRUCTION

Elevation

DRAWN BY:	LB
DATE:	7/17/14
JOB NO.:	
STANDARD:	
REVISION:	
BUILDING TYPE:	
RG34x48M-P4	
PROJECT NAME:	
-30-90-45	
14' UTB	

SHEET
1.0

PRELIMINARY: NOT FOR
CONSTRUCTION



LARGE SHADE/INSTALLATION COST								
DESCRIPTION					SHADE PRICE \$	% OF MSRP	INSTALL COST \$	TOTAL PROJECT COST \$
34'x48'x14' metal shade unit - John Griego (D-1)					47,500.00	85 (\$25/SF)	\$40,375	87,875.00
22'x40'x14' metal shade unit - Patrick Smith (D-2)					35,000.00	85 (\$34/SF)	\$29,750	64,750.00
32'x44'x14' metal shade unit - Las Acequias (D-3)					45,000.00	85 (\$27/SF)	\$38,250	83,250.00
36'x40'x14' metal shade unit - Franklin Miles (D-4)					45,000.00	85 (\$27/SF)	\$38,250	83,250.00
(ONE EXAMPLE PARK IN EACH COUNCIL DISTRICT)								
GRAND TOTAL								319,125.00
34'x48'x14' fabric shade unit - John Griego (D-1)					23,000.00	150 (\$21/SF)	\$34,500	57,500.00
28'x36'x14' fabric shade unit - Magers Filed (D-1)					18,500.00	150 (\$28/SF)	\$27,750	46,250.00
28'x44'x14' fabric shade unit - Patrick Smith (D-2)					19,500.00	150 (\$24/SF)	\$29,250	48,750.00
32'x44'x14' fabric shade unit - Las Acequias (D-3)					21,500.00	150 (\$23/SF)	\$32,250	53,750.00
36'x40'x14' fabric shade unit - Franklin Miles (D-4)					22,000.00	150 (\$23/SF)	\$33,000	55,000.00
38'x48'x14' fabric shade unit - Ragle (D-4)					23,500.00	150 (\$19/SF)	\$35,250	58,750.00
GRAND TOTAL								320,000.00

The PlayWell Group

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Toll Free: (800) 726-1816

Free Fax: (800) 560-9150

QUOTATION

SQ-37047

7/22/2014

Customer		Contact	Ship To	
City of Santa Fe PO Box 909 SANTA FE NM 87504 UNITED STATES Tel: (505)-955-3110		City of Santa Fe Accounts Payable PO Box 909 SANTA FE NM 87504 UNITED STATES Tel: (505)-438-5720	City of Santa Fe/John Greigo Park Jason Kluck 2651 Siringo Road SANTA FE NM 87505 UNITED STATES Tel: (505)-956-5937	
Account	Terms	Due Date	Account Rep	Schedule Date
735	NET 30	8/21/2014	Ed Reed	9/22/2014
Quotation	PO #	Reference	Ship VIA	Page Printed
SQ-37047			Default Carrier	2 7/22/2014 10:39:00AM
L Item	Description	Qty	Price UM	Discount Amount
1	ICC-RG34X48M-P4 Icon Rectangular Gable Shelter 24ga Pre-Cut Multi-Rib Metal Roof Panel (Ribs at 12" Centers) 4:12 Roof Slope, 14' Eave Height, Anchor Bolts & Templates Included	1	\$29,034.00 EA	\$1,451.70 \$27,582.30
2	ICC-ECOAT/PCOAT Icon Ecoat/Powdercoat	1	\$13,670.00 EA	\$683.50 \$12,986.50
3	ICC-Engineering Icon Engineering Books and Drawings	1	\$334.00 EA	\$16.70 \$317.30
4	SH-NM/Local Shipping & Handling	1	\$3,298.55 EA	
5				
6				
This Quotation is good for 30 Days from the date listed above. We appreciate the opportunity to quote and look forward to serving your needs. To order, please fax this signed form including color choices, if necessary, and confirm the shipping address. This ship date is approximate. We reserve the right to change and collect interest in the amount of 1.5% per month if payment is not received in full in accordance with the terms set forth. Play Safely and PlayWell.		Tax Details NM7 \$3092.925		Taxable Total Tax \$3,092.93 Exempt \$0.00 Total \$47,277.58 Balance \$47,277.58
Customer PO No. _____ Approved By: _____ Date: _____				

The PlayWell Group

Serving Texas, New Mexico, Arkansas and Oklahoma

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Free Fax: (800) 560-9150

QUOTATION

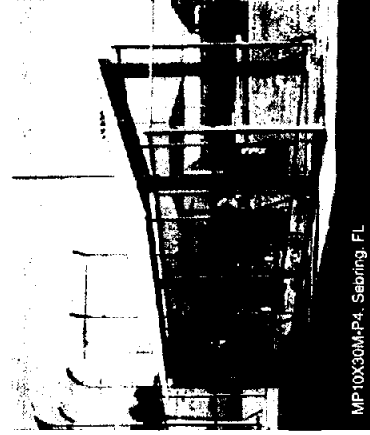
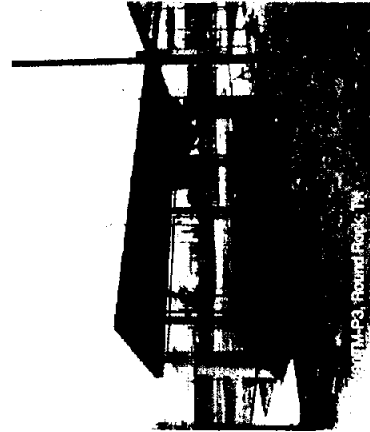
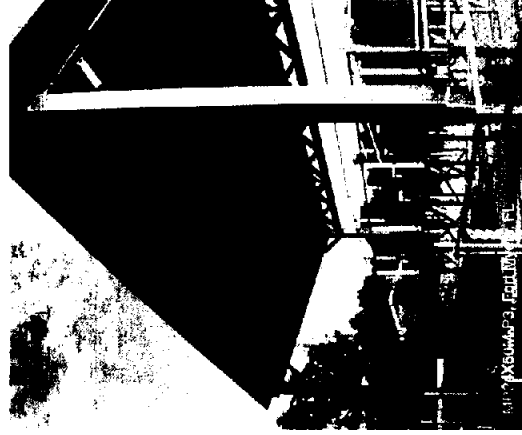
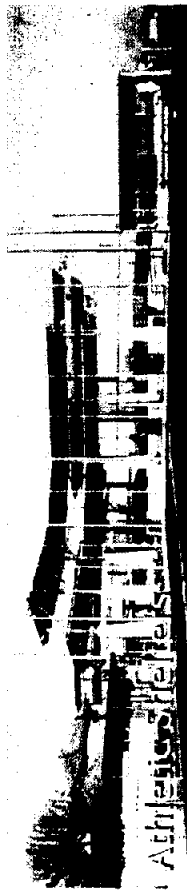
SQ-36842

6/27/2014

Customer		Contact		Ship To			
City of Santa Fe PO Box 909 SANTA FE NM 87504 UNITED STATES Tel: (505)-955-3110		City of Santa Fe Accounts Payable PO Box 909 SANTA FE NM 87504 UNITED STATES Tel: (505)-438-5720		City of Santa Fe/John Greigo & Patrick Smith Parks /Jason Kluck 2651 Siringo Rd. SANTA FE NM 87505 UNITED STATES Tel: (505)-955-5937			
Account	Terms	Due Date	Account Rep	Schedule Date			
735	NET 30	7/27/2014	Ed Reed	8/27/2014			
Quotation	PO #	Reference	Ship VIA	Page	Printed		
SQ-36842			Default Carrier	2	6/27/2014 4:36:46PM		
L	Item	Description	Qty	Price	UM	Discount	Amount
1	SPD	NEW MEXICO STATE PURCHASING AGREEMENT	1	\$0.00	EA		\$0.00
2		These Items are Available for Purchase on SPD Contract Contract#20-000-00-00008 Your Discount has Been Calculated in The Above Price. In Accordance With Contract Provisions, and By Mutual Agreement of All Parties, This Price Agreement Runs From November 1, 2013 Thru October 31, 2014. There is no Need to Bid These Items.					
3							
4	Comments	JOHN GREIGO PARK	1	\$0.00	EA		\$0.00
5	USA-34x48x14	USA Super Span Canopy	1	\$19,385.00	EA	\$969.25	\$18,415.75
6	USA-Drawings	USA Shade Engineered Drawings	1	\$1,134.00	EA	\$56.70	\$1,077.30
7							
8	Comments	PATRICK SMITH PARK	1	\$0.00	EA		\$0.00
9	USA-28x44x14	USA Super Span Canopy	1	\$17,830.00	EA	\$891.50	\$16,938.50
10	USA-Drawings	USA Shade Engineered Drawings	1	\$1,134.00	EA	\$56.70	\$1,077.30
11	SH-NM/Local	Shipping & Handling	1	\$3,183.76	EA		\$3,183.76
This Quotation is good for 30 Days from the date listed above. We appreciate the opportunity to quote and look forward to serving your needs. To order, please fax this signed form including color choices, if necessary, and confirm the shipping address. This ship date is approximate. We reserve the right to change and collect interest in the amount of 1.5% per month if payment is not received in full in accordance with the terms set forth. Play Safely and PlayWell.			Tax Details NM7 52848.483		Taxable		\$40,692.61
Customer PO No. _____					Total Tax		\$2,848.48
Approved By: _____ Date: _____					Exempt		\$0.00
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					Balance		\$43,541.09



BLEACHER SHADE



ICON

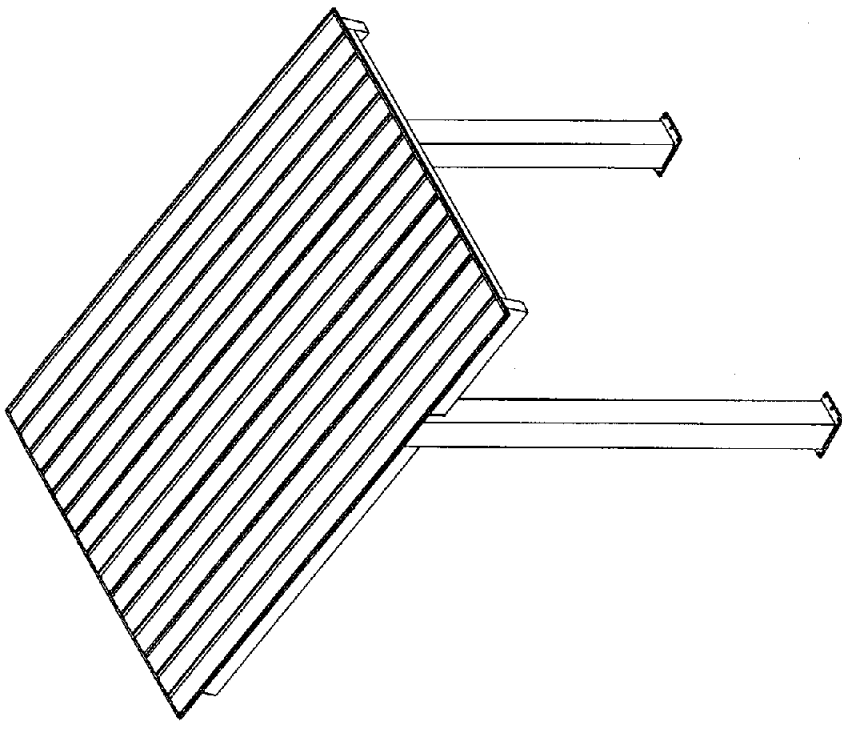
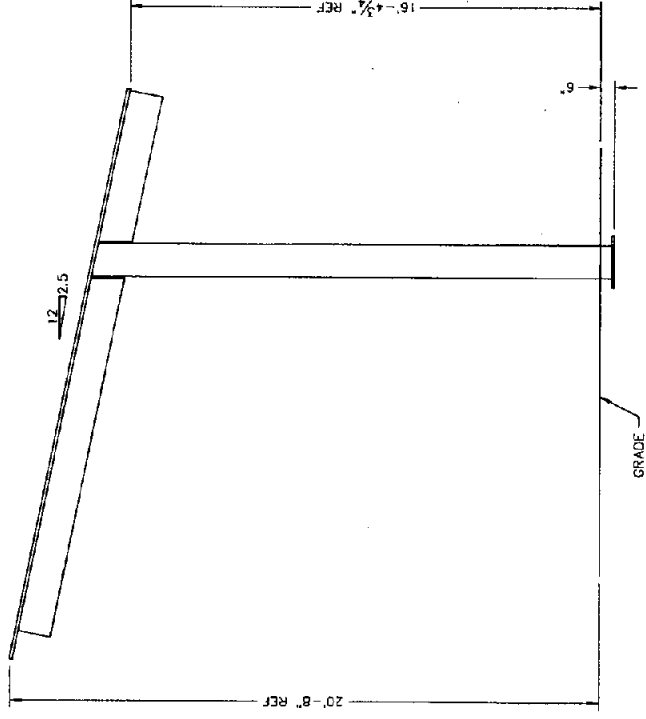
Shelter Systems Inc
INTERACTIVE TYPING ANALYSIS
SOFTWARE
CONTRACT MANAGER
SYSTEMS INC
1455 LINCOLN AVE
HOLLAND MI 48123
616-366-0919
800-746-0945
616-396-0945 FX

Elevation

DRAWN BY:	LB
DATE:	10/24/13
JOB NO.:	
STANDARD	
REVISION:	
BUILDING TYPE:	MT15x20M-P2.5
PROJECT NAME:	-20-90-60 16' UNDER EAVE BEAM

SHEET
1.0

PRELIMINARY: NOT FOR
CONSTRUCTION



z (INSIDE OF BUILDING)

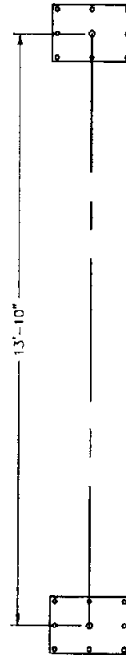


THESE FOUNDATION LOADS ARE FOR ESTIMATING PURPOSE ONLY.
THE ACTUAL LOADS WILL BE DETERMINED IN THE FINAL ENGINEERING

LOADS TO FOUNDATION LOAD COMBINATION	FOUNDATION LOADS					CL
	AXIAL (F)	Y	Y	Y	Y	
D	2.40	0.00	0.00	0.00	57.33	0.00
S	3.06	0.00	0.00	0.00	124.95	0.00
W-UNLIFT	-2.07	0.00	0.43	-330.75	0.00	0.00
W-FY	1.74	-0.16	0.37	-179.35	-104.16	0.00
W-FZ	2.86	0.00	-0.82	337.06	0.00	0.00
E-FY	0.00	-0.98	0.00	0.00	-223.85	0.00
E-FZ	0.00	0.00	-0.88	221.83	0.00	0.00

NOTES:
- TABLE SHOWS UNFACTORED SERVICE LOADS
- THESE LOADS ARE FOR ESTIMATING PURPOSE ONLY
- A LICENSED ENGINEER FAMILIAR WITH SOIL CONDITIONS AT CONSTRUCTION SITE
- MUST PERFORM A FOUNDATION DESIGN
- DISTRIBUTION OF LOADS SHALL BE AS AN OPEN STRUCTURE
- COORDINATES ARE LOCAL TO THE COLUMN
- COORDINATES ARE LOCAL TO THE COLUMN

DEFINITIONS:
DL = SERVICE LEVEL DEAD LOAD REACTION WITH THE GREATEST AXIAL LOAD
SL = SERVICE LEVEL SNOW LOAD REACTION WITH THE GREATEST AXIAL LOAD
W-U = SERVICE LEVEL WIND UPLIFT LOAD REACTION WITH THE GREATEST UPLIFT LOAD
W-L = SERVICE LEVEL WIND LOAD REACTION WITH THE GREATEST DOWNWARD
SHEAR IN THE LOCAL Y DIRECTION
W-2 = SERVICE LEVEL WIND LOAD REACTION WITH THE GREATEST SHEAR VALUE
W-3 = SERVICE LEVEL WIND LOAD REACTION WITH THE GREATEST SHEAR VALUE
E-Y = SERVICE LEVEL SEISMIC LOAD REACTION WITH THE GREATEST MAGNITUDE OF
SHEAR IN THE LOCAL Y DIRECTION
E-Z = SERVICE LEVEL SEISMIC LOAD REACTION WITH THE GREATEST MAGNITUDE OF
SHEAR IN THE LOCAL Z DIRECTION



PRELIMINARY: NOT FOR
CONSTRUCTION

ICON

Shelter Systems Inc

10000 SHUTTER DRIVE

HOUSTON, TEXAS 77055

281.480.1100

WWW.ICONSHUTTER.COM

LAST MODIFIED

6/16/2019

6/16/2019

6/16/2019

Anchor Bolt Layout

Anchor Bolt Layout

DRAWN BY:

LB

DATE:

10/24/13

JOB NO.:

STANDARD

REVISION:

BUILDING TYPE:

MT15X20M-P2.5

PROJECT NAME:

-20-90-60
15' UNDER
EAVE BEAM

SHEET

2.0

DWC:\icon\Company\Engineering\Standards\MT15X20M-P2.5-20-90-60\Drawings\Preliminary\MT15X20-16M-P2.5-20-90-60-26125.DWG

6"

EMBEDMENT

3/4" ANCHOR BOLT
W/ (2) 3/4" NUTS
(4) PLUS

LEVELING NUTS

10"

CONCRETE FOOTING
NOT TO SCALE

ACTUAL FOOTING DESIGN
SHOWN ON INSTALLATION
DRAWINGS

PRELIMINARY DRAWINGS SHOWN AS 6" BURIED
STANDARD BASE CONNECTION
COLUMN TYPE: A (6" BURIED)

2 1/2"

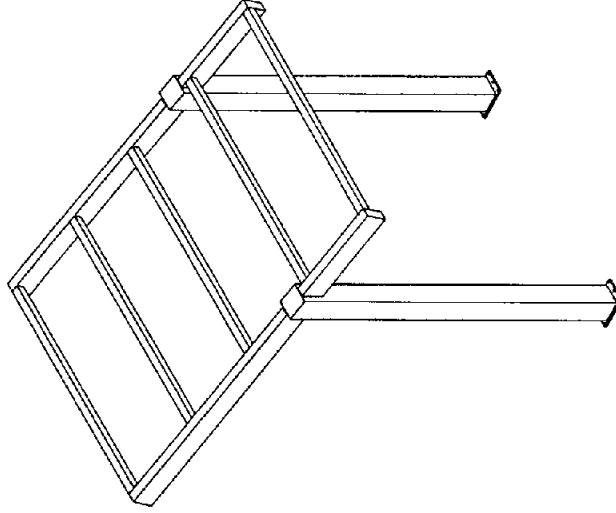
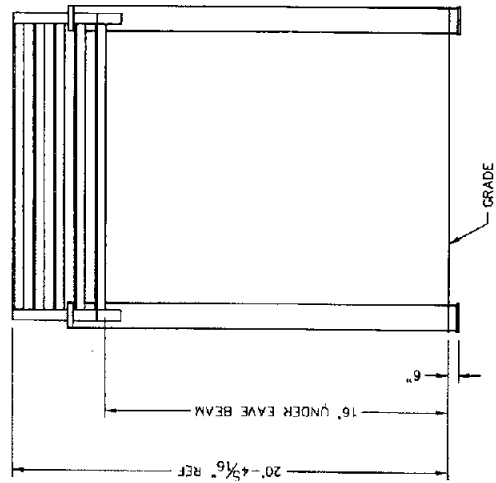
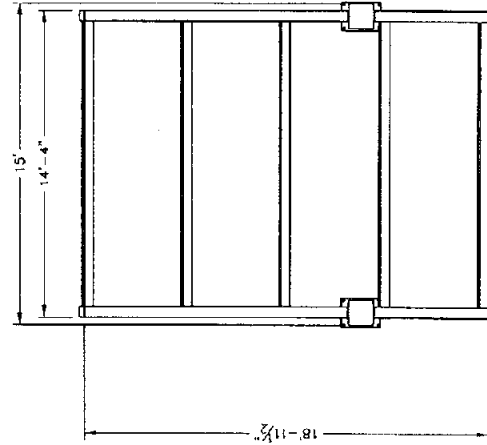
BASE COVERS
OPTIONAL

3/4" ANCHOR BOLT
W/ 3/4" NUTS (4) PLUS

CONCRETE FOOTING
NOT TO SCALE

ACTUAL FOOTING DESIGN
SHOWN ON INSTALLATION
DRAWINGS

OPTIONAL BASE CONNECTION
COLUMN TYPE: B (SURFACE MOUNT W/ COVERS)



PRELIMINARY: NOT FOR
CONSTRUCTION

ALL STRUCTURAL COMPONENTS WILL BE:
TUBE: ASTM A500 GRADE B
PLATE: ASTM A36
BOLTS: ASTM A325
NUTS: ASTM A563
WELDING: GMAW

NOTE:
COLUMN SIZE: HSS 14x14x5/16

ICON
Shelter Systems Inc.
1435 LINCOLN AVE.
HOLLAND, MI 49423
616-396-0919
800-748-0985
616-396-0344 FAX

Frame

DRAWN BY: LB

DATE: 10/24/13

JOB NO.: STANDARD

REVISION:

BUILDING TYPE: MT15X20M-P2.5

PROJECT NAME: -20-90-60
16' UNDER
EAVE BEAM

SHEET
3.0

DWG: \\icon01\Company\Engineering\Standards\MT15X20\M-P2.5-20-90-60\Drawings\Preliminary\MT15x20-16M-P2.5-20-90-60~26125.DWG

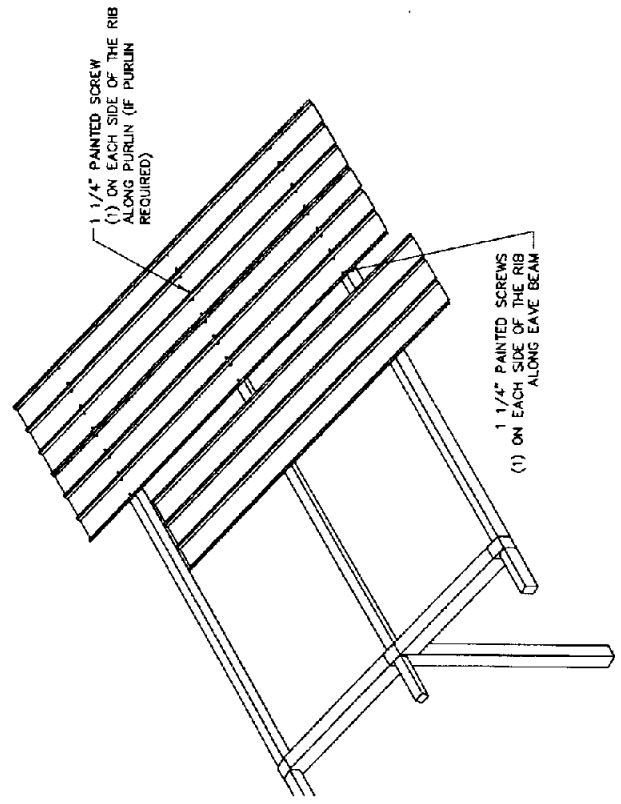
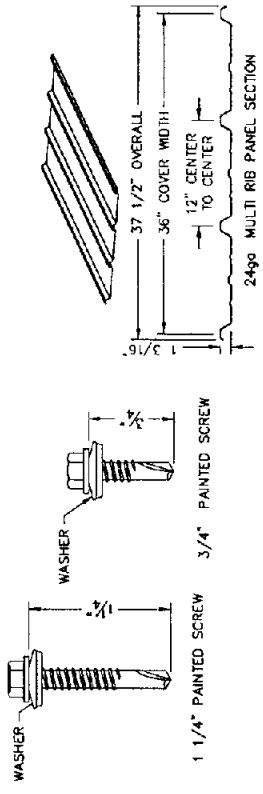
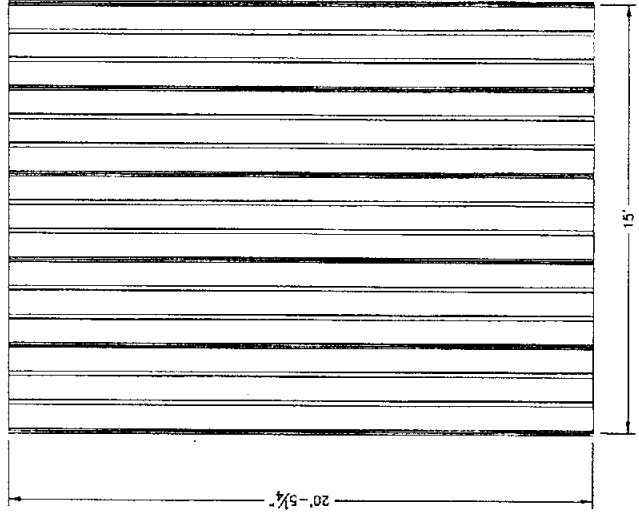
Roof Layout

DRAWN BY:	
LB	
DATE:	
10/24/13	
JOB NO.:	
STANDARD	
REVISION:	
BUILDING TYPE:	
MT15x20M-P2.5	
PROJECT NAME:	
-20-90-60 16" UNDER EAVE BEAM	

4.0

SHEET

PRELIMINARY: NOT FOR CONSTRUCTION



NOTE: STANDARD DETAILS SHOWN
ACTUAL BUILDING MAY VARY

BLEACHER SHADE INSTALLATION COST	SHADE PRICE \$	% of MSRP	INSTALLATION COST \$	TOTAL PROJECT COST \$
OPTION 1				
12'x20' monoslope portal (1 unit, inclusive)	8,932.72	30	\$2,680	11,612.54
F. MILES (1 unit needed at north softball field)				
OPTION 2				
10'x20' monoslope cantilever (24 units, inclusive)	236,500.00	30	\$70,950	307,450.00
RAGLE PARK (8 units at four baseball fields)				
ALTO PARK 6 units at three baseball/multi fields)				
MRC (8 units at four softball fields)				
GRAND TOTAL				\$319,062.54



CONTRACT PRICING WORKSHEET
For Catalog & Price Sheet Type Purchases

Contract
No.:

PR11-12

Date
Prepared:

5/14/2014

*This Form must be prepared by Contractor and given to End User. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548.
Please type or print legibly.*

Buying Agency:	City of Santa Fe	Contractor:	ICON Shelter Systems, Inc 1455 Lincoln Ave, Holland, MI 49423
Contact Person:		Prepared By:	Lisa Brinks
Phone:		Phone:	616-396-0919
Fax:		Fax:	616-396-0944
Email:		Email:	lisa@iconshelters.com

Catalog / Price Sheet Name:	ICON's 2012 Catalog
General Description of Product:	Steel Park Shelters - City of Santa Fe - Option 1 (Monoslope Portal)

A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary

Quan	Description	Unit Pr	Total
9	MP12x20M-P3 - 12'x20' Monoslope Portal with Multi-Rib roofing at 4:12 roof pitch	\$6,463.00	\$58,167.00
9	E-coat and Powdercoat MP12x20 - frame only	\$3,325.00	\$29,925.00
1	Standard Engineering Set - (2) calculation books and (4) sets sealed drawings	\$420.00	\$420.00
8	MP12x20M-P3 - 12'x20' Monoslope Portal with Multi-Rib roofing at 4:12 roof pitch	\$6,463.00	\$51,704.00
8	E-coat and Powdercoat MP12x20 - frame only	\$3,325.00	\$26,600.00
1	Standard Engineering Set - (2) calculation books and (4) sets sealed drawings	\$420.00	\$420.00
8	MP10x16M-P3 - 10'x16' Monoslope Portal with Multi-Rib roofing at 4:12 roof pitch	\$6,952.00	\$55,616.00
8	E-coat and Powdercoat MP10x16 - frame only	\$2,171.00	\$17,368.00
1	Standard Engineering Set - (2) calculation books and (4) sets sealed drawings	\$420.00	\$420.00
Total From Other Sheets, If Any:			\$0.00
Subtotal A:			\$240,640.00

B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary.

(Note: Unpublished items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
9	Discount MP12x20M-P3 for multi quantity of same shelter	-\$400.00	-\$3,600.00
8	Upgrade MP12x20M-P3 to 22' long (including powdercoat)	\$950.00	\$7,600.00
8	Discount MP10x16M-P3 for multi quantity same shelter and local loads	-\$800.00	-\$6,400.00
Total From Other Sheets, If Any:			\$0.00
Subtotal B:			-\$2,400.00

Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (Section A). For this transaction the percentage is: -1%

C. Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges

Total From Other Sheets, If Any:		\$0.00
Subtotal C:		\$0.00
Freight		\$9,100.00
(??%) Tax		
Additional Discount		\$0.00
HGAC Discount (10%)		-\$24,022.00

Delivery Date:

D. Total Purchase Price (A+B+C):

\$223,318.00

**CONTRACT PRICING WORKSHEET**
For Catalog & Price Sheet Type PurchasesContract
No.:

PR11-12

Date
Prepared:

5/14/2014

This Form must be prepared by Contractor and given to End User. End User issues PO to Contractor, and MUST also fax a copy of PO, together with completed Pricing Worksheet, to H-GAC @ 713-993-4548. Please type or print legibly.

Buying Agency:	City of Santa Fe	Contractor:	ICON Shelter Systems, Inc 1455 Lincoln Ave, Holland, MI 49423
Contact Person:		Prepared By:	Lisa Brinks
Phone:		Phone:	616-396-0919
Fax:		Fax:	616-396-0944
Email:		Email:	lisa@iconshelters.com

Catalog / Price Sheet Name:	ICON's 2012 Catalog
General Description of Product:	Steel Park Shelters - City of Santa Fe - Option 2 (Monoslope Cantilevered)

A. Catalog / Price Sheet Items being purchased - Itemize Below - Attach Additional Sheet If Necessary

Quan	Description	Unit Pr	Total
9	MC10x20M-P3 - 10'x20' Monoslope Cantilever with Multi-Rib roofing at 3:12 Pitch	\$9,193.00	\$82,737.00
9	E-coat and Powdercoat - Frame only MP10x20	\$2,494.00	\$22,446.00
1	Standard Engineering Set - (2) calculation books and (4) sets sealed drawings	\$420.00	\$420.00
8	MC10x20M-P3 - 10'x20' Monoslope Cantilever with Multi-Rib roofing at 3:12 Pitch	\$9,193.00	\$73,544.00
8	E-coat and Powdercoat - Frame only MP10x20	\$2,494.00	\$19,952.00
1	Standard Engineering Set - (2) calculation books and (4) sets sealed drawings	\$420.00	\$420.00
8	MC10x16M-P3 - 10'x16' Monoslope Cantilever with Multi-Rib roofing at 3:12 Pitch	\$6,924.00	\$55,392.00
8	E-coat and Powdercoat - Frame only MP10x16	\$1,908.00	\$15,264.00
1	Standard Engineering Set - (2) calculation books and (4) sets sealed drawings	\$420.00	\$420.00
Total From Other Sheets, If Any:			\$0.00
Subtotal A:			\$270,595.00

B. Unpublished Options, Accessory or Service items - Itemize Below - Attach Additional Sheet If Necessary

(Note: Unpublished items are any which were not submitted and priced in contractor's bid.)

Quan	Description	Unit Pr	Total
9	Upgrade MC10x20M-P3 to 12' wide	\$500.00	\$4,500.00
8	Upgrade MC10x20M-P3 to 12' wide and 22' long	\$1,850.00	\$14,800.00
8	Discount MC10x16M-P3 for multi quantity same shelter	-\$85.00	-\$680.00
Total From Other Sheets, If Any:			\$0.00
Subtotal B:			\$18,620.00

Check: Total cost of Unpublished Options (B) cannot exceed 25% of the total of the Base Unit Price plus Published Options (Section A).

For this transaction the percentage is:

7%

C. Other Allowances, Discounts, Trade-Ins, Freight, Make Ready or Miscellaneous Charges

Total From Other Sheets, If Any:		\$0.00
Subtotal C:		\$0.00
Freight		\$9,100.00
(?) Tax		
Additional Discount		\$0.00
HGAC Discount (10%)		-\$27,017.50

Delivery Date:

D. Total Purchase Price (A+B+C):

\$271,297.50

BLEACHER SHADE/INSTALLATION COST								
DESCRIPTION					SHADE PRICE \$	% of MSRP	INSTALLATION COST \$	TOTAL PROJECT COST \$
<u>OPTION 1</u>								
12'x20' monoslope portal (1 unit, inclusive)					8,932.72	30	\$2,680	11,612.54
12'x20' monoslope portal (25 units, inclusive)					223,318.00	30	\$66,995	290,313.40
<u>OPTION 2</u>								
10'x20' monoslope cantilever (1 unit, inclusive)					10,851.90	30	\$3,256	14,107.47
10'x20' monoslope cantilever (25 units, inclusive)					271,297.50	30	\$81,389	352,686.75
PARKS (number of units/location)								
RAGLE PARK (8 units at four baseball fields)								
ALTO PARK 8 units at three baseball/multi fields)								
MRC (8 units at four softball fields)								
F. MILES (1 unit needed at north softball field)								