



Santa Fe Metropolitan Planning Organization

"Promoting Interconnected Transportation Options"



Santa Fe MPO Technical Coordinating Committee

Monday August 4, 2014, 1:30 P.M.

City of Santa Fe Offices @ Market Station

500 Market Street, Suite 200, Santa Fe, NM

(Map: <http://tinyurl.com/l6kejeg>)

AGENDA

CITY CLERK'S OFFICE

DATE 7/30/14 TIME 8:46a-

SERVED BY Keith Wilson

RECEIVED BY [Signature]

- ◆ Call to Order
- ◆ Roll Call
- ◆ Approval of Agenda
- ◆ Approval of Meeting Minutes from June 23rd, 2014.

1. Communications from the Public

2. Items for Discussion and Possible Action:

- a. Review and Release for Public Review of a proposed Amendment to the FFY2014-2017 Transportation Improvement Program – *MPO Staff*
- b. Presentation on NMDOT's pending update of the Coordinated Public Transit-Human Services Transportation Plan– *Greg White, NMDOT Transit and Rail Division*
- c. Transportation Improvement Program (TIP) Project Updates – *MPO Staff*
- d. Update on the Public Transit Master Plan – *MPO Staff*
- e. Update on the Pedestrian Master Plan – *MPO Staff*
- f. Update on the Metropolitan Transportation Plan 2015-2040 Update – *MPO Staff*
- g. Update on the Highway Safety Improvement Program – *MPO Staff*

3. Matters from the MPO Staff

4. Matters from TCC Members

5. Adjourn - Next TCC Meeting: Monday August 25th, 2014

Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to the meeting date.

**SUMMARY INDEX
SFMPO-TCC MEETING
August 4, 2014**

| ITEM | ACTION | PAGE(S) |
|--|------------------------|----------------|
| ROLL CALL | Quorum present | 1 |
| APPROVAL OF AGENDA | Approved as presented | 2 |
| APPROVAL OF MINUTES June 23, 2014 | Approved as amended | 2 |
| 1. COMMUNICATIONS FROM THE PUBLIC | None | 2 |
| 2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION | | |
| a. TIP 2014-2017 Proposed Amendment | Approved - to TPB | 2 |
| b. NMDOT Coordinated Public Transit Plan | Presented | 2-3 |
| c. TIP Project Updates | Discussion | 3-4 |
| d. Public Transit Master Plan Update | Presented | 4 |
| e. Pedestrian Master Plan Update | Updated | 4-5 |
| f. Metropolitan Transportation Plan Update | Discussion | 5 |
| g. Highway Safety Improvement Program Update | Discussion | 5 |
| 3. MATTERS FROM MPO STAFF | Discussion | 5 |
| 4. MATTERS FROM TCC MEMBERS | Discussion | 5-6 |
| 5. ADJOURNMENT - Next Meeting: August 25, 2014 | Adjourned at 2:30 p.m. | 6 |

**MINUTES OF THE
SANTA FÉ MPO
TECHNICAL COORDINATING COMMITTEE
August 4, 2014**

CALL TO ORDER

A regular meeting of the Santa Fé MPO Technical Coordinating Committee was called to order on the above date by Chair John Romero at approximately 1:40 p.m. in the Large Conference Room, 500 Market Station, Suite 200, Santa Fé, New Mexico.

ROLL CALL

Roll call indicated the presence of a quorum as follows:

MEMBERS PRESENT:

John Romero, Chair
Tamara Baer, City of Santa Fé
Joseph Gutierrez, Santa Fé County
Vickie Lucero, Santa Fe County
Richard MacPherson, City of Santa Fé
Eric Martínez, City of Santa Fé
Dave Quintana, District 5
Richard MacPherson, City of Santa Fe

MEMBERS ABSENT:

Anthony Mortillaro, NCRTD [excused]
Robert Griego, Santa Fe County
Ken Smithson, Santa Fe Trails [excused]
Adam Leigland, Santa Fe County

STAFF PRESENT:

Keith Wilson, Senior MPO Planner
Mark Tibbetts, MPO Officer
Erick Aune, MPO Transportation Planner

OTHERS PRESENT:

Elizabeth Martin, Stenographer
Rosa Kozub, DOT Bicycle Liaison

APPROVAL OF AGENDA

Mr. Martínez moved to approve the agenda as presented. Ms. Baer seconded the motion and it passed by unanimous voice vote.

APPROVAL OF MEETING MINUTES FROM June 23, 2014

Ms. Kozub asked for a correction. She was not at the last meeting and Ms. Jessica Griffin, NMDOT was there in her place.

Mr. Martínez moved to approve the minutes from June 23, 2014 as amended. Mr. MacPherson seconded the motion and it passed by unanimous voice vote except for Vicky Lucero who abstained from voting as she was not at last meeting.

1. COMMUNICATIONS FROM THE PUBLIC

There were no communications from the public.

2. ITEMS FOR DISCUSSION AND POSSIBLE ACTION

a. Review and Release for Public Review of a proposed Amendment to the FFY 2014-2017 Transportation Improvement Program – *MPO Staff*

Mr. Wilson said this is our normal quarterly amendment. We will now go out for public comment meetings and will have 15 days for public review. [This information is incorporated herewith to these minutes as Exhibit #1.] We are looking for the TCC concurrence to release it for public review.

Mr. MacPherson moved to approve the TIP FFY 2014-12017 Amendment as presented. Mr. Martínez seconded the motion and it passed by unanimous voice vote.

b. Presentation on NMDOT's pending update of the Coordinated Public Transit-Human Services Transportation Plan – *Greg White, NMDOT Transit and Rail Division*

Mr. White, NMDOT, gave a slide presentation that was included in the packet. [The presentation is incorporated herewith to these minutes as Exhibit #2.]

Mr. White stated that they were rewriting the plan and were going out to the RPOs for comments because they covered the entire state. He came today because the TCC has a sense of the programs and planning sources and the NMDOT need their input. They would be meeting with policy committees in November and December. He asked that the members, as individuals, look at the recommendations adopted in 2007 and let him know if they were still valid. There was a link to the 2007 plans on their website or they could call him or email him with ideas and thoughts or any questions.

Mr. White said that comments were due by November, however, the earlier the better. Since he would be out of the office for three weeks, mid-September would be ideal.

Mr. Tibbetts asked since the state was now working with the statewide plan, how this plan would be integrated with that one.

Mr. White answered that there would be elements from both. The statewide plan was a much larger document. This one deals specifically with the transportation aspect and how regional areas grow.

Mr. Tibbetts reasoned that it would be in coordination with the statewide rail plan.

Mr. White said there would not be a gap as they would share all information both ways.

Mr. Tibbetts asked if on the coordinated plans, people could have a seamless type of information as to how to get around.

Mr. White stated that the slides followed that plan very closely. The 2007 plan and pending document were resources for local government folks to use for their planning process. This was a general policy plan and not a specific plan with routes and details. The purpose was to give cognitive information for planning and an idea of what others were thinking and how to integrate these ideas. We could then look at their processes.

Mr. Tibbetts said when listening to the state rail plan it seemed to be on existing conditions and limitations and not on expansion. He asked if this document was semi-independent enough or objective enough that it did not follow just an administrative plan and looked at the future.

Mr. White answered that they got a range of recommendations; a wide range of responses.

Ms. Baer said the state transportation plan was more of a long range plan. This plan was a shorter time frame plan.

Mr. White agreed.

c. Transportation Improvement Program (TIP) Project Updates – MPO Staff

Mr. Wilson went through the list of projects item by item. [This list was incorporated herewith to these minutes as Exhibit #3.]

Comments on individual items from the committee were as follows:

Regarding project S100070, Mr. Quintana asked that the status show "in construction."

Regarding project S100130, Ms. Baer asked how many people attended the public meetings.

Mr. Wilson answered that there were 80.

Regarding project S100140, Ms. Baer stated that when this project first came up someone came and presented alternatives to this group. She asked if there would be another presentation or if it was just going forward.

Mr. Quintana answered that it was going forward with the diverging diamond design.

Regarding project 5100790, Mr. Quintana requested that the status show "completed."

Regarding project S100270, Mr. Romero stated that the construction was completed

Regarding project S100040, Mr. Gutierrez stated that it would be awarded in August.

d. Update on the Public Transit Master Plan – MPO Staff

Mr. Aune reported that there would be a presentation on ridership. Public input would be obtained and there would be an update given at the next meeting. The transit survey was on the MPO website and the ridership results were in.

e. Update on the Pedestrian Master Plan – MPO Staff

Mr. Tibbetts reported that they were coordinating with the consultant design office and had three meetings with the working group. They were consistently having 15 members of the public attending every meeting. The discussion was at a point of developing a heat map showing areas of deficiency and high demand to determine project priorities. Having a list would be helpful and they are working toward that now. The next meeting would be right after the TCC meeting on August 25th. He would have a report on it for the September meeting.

Mr. Romero asked when the plan was scheduled to be completed.

Mr. Tibbetts answered that a draft plan would be ready in October and a final plan by the end of the year.

Mr. Romero said that a resolution was passed by the City Council to prioritize pedestrian crossings.

Mr. Tibbetts agreed. It would include crossing intersections and mid-block crossings. There were also policies promoting Walkable Santa Fe and safe school crossings. We should have something addressing the concerns in early September. It would have a rating or ranking process that might help.

f. Update on the Metropolitan Transportation Plan 2015-2040 – MPO Staff

Mr. Aune said the MPO staff would meet to go through the existing MTP page by page to look at what would be important for consultants to assist with in the future. We have drafted a RFQ for consultant services to do the work of looking at coordinating plans, integrate information and data for all plans hopefully by the end of the week.

Mr. Tibbetts said the document could stand alone but by adding these pieces in addition to updating information including this work on surveys and trying to develop a more integrated process between modes would be helpful to help maximize the limited amount of funding we might get. We would be trying to coordinate projects and group together similar projects in an area.

g. Update on the Highway Safety Improvement Program – MPO Staff

Mr. Wilson reported they we just had quarterly guideline submittals. The only application submitted through the MPO was for the acequia underpass. The committee met Friday and the staff were now waiting for a response as to the success of the application. The next application process would be in November.

Mr. Romero said he had correspondence from the police department regarding a request for funds for education.

Mr. Wilson said they would probably have another working group meeting within the next month and he would get with police to determine specifics of the program they would like funded.

3. MATTERS FROM THE MPO STAFF

Mr. Tibbetts said they recently lost to retirement the key administrative support person, Claudia Vigil. They now have to divide up the administrative work and become much more involved in city financial tracking. The MPO gets support from the Finance Department and are maintaining. We did make administrative adjustments to our last quarter that did not change the bottom line.

Ms. Baer asked if she would be replaced.

Mr. Tibbetts said it would not be with a permanent person until late fall. We are looking at doing some of it ourselves and some through the other two administrative staff. We don't have a lot more contracts. Most is already in place.

4. MATTERS FROM TCC MEMBERS

Ms. Baer wanted to go back to the Metropolitan Transportation Plan. Because of the level this transportation plan operates the City could use help with the fact that people have to connect. If there was any opportunity to include a policy statement to support that fact, it would be great.

Mr. Wilson said that they had added a paragraph or two that incorporated the importance of connectivity.

Mr. Tibbetts added that the MPO was obligated to follow city, county, state, regional and tribal plans. It was not only justified through making sure we have representative membership but also through connectivity.

Ms. Baer felt we really didn't have a plan to make the argument.


Mr. Wilson said it was in the 1999 general plan. He agreed to find that and get it to Ms. Baer.

Mr. Aune suggested we sit down together with key staff, maybe in the fall, and look at the needs and where they overlapped and how we could address them. A couple hours could be scheduled and we could work together on that.

5. ADJOURN – Next TCC Meeting: Monday, August 25, 2014

The meeting was adjourned at 2:30 p.m.

Approved by:



John Romero, Chair

Submitted by:



Carl Boaz for Carl G. Boaz, Inc.

Santa Fe Metropolitan Planning Organization

Transportation Improvement Program (TIP)

FFY2014-2017 Transportation Improvement Program Summary

AMENDMENT 5 DRAFT to be presented for TPB Approval August 28, 2014

ROADWAY PROJECTS

| Page | STIP CN | Project | FFY2014 | FFY2015 | FFY2016 | FFY2017 | 4yr Total |
|--------|---------|---|--|-------------|-----------|-------------|--------------|
| 1 | S100130 | Cerrillos Rd Reconstruction Phase IIC | \$1,250,000 | \$8,250,000 | - | - | \$9,500,000 |
| 2 | S100140 | I-25 at Cerrillos Interchange | \$18,055,254 | \$944,746 | - | - | \$19,000,000 |
| 3 | S100270 | Pedestrian Signal Head Upgrade | \$300,000 | - | - | - | \$300,000 |
| 4 | S100290 | Herrera Drive/Paseo Del Sol Extensions | \$1,657,000 | - | - | - | \$1,657,000 |
| 5 | S100300 | US84/285 Bridge Maintenance Projects | \$232,026 | - | - | - | \$232,026 |
| 6 | S100310 | I-25 Bridge Maintenance Projects | \$1,203,407 | - | - | - | \$1,203,407 |
| 7 | S100320 | I-25 & I-40 Bridge Maintenance Projects | \$557,149 | - | - | - | \$557,149 |
| 8 | S100340 | NM466 (St Michaels Dr) Pedestrian ADA Improvements | - | - | \$323,631 | - | \$323,631 |
| 9 | S100350 | Guadalupe Street Bridge (#6487) Off Ramp Rehabilitation | - | - | - | \$1,500,000 | \$1,500,000 |
| 10 | S100370 | Agua Fria St/Cottonwood Drive Safety Improvements Design and Construction | New Project to be Added following award of HSP Funds - Exact Programming of Funds still to be determined | | | | \$1,200,000 |
| TOTALS | | | \$23,254,836 | \$9,194,746 | \$323,631 | \$1,500,000 | \$34,273,213 |

TRANSIT & RAIL PROJECTS

| Page | STIP CN | Project | FFY2014 | FFY2015 | FFY2016 | FFY2017 | 4yr Total |
|-------|------------------------------------|--|--------------------|--------------------|--------------------|--------------------|---------------------|
| 10 | 7841 | Santa Fe Trails: FTA Section 5307 & 5340 | \$7,579,302 | \$6,952,785 | \$6,952,785 | \$6,952,785 | \$28,437,657 |
| 11-14 | TS00022, TS00023, TS00024, TS00025 | Santa Fe Trails: FTA Ridefinders Funding | \$84,004 | \$84,004 | \$84,004 | \$84,004 | \$336,016 |
| 15 | S100181 | Santa Fe Southern Railroad Line At-Grade Crossing Upgrades | - | \$70,000 | - | - | \$70,000 |
| 16-19 | TS00080, TS00081, TS00082, TS00083 | Santa Fe Trails: FTA Section 5339 Bus and Facilities Program | \$195,034 | \$187,500 | \$187,500 | \$187,500 | \$757,534 |
| | | TOTALS | \$7,858,340 | \$7,294,289 | \$7,224,289 | \$7,224,289 | \$29,601,207 |

NON MOTORIZED PROJECTS

| Page | STIP CN | Project | FFY2014 | FFY2015 | FFY2016 | FFY2017 | 4yr Total |
|------|---------|--|--------------------|--------------------|------------|------------|--------------------|
| 20 | S100040 | Santa Fe Rail Trail - Spur Trail to Ave Vista Grande | \$627,219 | - | - | - | \$627,219 |
| 21 | W500030 | City of Santa Fe Safe Routes to School | \$100,000 | - | - | - | \$100,000 |
| 22 | S100280 | Santa Fe River Trail - Connections and Improvements | - | \$404,493 | - | - | \$404,493 |
| 23 | S100281 | Santa Fe River Trail/E. Alameda St - Pedestrian Improvements | \$70,000 | \$385,000 | - | - | \$455,000 |
| 24 | S100282 | Santa Fe Rail Trail - Segment 4 | \$425,764 | \$45,448 | - | - | \$471,212 |
| 25 | S100283 | Gonzales Community School - Bike & Pedestrian Safety Improvements & Bike Rack Purchase | - | \$272,422 | - | - | \$272,422 |
| 26 | S100330 | Santa Fe River Trail Crossing at St. Francis Drive and West Alameda | \$393,267 | \$1,606,733 | - | - | \$2,000,000 |
| | | TOTALS | \$1,616,250 | \$2,714,096 | \$0 | \$0 | \$4,330,346 |

FFY - Federal Fiscal Year [e.g. FFY2014 = October 1st, 2013 - September 30th, 2014]

South Central New Mexico Human Service – Public Transit Coordinated Plan Update

July 28, 2014

Presented by the New Mexico Department of
Transportation

ORIGINS AND STATUS OF THE PLANNING PROCESS

- Federal regulations require that grant requests for certain Federal Transit Administration (FTA) grant programs must be consistent with a locally developed Coordinated Public Transit – Human Services Coordination Plan.
- Proposed transit services must be consistent with the coordinated plan in order for operators to receive FTA Section 5310 grants and other Federal funds.
- In May, 2007, the New Mexico Department of Transportation (NMDOT) began working with local governments and service providers to develop regional plans based on Regional Transportation Planning Organization (RTPO) boundaries.
- NMDOT is now updating those plans.

PLAN UPDATE PROCESS

- The Plan updates will be conducted at the regional level as the majority of the services affected by the plans are located in RTPOs. In all, six regional plan updates will be developed by NMDOT.
- Data for Metropolitan Planning Organizations (MPOs) will be integrated into the RTPO descriptions.
- Information will be gathered from multiple sources:
 - NMDOT's Statewide Multimodal Plan
 - Local Governments' Comprehensive Plans
 - RTPO Long Range Plans
 - MPO Strategic Plans
 - U. S. Census and American Community Survey data
 - Regional Transit District Service Plans (if available)
 - Reports from transit service providers and
 - Extensive public outreach.
- The update will use these sources of information to develop graphic and narrative descriptions of current and future needs, existing services, and gaps between services and needs in current and future scenarios.

PLAN UPDATE SCHEDULE

- The schedule for the update is as follows:
 - Work on the Plan began in July, 2014
 - The Planning Context and Needs Assessment are scheduled for completion in November, 2014
 - Initial meetings with RTPOs and MPOs will be conducted July through September of 2014
 - The Draft Coordination Plan will be completed in November of 2014
 - A second round of meetings with the RTPOs and MPOs will be held in November and December of 2014
 - Final public review will also occur in November and December of 2014
 - The Final Plan Update will be completed by January of 2015.

PLAN UPDATE STRUCTURE

The Plan Update will contain four chapters:

- 1. Introduction** - A summary of Federal policies, requirements and funding
- 2. Assessment of Current Services:**
 - An inventory and review of current services by region
 - A summary of human service transportation providers
 - An inventory of financial resources
- 3. Needs Assessment:**
 - Review of census data
 - Discussions with transit and human service providers
 - Public Outreach
 - Needs compared to existing services to determine unmet needs
- 4. Strategies to Address Gaps in Service** – Strategies to address needs will be presented and selected in each region.

Draft and Final Plan Update – The draft plan will be presented and will include the four chapters. Final comments will be incorporated and a Final Plan Update will be produced.

ASSESSMENT OF CURRENT SERVICES

For all human service transportation and public transit services:

- **Inventory of Existing Services** – Services available, vehicles, locations
- **Existing and Future Conditions** – Ridership figures and potential service for the future
- **Funding for Transit** – Costs of existing services, funding sources and future funding potential

NEEDS ASSESSMENT

Needs will be determined through a variety of sources including: census and survey data and maps; discussions with human service agencies, transit management and other stakeholders; public outreach.

The net result will be the identification of where people live, where they want to go and what other needs should be addressed. These will be depicted in maps:

- **Where People Live:**
 - Overall Population Density
 - Transit Dependent Index (TDI) – A detailed review of where transit dependent people live.
- **Major Destinations:**
 - Shopping
 - Work
 - Personal Business
 - Human service agencies
 - Others
- **Other Needs:**
 - Additional wheelchair capacity
 - Vehicle type
 - Service type

STRATEGIES TO ADDRESS UNMET NEEDS

This step in the planning process will include development of strategies and/or activities to address gaps in service and to achieve efficiencies in service delivery. That chapter will include:

- New services to meet the existing and future needs:
 - Maintaining existing services
 - New areas of service
 - New service designs
 - Additional vehicles and other capital equipment
- Coordination of human service and transit services:
 - This can include a wide variety of opportunities to combine services, training, safety programs, dispatching or any aspects of service that could be coordinated
 - Consolidate services – the ultimate in coordination

EXISTING STRATEGIES

Strategies from the 2007 plan include:

- Prioritize transit service to areas with higher concentrations of special needs populations;
- Focus on increasing service to elderly persons at a rate at least proportional to the growth in their numbers;
- Route new or additional service to unserved or underserved populations;
- Seek opportunities to expand or leverage Section 5311 service with other funding sources to increase service to smaller towns and rural areas: i.e. the areas with growing special needs populations in Taos County;
- Emphasize education on available special needs transit services to eligible population groups;

EXISTING STRATEGIES, Cont'd

- Coordinate with existing transit services to determine and respond to any eligible and unmet needs in the urban area where special needs transit funding could effectively supplement urban service;
- Increase transit connections to major centers inside and outside of the planning area;
- Increase transit service to educational and health-care facilities within and out of the planning area;
- Increase transit service to growing areas in the planning area;
- Route new or additional service to un-served or underserved populations in both urban and rural areas;
- Coordinate with service providers and appropriate agencies to fill transportation service gaps: evening service, weekend service inter-community and inter-city service, service for rural areas;

EXISTING STRATEGIES, Cont'd

- Coordinate with appropriate agencies to provide service to larger cities such as Albuquerque;
- Coordinate with appropriate entities to provide connections to existing commercial transportation service provider's intra and inter-state routes;
- Monitor and respond to un-served and underserved special transit needs, such as those in rural communities, e.g., Dulce; Chama; Tierra Amarilla; Abiquiu; Las Trampas; Truchas; Embudo; Picuris Pueblo; Galisteo; Stanley;

EXISTING STRATEGIES, Cont'd

- Cooperate when possible by sharing resources such as information and riders, dispatch and maintenance facilities, and operations and administrative processes i.e. provide customers with one number to call for requests for various transportation services, information on services, and trip planning;
- Identify and support alternative transportation options such as car and van pools, and the use of school buses to transport special needs populations in areas where public transit is not available or not cost effective;
- Seek and utilize opportunities to expand, combine or leverage funding sources to increase or improve services;

What Do You Think?

- Are the Strategies developed in 2007 still relevant?
- Should the 2007 strategies be revised?
- Should new strategies be adopted?

PLAN AVAILABILITY AND NMDOT POINT OF CONTACT

2007 Plans Availability for Review

Final drafts and appendices of each of the previous Coordinated Plans can be accessed at the following website:

<http://nmshtd.state.nm.us/main.asp?secid=15245>

**New Mexico Department of Transportation
Point of Contact**

**Greg White (greg.white@state.nm.us)
(505) 995-7880**

THANK YOU

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

EXHIBIT #3
MPO-TCC
August 4, 2014

| ROADWAY PROJECTS | | | | |
|------------------|--|---------------------|---|--|
| Control Number | Project Title/ Description | Lead Agency | Project Cost/ Funding | Status |
| S100070 | NM599/Jaguar Drive Interchange & Ext of Jaguar Drive Construction of a New Interchange and connecting Roadways GROUND BREAKING APRIL 1 WRITTEN NOTICE TO PROCEED ISSUED 05/28/14 | NMDOT D5 | \$9,593,000 100% Privately Funded [FFY 2013] | Finalizing Bonding Language Construction expected to begin in March 2014. Public Input Meeting held 04/29/13 http://santafempo.org/wp-content/uploads/2013/04/Public-Notice-of-Re-eval-Information-Meeting.pdf |
| S100120 | North-East/South-East Connectors Location Study Study following NMDOT Location Study Procedures. NE Connector from St Francis to Richards Ave. SE Connector from the NE Connector to eastern edge of Windmill Ridge Subdivision, also including extensions of College Dr., Avenida Del Sur and Sunshine Mesa STUDY IN PHASE B – Detailed Evaluation of Alternatives under way. Public Input Meeting Being Scheduled for July 16 | Santa Fe County | \$500,000 \$427,200 (Federal) \$72,800 (County) [FFY 2012] | Alternative Selection Committee reviewed and selected alternatives January 24, 2014. Draft Phase A Report under Review Policy Board presentation scheduled for March 27 Meeting Study underway 02/27/13. 1 st Public Meeting Held 06/26/13. Expected Phase B Study Completion Summer 2014. |
| S100130 | Cerrillos Road Reconstruction Phase II/C Camino Carlos Rey to St Michaels Drive Design, ROW Acquisition and Reconstruction. Improvements include construction of an underground storm water drainage system and multi-modal facility upgrades for vehicles, pedestrians, transit and bicycle use. DESIGN PROGRESSING Environmental Clearance Submitted Right of Way Acquisition Commencing | City of Santa Fe | \$11,000,000 \$9,398,400 (Federal) \$1,601,600 (State) [FFY 2013, 2014 & 2015] | Design contract awarded in July 2013. Public Input Meeting Held November 21 st 2013. Public Input Meeting Held April 23 rd , 2014 www.cerrillosroad.com Construction scheduled for Spring 2015. |
| S100140 | I-25 at Cerrillos Interchange Interchange Improvements, Bridge Replacement/Rehabilitation DESIGN PROGRESSING Funding Increased to \$19,000,000 with Amendment 4 of TIP 05/29/14. Approved by FHWA/FTA 06/20/14 | NMDOT D5 | \$19,000,000 \$16,233,600 (Federal) \$2,766,400 (State) [FFY 2014 & 2015] | Design of Diverging Diamond Interchange under way. Public Input Meeting held December 16, 2013. Diverging Diamond Preferred Alternative Funding increased for a project total of \$17,500,000 in Amendment 2 of TIP \$1,000,000 assigned to design by Administrative Modification on 10/29/13 http://dot.state.nm.us/en/D5/Projects/D5.html#I-25_NM14 |
| S100160 | I-25 at Canoncito Interchange Bridge Replacement, Drainage and on and off Ramp Improvements UNDER FULL CONSTRUCTION | NMDOT D5 | \$8,400,000 \$7,176,960 (Federal) \$1,223,040 (State) [FFY 2013] | Construction expected to begin in Summer 2014. Project Funding increased from \$7million to \$8.4million by Administrative Modification in the FFY2012-2015 TIP 07/26/13 Public Input Meeting held June 5, 2013. http://dot.state.nm.us/en/D5/Projects/D5.html#I-25-Canoncito http://santafempo.org/wp-content/uploads/2013/03/Canoncito-Newsletter.pdf http://dot.state.nm.us/content/dam/nmdot/D5/PublicHearingAnnouncement_6_5_13.pdf |

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

| Control Number | Project Title/Description | Lead Agency | Project Cost/Funding | Status |
|----------------|--|-------------------------|--|--|
| CS111204 | Old Santa Fe Trail Bicycle Lanes Design Project for the addition of Bike Lanes to the existing Bike Lanes from El Gancho Way to 150' South of Mountain Cloud Zen IN PROCESS OF ACQUIRING RIGHT OF WAY | Santa Fe County | \$129,692 100% State MAP Funded [FFY 2012] | EA Report completed December 4, 2013 for property acquisition along El Gancho Way. County currently getting land required appraisals. Road design completed. Submitted revised CE Report to NMDOT January 22, 2014. Public Input Meeting 03/20/13 @ 7:00PM, Desert Academy. http://santafempo.org/wp-content/uploads/2013/03/Public-MTR-Announcement-for-3-20-13.pdf Second Public Input Meeting Held 04/17/13 |
| LS00056 | Design of Guadalupe St & Defouri St Bridge Improvements Design of Rehabilitation or Replacement of these two Bridges over the Santa Fe River CITY COUNCIL APPROVED BRIDGE DESIGN DESIGN COMPLETION EXPECTED IN AUGUST | City of Santa Fe | \$230,000 \$150,000 (State MAP) \$80,000 (City) [FFY 2013] | Structural Evaluation of Bridge Structures Complete. Public Input Meetings held 01/31/13 & 10/3/13. http://www.santafemmo.gov/documentcenter/view/39741 Cultural Resource report and Structure Type Report complete. Environmental investigations & preliminary design ongoing. |
| S100220 | Santa Fe County Pavement Preservation Program To Conduct Chip Seal and Fog Seal Pavement Preservation Treatment on 56.59 miles of Santa Fe County roads, of which 44.61 miles are located within the MPO Planning Area Boundaries WORK UNDERWAY | Santa Fe County | \$821,860 \$657,488 (Federal) \$164,372 (County) [FFY 2013] | Completed Approximately 7 miles of Pavement Preservation Treatments. September flooding cleanup divert County resources from project. Expect to resume activity Spring 2014. Project Funding reduced by \$77,184 to reflect 20% local match by Administrative Modification in the FFY2012-2015 TIP 07/26/13 |
| S100790 | US84/285 & NM502 Bridge Rehabilitation Bridge Rehabilitation on US 84/285 Bridges 9181,9311,9310 within the MPO Area and NM502 Bridge 8661 outside the MPO Area | NMDOT D5 | \$967,000 \$826,205 (Federal) \$140,795 (State) [FFY 2013] | PROJECT UNDER CONSTRUCTION: Project nearing completion. No more Closures of the Interchange. |
| S100791 | I-25 & US285 Bridge Rehabilitation Bridge Rehabilitation on I-25 Bridges 7175, 7176, 7178, 5530, 8637, 8638 & US285 Bridge 8782 within the MPO Area and I-25 Bridges 7949 & 7950 outside the MPO Area | NMDOT D5 | \$937,000 \$800,573 (Federal) \$136,427 (State) [FFY 2013] | Project Scheduled to begin 07/07/14 |
| S100270 | Pedestrian Signal Head Upgrade Upgrade all 415 pedestrian signal heads at 58 intersections to countdown type. This countermeasure is related to reducing pedestrian related crashes. | City of Santa Fe | \$300,000 \$277,920 (Federal) \$22,080 (State) [FFY2014] | Awaiting Cooperative Agreement from NMDOT Scheduled to be completed by December 2014. |
| S100290 | Herrera Drive/Paseo Del Sol Extensions ALMOST COMPLETE Schools looking to have roadways open by August | Santa Fe Public Schools | \$1,657,000 100% City Impact Fee Funded [FFY 2014] | |
| S100300 | US84/285 Bridge Maintenance Project Bridge Maintenance on US84/285 Bridges 9311,9181, within MPO Area CONSTRUCTION CONTRACT AWARD PENDING | NMDOT D5 | \$232,026 \$198,243 (Federal) \$33,783 (State) [FFY 2014] | Let for Construction in April 2014 |

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

| Control Number | Project Title/Description | Lead Agency | Project Cost/Funding | Status |
|------------------------------------|--|---------------------------|---|--|
| SI00310 | I-25 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7372, 7373 within the MPO Area ON SCHEDULE TO LET FOR CONSTRUCTION IN JULY | NMDOT D5 | \$1,203,406 \$1,028,190 (Federal) \$175,216 (State) [FFY 2014] | Expected to be Let for Construction in July 2014 |
| SI00320 | I-25 & I-40 Bridge Maintenance Projects Bridge Maintenance on I-25 Bridges 7175, 7176, 8637, 8638 within the MPO Area and I-40 Bridges 7150, 6653, 8855 outside MPO Area ON SCHEDULE TO LET FOR CONSTRUCTION IN JULY | NMDOT D5 | \$557,149 \$476,028 (Federal) \$81,121 (State) [FFY 2014] | Expected to be Let for Construction in July 2014 |
| SI00340 | NM466 (St Michaels Drive) Pedestrian ADA Improvements New Project added with Amendment 4 of TIP (Approved by FHWA/FTA 06/20/14) | NMDOT D5 | \$323,629 \$276,509 (Federal) \$47,120 (State) [FFY 2016] | FUNDED IN FFY2016 |
| SI00350 | Guadalupe Street Bridge (#6487) Off-Ramp Rehabilitation (Bridge Deck Replacement) New Project added with Amendment 4 of TIP (Approved by FHWA/FTA 06/20/14) | NMDOT D5 | \$1,500,000 \$1,281,600 (Federal) \$218,400 (State) [FFY 2017] | FUNDED IN FFY2017 |
| TRANSIT & RAIL PROJECTS | | | | |
| TS00040 | Santa Fe Place Transit Center Improvements Multi Modal Center Improvements IN NEGOTIATION WITH PROPERTY OWNER TO LEASE SITE | Santa Fe Trails | \$735,000 \$588,000 (Federal) \$147,000 (City) [FFY 2013] | Transit, Land Use and City Attorney staff continue to evaluate alternate sites, including the Camino Entrada site, for the Southside Transit Center. |
| TS00050 | Santa Fe Trails: STG Transit Bus Replacement Funding to Replace transit buses that have or will soon meet their useful service life BUS DELIVERY SCHEDULED FOR OCTOBER | Santa Fe Trails | \$2,400,000 \$1,920,000 (Federal) \$480,000 (City) [FFY 2013] | Delivery of new buses expected October 2014. 2 replacement vans in the amount of \$109,900 have been purchased and delivered; remaining balance is for 5 replacement buses. |
| SI00181 | Santa Fe Southern Railroad Line At-Grade Crossing Upgrades Upgrade of at-grade crossings to MUTCD Standards on the Santa Fe Southern Railroad Line between the intersection of Cerrillos and St Francis and Lamy Station Funding Increased to \$70,000 and moved to FFY2015 with Amendment 4 of TIP (Approved by FHWA/FTA 06/20/14) | NMDOT Transit/ Rail | \$70,000 \$64,848 (Federal) \$5,152 (State) [FFY 2014] | Santa Fe Southern is designing this project. |
| TS00080 | Santa Fe Trails: FTA Section 5339 Funding Funding for Capital Projects to replace, rehabilitate and purchase buses, vans, and related equipment, and to construct bus related facilities. Specific Projects to be identified. FFY2014 FUNDS TO INSTALL BUS STOPS | Santa Fe Trails | \$187,500 [each year] \$150,000 (Federal)[each year] \$37,500 (City)[each year] [FFY 2014, 2015, 2016, 2017] | Agreement with NMDOT for first year of funding under MAP-21 has been executed; awaiting second year of funding for Phase 2 of transit passenger shelter project. |

Santa Fe MPO – Transportation Improvement Program (TIP) Project Status Summary

| NON MOTORIZED PROJECTS | | | | |
|------------------------|---|-------------------------|--|--|
| Control Number | Project Title/Description | Lead Agency | Project Cost/Funding | Status |
| S100040 | Santa Fe Rail Trail Construct Multi-use Trail and Trail Facilities from Spur Trail (MP 11.5) to Avenida Vista Grande (MP 6.5) CONSTRUCTION CONTRACT AWARD SCHEDULED FOR END OF JUNE | Santa Fe County | \$1,063,934 \$390,269 (Federal) \$130,089 (County) [FFY 2013] \$407,681 (Federal) \$135,894 (County) [FFY2014] | Unobligated FFY2013 Funds reprogrammed to FFY2014. |
| S100150 | Acequia Trail/Railyard Crossing Design and ROW Acquisition for a Multi-use Trail grade-separated crossing of US84/285 just north of the NM14 (Cerrillos Rd) Intersection DESIGN CONTINUES | City of Santa Fe | \$400,000 100% City Funded [FFY 2013] | City council approved moving forward with an Open Underpass option. Preliminary Design Underway July 2013. Design Charrette schedule for 02/27. |
| W500030 | City of Santa Fe Safe Routes to School Pedestrian enhancements including sidewalk, crossing and traffic calming improvements of selected streets around K-8 schools in the City of Santa Fe CONSTRUCTION STARTED APRIL 14 | City of Santa Fe | \$600,000 100% Federal Funded [FFY 2013] | PHASE I NEARING COMPLETION PHASE II (Botolph St) Under Construction |
| S100041 | Santa Fe Rail Trail Retaining Wall Construction Construction of a Retaining Wall and Slope Stabilization along the eastside of the Santa Fe Rail Trail in the vicinity of the I-25 Overpass UNDER CONSTRUCTION - 99% COMPLETE | City of Santa Fe | \$220,000 \$165,000 (Federal) \$55,000 (City) [FFY 2013] | |
| S100280 | Santa Fe River Trail – Connections and Improvements Multi-use Trail connections, crosswalks and trail widening, from Camino de Chelly to Defourin St. FINALIZING DESIGN AND CERTIFICATIONS | City of Santa Fe | \$300,000 \$250,000 (Federal) \$50,000 (City) [FFY 2014] | Public Input Meeting Held May 1 st 90% Design Meeting held June 19 |
| S100281 | Santa Fe River Trail/E. Alameda St Pedestrian Improvements Design and construction of pedestrian improvements including new sidewalk, retaining structures and handrail along East Alameda Street and the Santa Fe River. COOP AGREEMENT FOR DESIGN AWAITING NMDOT SIGN-OFF | City of Santa Fe | \$455,000 \$59,808 (Federal) \$10,192 (City) [FFY 2014] \$328,944 (Federal) \$56,056 (City) [FFY2015] | |
| S100282 | Santa Fe Rail Trail – Segment 4 Construction of a natural surface Multi-use Trail parallel to the Santa Fe Southern Railroad FINALIZING CERTIFICATIONS | Santa Fe County | \$471,213 \$57,967 (Federal) \$367,797 (County) [FFY 2014] \$38,831 (Federal) \$6,617 (County) [FFY2015] | Public Input Meeting held April 1 |
| S100283 | Gonzales Community School Bike and Pedestrian Safety Improvements & Bike Rack Purchase Construction of a Multi-Use Trail from Camino de las Cruces into the Gonzales Community School and Purchase of Bike Racks to be placed at 23 elementary/middle/community schools FINALIZING DESIGN AND CERTIFICATIONS | Santa Fe Public Schools | \$173,242 100% Federal Funded [FFY 2014] | Finalizing the Alignment for Multi-use Trail at Gonzales School. After two Committee Meetings alignment has been changed due to safety and flood zone concerns. Alignment has increased in length. SRTS Funding being increased to match Revised Cost = \$272,422. |