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**CITY OF SANTA FE, NEW MEXICO**

**RESOLUTION NO. 2014-34**

**INTRODUCED BY:**

Councilor Peter Ives

**A RESOLUTION**

**ESTABLISHING FUNDING PRIORITIES FOR ITT EXPANSION REQUESTS IDENTIFIED IN THE 2014/2015 BUDGET HEARINGS THAT ARE NOT INCORPORATED INTO THE BUDGET, IN THE EVENT ADDITIONAL FUNDING IS IDENTIFIED; DIRECTING THAT SUCH EXPANSION REQUESTS BE REVIEWED AT MIDYEAR; AND DIRECTING STAFF TO PURSUE ADDITIONAL FUNDING SOURCES.**

**WHEREAS**, through the annual budget review process, the Finance Committee was presented with an expansion request spreadsheet that included expansion requests from various City departments; and

**WHEREAS**, based on the expansion requests, the Governing Body desires to establish funding priorities for certain expansion requests from the ITT Department, the Land Use Department and the City Attorney's Office.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE** that the Governing Body establishes funding priorities for the following expansion requests identified in the 2014/2015 budget hearings that are not incorporated into the

1 budget in the event additional funding is identified:

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**ITT Department – \$2,563,118**

<b>INFORMATION TECHNOLOGY &amp; TELECOMMUNICATIONS</b>			
<b>Division</b>	<b>Ranking On Request</b>	<b>Description</b>	<b>Total</b>
Network Operations	1	Base increase: JD Edwards upgrade to release 9.1	480,000
Network Operations	2	Base increase: replcmt. of IBM System I (iSeries/AS400) system	600,000
Network Operations	3	Base increase: replcmt. of point-to-point microwave comm. system	55,000
Network Operations	4	Base increase: data center audit remediation	106,500
Network Operations	5	Base increase: replacement of end-of-life switches/routers	261,500
Network Operations	6	Base increase: Microsoft Server 2012 w/ software assurance	12,660
Network Operations	7	Base increase: 75 hand-held radios for SFPD-replcmt. plan year 2	155,466
Network Operations	8	Base increase: replacement of 350 PCs/various City departments	472,500
Network Operations	9	Base increase: What's Up Gold network management system	14,385
Systems & Programming	10	Base increase: 7 laptops for Citywide applications training	10,500
Network Operations	11	Base increase: SFPD data center temperature/humidity sensor	500
Network Operations	17	Certification-level training for ITT staff - phase 1 of 3-year plan	129,500
Network Operations	18	Backup generator for City Hall data center	100,000
Network Operations	19	Document management system pilot project--PD, Clerk, Attorney	52,327
Network Operations	20	Video surveillance forensic analysis & historical data preparation	5,200
Geographic Info. Systems (GIS)	21	ArcGIS web-based GIS cloud server implementation	92,100
Network Operations	22	Citywide mobile device management system pilot project	13,000
Network Operations	23	Tape backup systems for virtual servers (VMware/Symantec V-Ray)	1,980
<b>TOTAL</b>			<b>2,563,118</b>

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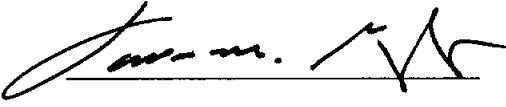
**BE IT FURTHER RESOLVED** that:

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1. The ITT expansion requests shall be reviewed at mid-year in conjunction with the ITT transition team report; and

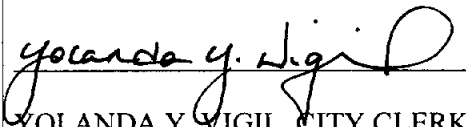
2. Staff is directed to pursue additional sources for funding for such expansion requests.

PASSED, APPROVED AND ADOPTED this 14<sup>th</sup> day of May, 2014.




JAVIER M. GONZALES, MAYOR

ATTEST:

  
YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

  
KELLEY A. BRENNAN, INTERIM CITY ATTORNEY