



Agenda

PUBLIC SAFETY COMMITTEE
Tuesday, August 16, 2016, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
 2. Approval of Agenda
 3. Approval of Tuesday, July 19, 2016 Minutes
 4. Presentation:
 - Proclamation for Santa Fe County Sheriff's Posse Day
(Councilor Trujillo)(Councilor Rivera)
 5. New Business: Action Items
 - A. A RESOLUTION DIRECTING THE CITY MANAGER TO COLLABORATE WITH THE POLICE DEPARTMENT AND FINANCE DEPARTMENT TO DEVELOP A PLAN, INCLUDING FISCAL IMPACT, FOR RETAINING POLICE OFFICERS CURRENTLY SERVING WITH THE CITY OF SANTA FE POLICE DEPARTMENT. (Councilor Trujillo) (Chief Gallagher)
 - B. A RESOLUTION REQUESTING APPROVAL TO PURCHASE POLICE VEHICLES FOR FISCAL YEAR 2016-17. (Deputy Chief Andrew Padilla)
 - C. A RESOLUTION REQUESTING APPROVAL OF THE 2016-17 POLICE OFFICER'S ASSOCIATION UNION CONTRACT. (Deputy Chief Andrew Padilla)
- PUBLIC HEARING:
- D. A RESOLUTION CALLING ON THE NEW MEXICO LEGISLATURE TO REDUCE GUN VIOLENCE BY ENACTING LEGISLATION REQUIRING COMPREHENSIVE BACKGROUND CHECKS FOR FIREARM SALES AND STRENGTHENING THE CRIMINAL BACKGROUND CHECK SYSTEM. (Councilor Harris, Mayor Gonzales, Councilors Lindell, Villarreal, Rivera, Ives, Dominguez, Trujillo and Maestas) (Jesse Guillen)
6. Matters from Municipal Court Judge Virginia Vigil
 7. Matters from Police Chief Patrick Gallagher
 - a. Capt. James Lamb; Fiestas and Zozobra Briefing
 8. Matters from Fire Chief Erik Litzenberg
 9. Matters from the Regional Emergency Communications Center Ken Martinez
 10. Communications from the Floor
 11. Matters from Committee Members
 12. Adjournment

For information regarding the agenda, you can call Jessica Pfeifer at 955-5074. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX SUMMARY OF MINUTES
Public Safety Committee
July 19, 2016

<u>INDEX</u>	<u>ACTION TAKEN</u>	<u>PAGE(S)</u>
Cover Page		Page 1
Call to Order and Roll Call	Councilor Rivera, Chair called the meeting to order at 4:00 pm. A quorum was present at time of roll call.	Page 2
Review and Approval of Agenda No Changes from Staff	<i>Mr. Bowen moved to approve the agenda as presented, second by Dr. Mier, motion carried by unanimous voice vote.</i>	Page 2
Approval of Minutes, June 21, 2016 Correction: Page 2, title page – reflects April 19, 2016, should reflect June 21, 2016	<i>Mr. Mizrahi moved to approve the minutes of June 21, 2016 as amended, second by Mr. Harris, motion carried by unanimous voice vote.</i>	Page 2
New Business A Resolution requesting the Santa Fe Police Department implement a policy of destruction of all firearms in possession of the Police Department that are no longer necessary for use in obtaining a conviction, or are needed for any other public purpose. (Councilors Maestas and Villarreal) (Chief Gallagher)	<i>Mr. Johnson moved to approve the Resolution requesting that the Santa Fe Police Department implement a policy of destruction of all firearms in possession of the Police Department that are no longer necessary for use in obtaining a conviction, or are needed for any other public purpose, second by Mr. Harris, motion carried by unanimous voice vote.</i>	Page 3
Matters from Municipal Court Judge Virginia Vigil	Report included in packet.	Page 3
Matters from Police Chief Patrick Gallagher	Informational	Page 3-4
Matters from Fire Chief Erik Litzenberg	Informational	Page 4-5
Matters from the Regional Emergency Communications Center	Note in Attendance	Page 5-6
Communications from the Floor	None	Page 6
Matters from Committee Members	Informational	Page 6
Adjournment and Signature Page	Meeting was adjourned at 5:00 pm	Page 6

PUBLIC SAFETY COMMITTEE
Tuesday, July 19, 2016, 4:00 pm – 5:00 pm
City Council Chambers
Santa Fe, NM

MINUTES

Meeting was called to order at 4:00 pm by Councilor Rivera, Chair for the Public Safety Committee. Roll call reflects a quorum.

1. Roll Call

Present

Councilor Chris Rivera, Chair
Peter Mizrahi
Herbert Harris
Dr. Mike Mier
Mike Bowen
Eric Johnson

Absent/Excused

Dr. Nancy Owen Lewis
Joe Arellano

Others Present:

Patrick Gallagher, Santa Fe Police Chief
Mario Salbidrez, Deputy Police Chief
Jessica Pfeiffer, Office Manager, SFPD
Andrew Padilla, Deputy Police Chief, SFPD
Captain Jerome Sanchez, SFPD
Jesse Guillen, City of Santa Fe, SFPD
Sgt. David Webb Jr., SFPD
Captain Lamb, SFPD
Chief Erik Litzenberg, Santa Fe Fire Chief
Ken Martinez, RECC Director

Fran Lucero, Stenographer

2. Approval of Agenda

Mr. Bowen moved to approve the agenda as presented, second by Dr. Mier, motion carried by unanimous voice vote.

3. Approval of Tuesday, June 21, 2016 minutes

Correction: Title Page 2 – reflects April 19, 2016 and it should reflect June 21, 2016

Mr. Mizrahi moved to approve the minutes of June 21, 2016 as amended, second by Mr. Harris, motion carried by unanimous voice vote.

4. New Business: Action Item

- A. A Resolution requesting the Santa Fe Police Department implement a policy of destruction of all firearms in possession of the Police Department that are no longer necessary for use in obtaining a conviction, or are needed for any other public purpose. (Councilors Maestas and Villarreal) (Chief Gallagher)

Dr. Mier asked if there is a policy to support this resolution. Chief Gallagher said that it talks about the disposal of the guns in the resolution but it does not address the sale. The resolution and the policy will be amended and wording brought forth to the Public Safety Committee for concurrence. Dr. Mier asked how the ammunition is destroyed. Deputy Chief Padilla noted that the ammunition is destroyed at the landfill and if need be they would use the explosive team to destroy. There is not a gun buy back program with the City Police Department.

Dr. Mier asked about the antique firearms. The Chair noted that the wording is not specifically included in the resolution. The resolution does make reference to state law which supersedes the city. Mr. Guillen noted that state law could offer the antique firearms to the museums. Dr. Mier noted that it is stipulated in the FIR under Section B.

Mr. Johnson moved to approve the Resolution requesting that the Santa Fe Police Department implement a policy of destruction of all firearms in possession of the Police Department that are no longer necessary for use in obtaining a conviction, or are needed for any other public purpose, second by Mr. Harris, motion carried by unanimous voice vote.

Dr. Mier noted that he is uncomfortable with the ammunition being destroyed at the landfill. Deputy Chief Padilla will research how they handle the ammunition destroy program and provide an update at a future meeting.

5. Matters from Municipal Court
Report in file.

6. Matters from Police Chief Patrick Gallagher
Chief Gallagher asked for prayers for those officers who have recently been killed in our country. Thank you to the citizens of Santa Fe who have expressed there thanks to the Santa Fe City Police officers for their service.

Chief Gallagher noted that they have mandated and encouraged that two officers answer every call for future safety and back up. We still have 24 fewer officers in patrol but it is important to secure the safety of our officers. SFPD is down to 14 vacancies, 10 of the new hires are starting the Academy on Monday.

Crime sheet statistics are included inn the packet and were reviewed by the Chief with the Public Safety Committee. Calls for service have increased based on annexation.

Dr. Mier asked for the definition of Assault and Aggravated Assault. Deputy Chief Salbidrez explained that Aggravated Assault is when a weapon or deadly weapon is threatening your life, Assault is verbal.

Chief Gallagher noted that they just completed two Junior Academy's which had 18 in one class and 22 in the second class; results were successful. There will be one additional class done before the end of the summer.

LEAD program has 67 in the program at the present time.

Deputy Chief Salbidrez:

Case Reviews: July 12, 2016 – a Hispanic male went in to the Giant Gas Station and demanded the money, he got \$23 and cigarettes, subject fled. The officers heard the call and immediately went to the location and were able to cover the area heavily. Suspect tried to change his appearance and deplete some of the items he took, he was arrested and identified by the store clerk.

Another case was a suspect on a motorcycle who the department is aware of due to his fast getaways. He was stopped and he refused to get off the bike, the officer help him by his forearm, he accelerated and he ran over the officer and yet the officer through strong commitment and pain was able to apprehend this individual.

Narcotic Training – Sgt. Matt Champlin created an additional exit interview to his training process. In addition, a recent arrest was made of 2 individuals with a large quantity of narcotics. Captain Sanchez stated that Sgt. Champlin is raising the bar and making decisions on criminal investigations. Narcotics are one of those situations where the officer gets scrutinized because of their appearance and they are at times questioned if they are doing their jobs. Sgt. Champlin has criteria for the officers, there is a tight process on drugs, guns and money and they now go in to a safe before the day closes with an exit interview. Captain Sanchez was impressed to see that the officers listened to Sgt. Champlin. Sgt. Champlin is commended for this procedural and accountability changes and morale building of his officers.

Sgt. Webb – Crimes Against Children – His team has 4 detectives operating in the Crimes Against Children Unit. His office location away from the SFPD provides counseling to the parents for their concerns and also staff from Christus St. Vincent's is available should a sexual assault examination need to be done immediately. All walk-ins are welcome. This unit handles child abuse cases, child neglect, and endangerment, criminal sexual contact of a minor, juvenile runaways, child abduction and other child related offenses. Sgt. Webb said that they use the 8-point sentencing implemented by Chief Gallagher and he detailed the process. Sgt. Webb stated that there are many elements related to the run-aways and the close contact that needs to take place with these young individuals to earn their trust. Internet crimes are a very intense process and the detectives undergo training on how this program and process work. There is software utilized to assist in this internet process. The detectives also work closely with the NM Attorney General's office on Internet crimes. The AG's office has a website set up on tips they receive and it gets filtered down to the local detectives for investigation. The criteria and details of what the detectives receive in order to process the tip is extensive. There is also a cellular phone program available and utilized in this Internet process. The future will provide additional technological tools to do a more intensive search on these Internet processes. Social media is actively monitored.

7. Matters from Fire Chief Erik Litzenberg

July 4th – There was a delay based on safety concerns and we take safety seriously. There were concerns on the logistical set up; once they were corrected the fire works went on. No major incidents reported on the 4th of July.

Questa – Crew assisted in a 30-acre fire. Currently our crew and the engine is assisting at Carson National Forest. What is nice to be able to assist in the forest and the locales is the revenue for the services and if we ever had an issue we would be able to get them back. They also assisted in the Watershed Fire. Today there was a local fire on Siringo Rd. and caused by a firework.

Last week the fire restrictions passed by the City Council and championed by Councilor Rivera. It doesn't mean a lot in this community on fireworks but it will help us in public spaces and we will be putting media out this week on this subject.

We have completed our ISO which is Insurance Services Organization review where all fire departments in the country are rated. A lot of insurance companies look at those ratings to determine what rate they will be charging businesses. Our rating has not been evaluated for a little over a decade which is pretty normal. We have made substantial changes in the last decade for which we think our rating will improve. In the case of ISO our number goes down. We won't know for about 3 months until we get everything in place as they want. We want to thank RECC Director, Ken Martinez and his group who are part of that rating as well as our Water Department.

Medical oriented updates for end of year, we purchased 20 AD's defibrillators to replace some old generation AD's which will be placed in high-risk public city owned building and we will be training 100 individuals to be able to use the defibrillators. The AD's are so user friendly and in addition we have met with Dr. Barry Ramo (Project Heart Start Group) to lead an effort to train the city employees in non-certified CPR. It has proven to be successful nationwide and we will try to do the majority of the training with SFFD staff.

Question: Open burning, will grills be removed from the Parks? Chief Litzenberg stated that most of them are permanently installed and signs/restrictions will be placed for public view. Those that can be removed will be handled in that manner.

8. Matters from the Regional Emergency Communications Center (Ken Martinez)

June 2016 Statistics

34,862 phone calls in total

8,200 were 911 calls and there was an increase in the past 2 month

20,048 dispatched:

- 10,592 Police
- 556 Animal Control
- 1,362 Fire
- 62% of total call volume
- 24 Crime Tip Calls

As Chairman of the NM 911 Affiliate of Association of Counties. We are proposing a bill in the upcoming session to increase the landline sur-charge to include technologies when calling 911 but are not paying for landline service. The fee right now is .51 per device per month to access 911 services. When that statute was created VOIP did not exist and we saw a decrease in revenue for 911 services. There are 47 – 911 centers in New Mexico and each one relies on that money to upgrade their telephone equipment. We did a telephone upgrade in Santa Fe last year at the cost of \$1.2 million dollars. The fund generates about \$11 million dollars and for 47 centers it is very hard to replace equipment. We will try again this year as in the two past legislative sessions we have struggled.

Mr. Martinez acknowledged the hard work that Ms. Debra Witt has done during the annexation. She was successful in getting all of the annexation made in CAD. There have been very little issues in jurisdiction, transition has been smooth on the annexation. Thank you to Ms. Witt.

Councilor Rivera asked Mr. Martinez to work with Jesse Guillen to draft a resolution of support for the 911 legislation.

9. Communications from the Floor
None

10. Matters from Committee Members

Mr. Mizrahi asked who paints the speed bumps and directional arrows. Chief Gallagher can check with Public Works. The area of Dale Bellamah was identified. Chief Gallagher asked the he be e-mailed with any other locations and he will provide the information to Mr. Isaac Pino, Public Works Department.

Mr. Harris: With the growth of the Chinese Elms, they are blocking many of the stop signs and you can't see until you get out in to the street. Chief Gallagher is working with dispatch when this type of item is reported and is working to create a more formal process to report when it goes through dispatch.

Thank you to Chief and Captain Lamb on handing some of these obstructions.

Mr. Johnson noted that with what is happening throughout the country he is also observing angry drivers on our highways. We should send out some type of PSA to the public to ask them to drive safely and keep our officers safe.

The Chair stated that he recently attended a Forum in Boston attended by Law Enforcement officers throughout the Country. He is pleased to say that Santa Fe Police Department is at the top of the list for commendation. Thank you for your exemplary service to the City of Santa Fe and to public safety.

The Chair stated that he would be in contact with each of the PSC members to conduct a 1:1 discussion on goals and objectives for the future of the Public Safety Committee.

11. Adjournment

There being no further business to come before the Public Safety Committee, the Chair called for adjournment at 5:00 pm

Signature Page
Public Safety Committee:

Councilor Chris Rivera, Chair



Fran Lucero, Stenographer

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2016-__

Retain Police Officers

SPONSOR(S): Councilor Trujillo

SUMMARY: The proposed resolution directs the City Manager to collaborate with the Police Department and Finance Department to develop a plan, including fiscal impact, for retaining police officers currently serving with the city of Santa Fe Police Department.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: August 8, 2016

ATTACHMENTS: Resolution
FIR

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Councilor Ronald S. Trujillo

A RESOLUTION

DIRECTING THE CITY MANAGER TO COLLABORATE WITH THE POLICE DEPARTMENT AND FINANCE DEPARTMENT TO DEVELOP A PLAN, INCLUDING FISCAL IMPACT, FOR RETAINING POLICE OFFICERS CURRENTLY SERVING WITH THE CITY OF SANTA FE POLICE DEPARTMENT.

WHEREAS, the mission of the Santa Fe Police Department is commitment to excellence in law enforcement and dedication to the people, traditions and diversity of our City; and

WHEREAS, through empowerment by the community they remain devoted to protecting lives, property and the rights of all people to maintain order and enforce the law impartially; and

WHEREAS, through the efforts of the City of Santa Fe Police Department, Santa Fe is a better, safer place to live, work, learn, play and stay; and

WHEREAS, as a result of the cost of living in Santa Fe, many officers live outside our city limits and commute to work; and

WHEREAS, police departments in the surrounding areas that are experiencing officer shortages offer incentives for new officers that could potentially lure Santa Fe police officers to

1 another police department; and

2 **WHEREAS**, it is vital that we maintain the current number of officers in our City's police
3 force to serve our City with potential incentives to retain our officers.

4 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
5 **CITY OF SANTA FE** that Governing Body directs the City Manager to collaborate with the Police
6 Department and Finance Department to develop a plan, which shall include fiscal impact, for
7 retaining our current police officers.

8 **BE IT FURTHER RESOLVED** that staff shall present the plan to the Public Safety
9 Committee, the Finance Committee and the Governing Body within forty-five (45) days from passage
10 of this resolution.

11 PASSED APPROVED and ADOPTED this ____ day of _____, 2016.

12

13

14

15

JAVIER M. GONZALES, MAYOR

16 ATTEST:

17

18

YOLANDA Y. VIGIL, CITY CLERK

19 APPROVED AS TO FORM:

20

21

22


KELLEY A. BRENNAN, CITY ATTORNEY

23

24

25

M/Legislation/Resolutions 2016/Retain Police Officers

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION DIRECTING THE CITY MANAGER TO COLLABORATE WITH THE POLICE DEPARTMENT AND FINANCE DEPARTMENT TO DEVELOP A PLAN, INCLUDING FISCAL IMPACT, FOR RETAINING POLICE OFFICERS CURRENTLY SERVING WITH THE CITY OF SANTA FE POLICE DEPARTMENT.**

Sponsor(s): Councilor Trujillo

Reviewing Department(s): Police Department

Persons Completing FIR: Patrick Gallagher Date: 8/5/16 Phone: 955-5079

Reviewed by City Attorney: *Kelly A. Brunner* Date: 8/8/16
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 8-8-2016
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed resolution directs the City Manager to collaborate with the Police Department and Finance Department to develop a plan, including fiscal impact, for retaining police officers currently serving with the City of Santa Fe Police Department.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Exacerbated staffing shortages in the SFPD that will likely lead to a reduced level of police services thereby adversely affecting our ability to reduce crime and maintain the quality of life in the City of Santa Fe.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Maintaining the current staffing levels in the SFPD will allow the department to continue its efforts to reduce crime while simultaneously addressing quality of life issues such as panhandling, speeding, illegal ATV usage, etc. However, with less officers on patrol, wait times for calls for service will increase causing both high priority and low priority calls to pend longer than normal. Also, continued staffing shortages will adversely affect our ability to conduct proactive crime reduction operations and the possibility exists that overtime will also increase. It is likely that morale will suffer due to minimum staffing issues. In an effort to maintain minimum staffing levels on patrol, the department would need to consider reducing our community outreach efforts such as Coffee with a Cop, Shop with a Cop, Citizen's Police Academy, Junior Police Academy, Child ID, Neighborhood Watch meetings, etc. Finally, both the Criminal Investigations Division and Support Operations Division would also be detrimentally affected by staffing shortages as their staffing levels would need to be reduced to fully staff the patrol division. Such reassignments would result in fewer follow up investigations of serious crimes and a reduced ability to address quality of life issues that the Bike Team and motorcycle officers currently handle.

City of Santa Fe New Mexico

Memo

Date: August 2, 2016

To: City Council
Finance Committee
Public Safety Committee

CC: Brian Snyder, City Manager

Via: Robert Rodarte, City of Santa Fe Purchasing Officer
Patrick Gallagher, Chief of Police

From: Andrew Padilla, Deputy Chief of Police

Re: FY 16/17 Police Vehicle Purchase

Robert Rodarte
8/4/16

Patrick Gallagher

Andrew Padilla

Background/Summary:

The following is the request and justification for the purchase of replacement Police Department vehicles for FY 16/17.

The Police Department currently is allocated 178 sworn officers. In accordance with the SFPOA Union Contract, each officer shall be issued a police vehicle. As these marked and unmarked vehicles age with daily use, their regular replacement is a yearly budgetary consideration. The Police Department has instituted an approved directive which delineates a specific replacement schedule for all SFPD fleet vehicles. In order to adhere to the specifics of this directive and to keep our fleet in the best possible operational condition for response to calls for service, the Police Department would need to replace over 45 vehicles and 6 motorcycles in total. Additionally, Police fleet vehicles are occasionally "red-lined" by city fleet or "totaled" by risk management, prior to that vehicle reaching its effective service life or mileage per SFPD directive, thus requiring replacement prior to a scheduled rotation out-of-service. As this number of vehicles would be fiscally impossible to replace in a single year, we have budgeted for an appropriate number of vehicles which will enable the SFPD to progressively keep our emergency response fleet in proper working condition.

For fiscal year 16/17, I am requesting authority to purchase 27 replacement vehicles, which will be comprised of 6 Investigations/Administrative units, 1 Animal Services truck, and 20 Patrol units.

The costs and funding sources of this procurement is outlined as follows:

VEHICLES	COST	BU
Patrol Taurus (20)	\$513,780.00	12057/22225
Invest/Admin Taurus (2)	\$51,378.00	22225
*Invest/Admin Fusion (2)	\$40,592.00	22225
*Invest/Admin Fusion Hyb (2)	\$53,000.00	22225
Animal Service Truck (1)	\$26,506.00	22231
	<u>\$685,256.00</u>	

Emergency Equip.	COST	BU
Patrol Taurus (20)	\$166,333.96	22225
Invest/Admin Taurus (2)	\$9,187.88	22225
*Invest/Admin Fusion (2)	\$3,839.90	22225
*Invest/Admin Fusion Hyb (2)	\$3,839.90	22225
Animal Service Truck (1)	\$4,404.90	22231
	<u>\$187,606.54</u>	

\$872,862.54

Operating Equip.	COST	BU
Docking stations	\$14,640.00	12057
Printers	\$8,741.15	12057
Sierra Wireless Airlinks	\$21,208.00	12057
Scanners	\$10,925.00	12057
Radios (all total)	\$147,210.78	12057
Digital Ally In-Car Cameras	\$127,200.00	12057
Radars	\$44,081.80	12057
AS Kennel/Install	\$12,512.97	22231
	<u>\$386,519.70</u>	

The total cost for 27 Vehicles purchased and equipped: **\$1,259,382.24.**

*This purchase has taken into account Resolution 2014-81 in which the Police Department will be purchasing 4 Ford Fusions for the Investigation/Administration sections within the Police Department to balance the cost and needs for the Department to produce the lowest carbon footprint.

****Attached documents show individual price break-down based on NM Statewide Price Agreements, CES Agreements and GSA Price Agreements and the list of vehicles for replacement.**

During the process of obtaining the attached quotes and the pricing for this request, the Police Department and the Radio Shop took full advantage of any transferrable equipment from older police vehicles as well as an \$11,500 credit from Digital Ally for the return/upgrade of 23 older in-car camera systems.

Additionally, all emergency equipment, operating equipment, radios, and radars will be installed by the City of Santa Fe's Radio Shop, saving the City of Santa Fe any additional costs incurred from a third-party installation.

Requested Action:

Please approve this request to purchase replacement Police Department vehicles for FY 16/17. The Police Department is also requesting approval to use these price agreements for additional parts and equipment if needed, through FY ending 6/30/17.

Should you have any questions, I may be reached at 505.955.5102.



COOPERATIVE EDUCATIONAL SERVICES

May 25, 2016

Contract Award Letter

Greg Chalmers
DON CHALMERS FORD
2500 Rio Rancho Blvd.
Rio Rancho, NM 87124

Re: ACCEPTANCE OF OFFER and CONTRACT AWARD

16-018B-C101-ALL Cars, Trucks, Pickup Trucks, Vans, Police Car and Public Safety Vehicles

On behalf of Cooperative Educational Services (CES), I thank you for responding to our 2016-018 solicitation. The responses have been reviewed and it is my pleasure to inform you that you have been selected to provide the products and services indicated in your response.

The enclosed Acceptance of Offer and Contract Award is from the cover sheet that you submitted in your bid. I suggest that you take this award and place it with your copy of the bid that you submitted. Please read carefully the paragraph above the authorized signature. It outlines the agreement and specifies the term of the award.

We would like to include information concerning your company in our procurement directory called the Blue Book. Each of our members and participating entities receives a copy of this Blue Book. It enables their staff to look up important information concerning each vendor before placing an order. Although space is limited, the description below is intended as a quick reference of your company. If you would like to revise the description, please provide any changes in writing to CES' procurement office.

Don Chalmers Ford is a source for Ford cars, van, pickup trucks, police and public safety vehicles, F350 to F750 medium and heavy duty truck, public safety upfitting services and customized pickup and truck bodies, and full line of Ford and non-Ford products and accessories for CES Members and Participating Entities. Their focus is to provide exceptional customer service to CES Eligible Agencies.

On CES' website (www.ces.org), you can download contact information for all of CES' members and participating entities. You are invited to send marketing materials directly to these institutions.

We look forward to working with you. Please let us know if you have questions or if we can be of any further assistance.

Sincerely yours,

Cooperative Educational Services

David Chavez,
Executive Director
Ofc: 505.344.5470
Fax: 505.344.9343

"Your New Mexico Procurement Partner Since 1979"

Don Chalmers Ford

PROPOSAL

2500 Rio Rancho Blvd
Rio Rancho, NM 87124

(505) 514-3552

QUOTE TO:
City Of Santa Fe - PD
Attn: Eric Sanchez

INVOICE NUMBER
INVOICE DATE June 15, 2016
MEMBER PO #
CES PO#
TERMS Due on Receipt
SALES REP Rhett Butler
SHIPPED VIA Pick UP
F.O.B. Dealership
PREPAID or COLLECT

SHIPPED TO:

Pricing Pursuant to 2016 CES Price Agreement

Sales Tax Rate:

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
20	2016 Police Interceptor Sedan per COSF Specifications	25,689.00	\$513,780.00
2	2016 Police Interceptor Sedan per COSF Specifications	25,689.00	\$51,378.00
2	2017 Fusion Sedan - SE with eco boost	20,296.00	40,592.00
2	2016 Fusion Sedan Hybrid	26,500.00	53,000.00
1	2017 F250 Regular Cab pickup - Animal Control	26,506.00	26,506.00
		SUBTOTAL	685,256.00
		TAX	0.00
		FREIGHT	
			\$685,256.00
			PAY THIS AMOUNT

DIRECT ALL INQUIRIES TO:
Rhett Butler
(505) 514-3552
email: rbutler@donchalmersford.com

THANK YOU FOR YOUR BUSINESS!

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1556
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06192015 Ani...
Item	MFG	Description	Qty	Price	Total
ENFLBS1254	Sound Off	Qty 1 Ford F-250 54" nForce SoundOff Lightbar Dual Color	1	1,472.00	1,472.00
ENFSSS1A	Sound Off	Grille Lights nForce Single mount 6 Led Black Housing Amber Lights	2	97.80	195.60
ENFSSS1BA	Sound Off	Rear Lights nForce Dual Stack Mount Light 6 Led Black Housing Blue/Amber	2	192.60	385.20
EL3D08A0LA-24	Sound Off	Sound Off Signal UltraLITE™ 8 Module Exterior LED Lightbar, 10-30v, Universal L-Brackets & 50 ft cable - Amber	1	468.60	468.60
425-6010	Jotto	9 Inch Police Equipment Console - Short Stack	1	118.50	118.50
425-6077	Jotto	SW300/400 Faceplate	1	0.00	0.00
425-6095	Jotto	Arrow Stick Controller ETS WDA S01 Faceplate	1	0.00	0.00
425-6295		XTL5000 O5 (REMOTE HEAD)/APX 7500 O5 HEAD/APX6500/4500 (REMOTE HEAD) Faceplate	1	0.00	0.00
SW300-012	Federal Signal	Switch Control SW300 Series	1	420.20	420.20
ETSWDAS01	Sound Off	Directional Arrow Switch (DAS) - 10-30v, compatible with APEX, Pinnacle (EPL9000)	1	94.80	94.80
Graphics	Subia/MHQ	Graphics	1	1,175.00	1,175.00
Shipping		Shipping	1	75.00	75.00
Subtotal					\$4,404.90
Sales Tax (8.1%)					\$0.00
Total					\$4,404.90

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1562
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06172015 PI S...

Item	MFG	Description	Qty	Price	Total
ENFLBS1248	Sound Off	Qty 20 PI Sedan nForce 48" LED lightbar, Dual color front	20	1,399.00	27,980.00
36-2015	Westin	Interceptor 2013 - 2014, Solid Channel, 23.5"	20	267.37	5,347.40
36-6005F2	Westin	Westin 2 Light Channel, Federal Signal for 23.5" PushBar	20	35.37	707.40
ENFRMS4BRW	Sound Off	Sound Off Signal 18 LED Replacement Warning Module for nForce™, SAE Class 1, 10-16v, Tri Color - Blue/Red/White	40	105.60	4,224.00
ENT3B3R	Sound Off S...	Interceptor SM W/BLK Housing Red	40	148.20	5,928.00
ECPGHKF1BJJ	Sound Off	Fedner Mount Lights Ghost 2013+ Ford Sedan Split Color Red/Blue	20	234.00	4,680.00
AS124	Federal Signal	100 Watt AS124 Speaker	20	129.00	2,580.00
750501-04	Federal Signal	Siren Speaker Mount Bracket Charger/Interceptor Sedan	20	24.00	480.00
HWLFT11	Whelen	Siren Amplifier with One Speaker, Includes Mounting Bracket for 2010-2016 Ford Taurus and 2013-2016 Police Interceptor	20	355.20	7,104.00
C-VS-1508-INSE	Havis	Console 23" mounting space 2013+ PI Sedan	20	295.31	5,906.20
C-EB30-CDS-1P	Havis	1-Piece Equipment Mounting Bracket, 3" Mounting Space, Fits Motorola CDM 750, 120, 1550 Flush-Mounting	20	0.00	0.00

Subtotal
Sales Tax (7.1875%)
Total

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1562
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06172015 PI S...

Item	MFG	Description	Qty	Price	Total
C-EB25-XTL-1P	Havis	1-Piece Equipment Mounting Bracket, 2.5" Mounting Space, Fits Motorola XTL 2500, XTL5000-05, APX 7500,	20	0.00	0.00
C-EB40-SO3-1P	Havis	Faceplate for ETSA481RSP Siren Controller	20	0.00	0.00
C-FP-25	Havis	2-1/2" Filler Plate	20	0.00	0.00
C-FP-3	Havis	3" Filler Plate	20	0.00	0.00
C-FP-2	Havis	2" Filler Plate	20	0.00	0.00
C-LP-3	Havis	3 Lighter Plug Outlets	20	34.65	693.00
C-CUP2-I	Havis	Internal Cup Holders	20	33.08	661.60
ETSA481RSP	Sound Off	nERGY™ 400 Series Remote Siren, 10-16v - 100w single speaker	20	530.40	10,608.00
C-HDM-204	Havis	8.5" Heavy Duty Telescoping Pole, Side Mount, Short Handle	20	133.094	2,661.88
C-MD-102	Havis	Swing Arm With Motion Adapter	20	247.974	4,959.48
C-ADP-101	Havis	Universal Adapter Plate	20	36.45	729.00
475-0051	Jotto	Gun Rack - Dual Weapon, Partition Mounted, Vertical (GR9-870-AR-BLM-V)	20	276.00	5,520.00
475-0407	Jotto	Ford Police Interceptor Sedan (2013+) Space Creator MAX Vehicle Partition Featuring Bidirectional Recessed Housing (HS/HV Window Option)	20	600.00	12,000.00

Subtotal

Sales Tax (7.1875%)

Total

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1562
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06172015 PI S...
Item	MFG	Description	Qty	Price	Total
475-0399	Jotto	High Security Extension Panel for Ford Police Interceptor Sedan (2013+) Space Creator Vehicle Partition - Two Piece Steel HSEP	20	75.00	1,500.00
475-0307	Jotto	Jotto Window Armor (Bar Style) for use with OEM/ABS Door Panels	20	165.00	3,300.00
475-0320	Jotto	Prisoner Bio Hazard Transport Seat with Seat Belt Extenders - Ford Police Interceptor Sedan (2013+)	20	436.50	8,730.00
425-8105	Jotto	Trunk Tray Ford Police Interceptor Sedan (2013+)	20	330.75	6,615.00
EL3SNR	Sound Off S...	LED3 Mini mount light Red LED's	20	52.20	1,044.00
EL3SNB	Sound Off S...	LED3 Mini Mount light. Blue LED'S	20	52.20	1,044.00
EL3SNBRK2LPH	Sound Off S...	LED3 - Dual Horizontal License plate bracket.	20	10.80	216.00
ENFSSS2R	Sound Off	Sound Off Signal nForce™ Single Surface Mount Light, SAE Class 1, 10-16v, Black Housing, 9 LED, Solid Color - Red	20	106.80	2,136.00
ENFSSS2B	Sound Off	Sound Off Signal nForce™ Single Surface Mount Light, SAE Class 1, 10-16v, Black Housing, 9 LED, Solid Color - Blue	20	106.80	2,136.00
PNFSLBRK 190	Sound Off	90° Single Bracket, Horizontal Mount for nFORCE® Single Surface Mount Lights	40	20.40	816.00
ELUC2S010R	Sound Off S...	LED Undercover 2 Insert 10' Red	40	76.80	3,072.00
			Subtotal		
			Sales Tax (7.1875%)		
			Total		

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1562
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06172015 PI S...
Item	MFG	Description	Qty	Price	Total
Graphics PP-MINI	Subia/MHQ Power Patrol	Graphics 11 Circuit Wire Harness With Fuse Block And Circuit Breaker	20	25,080.00 318.75	25,080.00 6,375.00
Shipping		Shipping	1	1,500.00	1,500.00
				Subtotal	\$166,333.96
				Sales Tax (7.1875%)	\$0.00
				Total	\$166,333.96

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1558
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06192015 PI ...
Item	MFG	Description	Qty	Price	Total
EPL8000WS	Sound Off	Qty 2 Unmarked PI Sedan Pinnacle EPL 8000 WS Interior Light Bar	2	768.60	1,537.20
ENFSGS4BRW	Sound Off S...	Sound Off Signal nForce™ Single Deck/Grille Mount Light, SAE Class 1, 10-16v, Black Housing, 18 LED, Tri Color - Blue/Red/White	4	133.20	532.80
ELUC2S010J	Sound Off S...	LED Undercover 2 Insert 10' (R/B)	4	76.80	307.20
ES100C	Federal Signal	DynaMax 100W High output speaker. Class A.	2	179.40	358.80
ESB-U	Federal Signal	Universal ES100C speaker bracket.	2	19.80	39.60
HWLFT11	Whelen	Siren Amplifier with One Speaker, Includes Mounting Bracket for 2010-2016 Ford Taurus and 2013-2016 Police Interceptor	2	355.20	710.40
C-VS-1508-INSE	Havis	Console 23" mounting space 2013+ PI Sedan	2	295.31	590.62
C-EB30-CDS-1P	Havis	1-Piece Equipment Mounting Bracket, 3" Mounting Space, Fits Motorola CDM 750, 120, 1550 Flush-Mounting	2	0.00	0.00
C-EB25-XTL-1P	Havis	1-Piece Equipment Mounting Bracket, 2.5" Mounting Space, Fits Motorola XTL 2500, XTL5000-05, APX 7500,	2	0.00	0.00
C-EB40-SO3-1P	Havis	Faceplate for ETSA481RSP Siren Controller	2	0.00	0.00
C-FP-25	Havis	2-1/2" Filler Plate	2	0.00	0.00
C-FP-2	Havis	2" Filler Plate	2	0.00	0.00
C-LP-3	Havis	3 Lighter Plug Outlets	2	34.65	69.30
C-FP-3	Havis	3" Filler Plate	2	0.00	0.00
			Subtotal		
			Sales Tax (7.1875%)		
			Total		

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1558
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06192015 PI ...
Item	MFG	Description	Qty	Price	Total
C-CUP2-I	Havis	Internal Cup Holders	2	33.08	66.16
ETSA481RSP	Sound Off	nERGY™ 400 Series Remote Siren, 10-16v - 100w single speaker	2	530.40	1,060.80
EPL80000RD	Sound Off	Interior Light Bar: Pinnacle Interior Rear Deck Bar, Red/Amber/Blue	2	733.80	1,467.60
425-8105	Jotto	Trunk Tray Ford Police Interceptor Sedan (2013+)	2	330.75	661.50
EL3SNR	Sound Off S...	LED3 Mini mount light Red LED's	2	52.20	104.40
EL3SNB	Sound Off S...	LED3 Mini Mount light. Blue LED'S	2	52.20	104.40
EL3SNBRK2LPH	Sound Off S...	LED3 - Dual Horizontal License plate bracket.	2	10.80	21.60
ENFSSS2R	Sound Off	Sound Off Signal nForce™ Single Surface Mount Light, SAE Class 1, 10-16v, Black Housing, 9 LED, Solid Color - Red	2	106.80	213.60
ENFSSS2B	Sound Off	Sound Off Signal nForce™ Single Surface Mount Light, SAE Class 1, 10-16v, Black Housing, 9 LED, Solid Color - Blue	2	106.80	213.60
PNFSLBRK190	Sound Off	90° Single Bracket, Horizontal Mount for nFORCE® Single Surface Mount Lights	4	20.40	81.60
ELUC2S010R	Sound Off S...	LED Undercover 2 Insert 10' Red	4	76.80	307.20
WH-MINI-C	Patrol Power	Electrical wire harness	2	319.75	639.50
Shipping		Shipping		100.00	100.00
Subtotal					\$9,187.88
Sales Tax (7.1875%)					\$0.00
Total					\$9,187.88

MHQ of New Mexico
5601 Balloon Fiesta Pkwy
Suite C
Albuquerque, NM 87113



Quote

Date	Estimate #
6/10/2016	1560
This quote expires in 90 days	

Name / Address
City of Santa Fe Police Department 2515 Camino Entrada Santa Fe, NM 87505

Ship To

Rep	Phone	Fax	Email	Visit our Website	Project
GT	(505) 249-3180	(505) 821-3530	gtrujillo@mhqnm.com	www.mhqwest.com	SFPD06192015 Fusi...
Item	MFG	Description	Qty	Price	Total
ETSA461HPP	Sound Off	Qty 4 Ford Fusion nERGY 400 Series Handheld Remote Siren, 10-16v 100w Single Speaker.	4	369.00	1,476.00
ES100C	Federal Signal	DynaMax 100W High output speaker. Class A.	4	179.40	717.60
ESB-U	Federal Signal	Universal ES100C speaker bracket.	4	19.80	79.20
ENFDWP2RB	Sound Off	nFORCE® Dual Windshield Light w/ Permanent Mount, 12" hard wire w/ sync option, SAE Class 1, 10-16v, Black Housing, 9 LED, Solid Color - Red/Blue	8	235.80	1,886.40
ETFBSANFL	Sound Off S...	Flashback Tail Flasher	4	52.20	208.80
ENFSGS3J	Sound Off	nFORCE Single Deck/Grille Mount Light, SAE Class 1, 10-16v Black Housing, 12 LED, Solid.	8	118.20	945.60
ENFDWP3JJ	Sound Off	Unforce Lightbar Red/Blue Dual	4	247.80	991.20
WH-MINI-C	Power Patrol	Electrical wire harness	4	318.75	1,275.00
Shipping		Shipping		100.00	100.00
Subtotal					\$7,679.80
Sales Tax (7.1875%)					\$0.00
Total					\$7,679.80