

**Villa Linda Park
District 4**

2007 Approved Park Master Plan Improvements - Plant Trees, Install Picnic Tables, Benches, Upgrade Strade Structure, Erosion Control		A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Plant Ten Shade Trees		IH		3,300	3,300								
Install (4) Picnic Tables		IH		8,000	4,000	4,000							
Install (4) Park Benches		IH		4,800		4,800							
Upgrade Playground Structures		IH		44,892	14,964	14,964	14,964						
Erosion Control (West End of Park)		IH		25,000			12,500	12,500					
Contingency, Labor & Supplies		MISC		21,498			10,000	11,498					
MAAC				85,992.00	22,264	23,764	37,464	23,998					
Design Contingency:				21,498.00									
*BUDGET TOTAL:				107,490.00									

IH = In House
MISC = Miscellaneous