Villa Caballero Park
District 4

2007 Approved Park Master Plan Improvements - Install Park Benches, Picnic Tablees & Seed 2 Acres	A/R	BU TBD	Bond Amount	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Install (8) Park Benches	IH		9,600		9,600							
Install (8) Picnic Table	IH		16,000		8,000	8,000						
Seed with Wild Grass & Flowers (2 Acres)	IH		1,000									1,000
Contingency, Labor & Supplies	MISC		6,650			3,650						3,000
MAAC	26,600.00		33,250		17,600	11,650						4,000
Design Contingency:	6,650.00											
*BUDGET TOTAL:	33,250.00											

IH = In House
MISC = Miscellaneous