

**Torreon Park
District 1**

2007 Approved Park Master Plan Improvements - Install Playground Structure, Upgrade Irrigation System, Upgrade Backflow, Install Water Fountain, Repaint BB Court, Install Entrance Gage, Install Park Signs, ADA Compliance	A/R	BU TBD	Bond Amount	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Install Playground Structure	CON		37,500	18,750	18,750						
Upgrade irrigation System to ICC Control System	IH		8,000						8,000		
Upgrade Backflow Preventer with Hot Box	IH		2,500						2,500		
Install & Reapalce Water Fountain	IH		3,000						3,000		
Reapint Basketball Court	IH		1,200						1,200		
Install Entrance Gate	CON		1,500							1,500	
Install Park & City Ordinance Signs	IH		1,000						1,000		
ADA Compliance	CON		18,000						9,000	9,000	
Contingency, Labor & Supplies	MISC		19,425							19,425	
			92,125	18,750	18,750				24,700	29,925	
MAAC			72,700.00								
Design Contingency:			19,425.00								
*BUDGET TOTAL:			92,125.00								

CON = Contractor
 IH = In House
 MISC = Miscellaneous