

**ACTION SHEET
CITY COUNCIL MEETING OF 10/26/11
ITEM FROM FINANCE COMMITTEE MEETING OF 10/17/11**

ISSUE:

6. REQUEST FOR APPROVAL OF CHANGE ORDER NO. 3 – SANTA FE RIVER TRAIL CONSTRUCTION FROM RICARDO ROAD TO CAMINO ALIRE; ADVANTAGE ASPHALT AND SEAL COATING, LLC (BRIAN DRYPOLCHER)
- A. REQUEST FOR APPROVAL OF BUDGET INCREASE – PROJECT FUND

FINANCE COMMITTEE ACTION: APPROVED AS DISCUSSION ITEM

Requested approval of change order no. 3 for Santa Fe River Trail Construction from Ricardo Road to Camino Alire with Advantage Asphalt and Seal Coating, LLC in the amount of \$45,620.34 plus gross receipts tax for a total amount of \$49,355.50. Budget is available in project fund.

SPECIAL CONDITIONS OR AMENDMENTS:

Councilor Ortiz recused himself and asked Councilor Wurzburger to chair the meeting because Advantage Asphalt and Seal Coating, LLC are a client of his.

STAFF FOLLOW UP:

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR WURZBURGER	X Chair		
COUNCILOR ROMERO	X		
COUNCILOR BUSHEE	X		
COUNCILOR DOMINGUEZ	X		
CHAIRPERSON ORTIZ	Recused		

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, OCTOBER 24, 2011**

ITEM 7

CIP #500A – SANTA FE RIVER TRAIL CONSTRUCTION

- REQUEST FOR APPROVAL OF CHANGE ORDER NO. 3 WITH ADVANTAGE ASPHALT AND SEAL COATING, LLC IN THE AMOUNT OF \$49,355 INCLUSIVE OF NMGRT
- REQUEST FOR APPROVAL OF A BUDGET ADJUSTMENT REQUEST (BAR) (**BRIAN DRYPOLCHER**)

PUBLIC WORKS COMMITTEE ACTION: APPROVED ON CONSENT

SPECIAL CONDITIONS OR AMENDMENTS:

STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON DOMINGUEZ			
COUNCILOR CALVERT	X		
COUNCILOR CHAVEZ	Not Present at this time		
COUNCILOR ROMERO	Not present at this time		
COUNCILOR TRUJILLO	X		

City of Santa Fe, New Mexico

memo

DATE: October 3, 2011

TO: Public Works Committee

VIA:



Isaac J. Pin, PE, Public Works Department Director

Eric Martinez, Roadway and Trails Engineering Division Director 

Leroy N. Pacheco, River, Watershed and Trails Section Manager 

FROM: Brian Drypolcher, river and watershed coordinator 

ITEM & ISSUE:

CIP #500A – SANTA FE RIVER TRAIL CONSTRUCTION FROM RICARDO ROAD TO CAMINO ALIRE, REQUEST FOR APPROVAL OF CHANGE ORDER NO. 3, TO RE-START CONSTRUCTION ACTIVITIES FOLLOWING SUSPENSION; PAY A RE-MOBLIZATION FEE TO THE CONTRACTOR (ADVANTAGE ASPHALT AND SEAL COATING, LLC); PAY ADDITIONAL COSTS FOR ADJUSTMENTS IN QUANTITIES FOR PROJECT COMPLETION.

CHANGE ORDER NO. 3 INCREASES THE CONTRACT IN THE AMOUNT OF 45,620.34 PLUS \$3,735.17 (NMGRT) FOR A TOTAL AMOUNT OF \$49,355.50.

THE ATTACHED BUDGET ADJUSTMENT REQUEST (BAR) TRANSFERS \$41,933.71 OUT OF UNBUDGETED CASH BALANCE WITHIN BUSINESS UNIT 32755 IN ORDER TO AUGMENT THE CURRENT AMOUNT IN WIP CONSTRUCTION LINE ITEM 572970 IN ORDER TO FULLY FUND THE CHANGE ORDER.

BACKGROUND & SUMMARY:

A request for bids (Bid No. '09/42/B) was issued on June 12, 2009 for construction of the referenced project. Six bids were received on July 15, 2009. The lowest qualified bidder was Advantage Asphalt and Seal Coating, LLC of Santa Fe, New Mexico. A contract in the amount of \$1,008,022.00 (excluding NMGRT) for the above referenced project was awarded by the City Council on August 26, 2009 to Advantage Asphalt and Seal Coating, LLC.

The project is approximately 3/4 mile long and begins near Ricardo Road and continues to Camino Alire. Development of this portion of the Santa Fe River Trail includes construction of an eight-foot wide concrete-paved trail; associated grading, drainage and base preparation; installation of a 125ft. long bicycle and pedestrian bridge across the Santa Fe River; and installation of site furnishings including benches and trash receptacles.

Due to unstable conditions along the south bank of the Santa Fe River, work on the project was suspended On October 25, 2010. Subsequently, work in the river channel completed, with the installation of a retaining wall (completed under separate contract with a different contractor), has stabilized the river bank. At this point in time, the City is directing the Advantage Asphalt to re-start construction activity and complete the project.

Change Order #1, was for \$14,035.30 plus \$1,131.60 (NMGRT) for a total amount of \$15,166.90. The purpose of Change Order #1 was to cover the additional costs of imported fill material from an off site location and the removal of MacMat material to be replaced with 20 Greenwall Terramesh units.

Change Order #2 was for \$24,884.25 PLUS \$2006.29 (NMGRT) FOR A TOTAL AMOUNT OF \$26,890.54. The purpose of this Change was to cover additional costs for stabilization of trail construction at a location of water damage; add a new, paved trail connection through John Griego Memorial Park; add crushed rock fill to gabion baskets at river's edge. This Change Order also added 26 days to the contract time.

Change Order #3 (the subject of this memo) is required in order to pay for remobilization costs to start up the project after a period of construction suspension. Change Order #3 also provides compensation for adjustments in quantities that have been approved by the City over the course of the project in order to adapt to conditions encountered in the field. A spreadsheet providing detail regarding the adjusted quantities is attached.

RECOMMENDED ACTIONS:

The Public Works Department, Roadway and Trails Engineering Division recommends the following:

Approval of Change Order #3 with Advantage Asphalt and Seal Coating, LLC and expenditure of funds from Business Unit 32755, Line Item 572970 (WIP Construction) in the amount of \$49,355.50 including tax.

Approval of the attached Budget Adjustment Request, moving \$41,933.71 out of unbudgeted cash balance Business Unit 32755 into Business Unit 32755, Line Item 572970 in order to provide adequate funding for the Change Order.

Attachments: Project Change Order #3
Summary of Change Order #3
Summary of Changes to date
Budget Adjustment Request

cc: File

**CITY OF SANTA FE
ENGINEERING DIVISION
PROJECT CHANGE ORDER**

TO: Advantage Asphalt and Seal Coating
55 Canada del Rancho, Suite D
Santa Fe, NM 87508

Change Order No. Two
Project No.: CIP #500A
Project Name: Santa Fe River Trail, Phase 2

Your are authorized to make a change in the above contract as follows:

INCREASE:

Extended Quantities \$ 70,303.03
(See attached spreadsheets for breakdown)

Additional Items - not part of original proposal \$ -
(See attached spreadsheets for breakdown)

REDUCTION:

Reduced Quantities \$ (24,682.70)
(See attached spreadsheets for breakdown)

Liquidated Damages N/A

SUBTOTAL	\$ 45,620.33
NMGRT (8.1875%)	\$ 3,735.17
TOTAL CHANGE ORDER	\$ 49,355.50

JUSTIFICATION:

Due to unstable conditions along the Santa Fe River bank in the field, construction activity was suspended. The river bank has now been stabilized and the Contractor is being directed to re-start construction activity. This change order includes \$9000 for cost of re-mobilization. The change order also includes adjustments for increased quantities for various bid items, based upon actual measurements in the field and as approved by the City's construction inspector and project manager. See attached memo and spreadsheets for detail.

Contract Time Adjustments: Add 45 days commencing upon approval and issuance of Change Order #3

All other provisions of the original contract and of the contract bond, including those related to the time, manner and scope of work and payment shall continue unaltered. This document constitutes a binding contractual amendment to the above parent contract, although it is mutually understood that the quantities and total costs herein are estimates only.

Contractor Advantage Asphalt Title _____

By _____ Date _____

Recommended 10/7 2011
Recommended _____ 2011
Recommended _____ 2011
Recommended 10-12 2011
Attest _____ 2011


ROADWAY AND TRAILS ENGINEERING DIVISION DIRECTOR

PUBLIC WORKS DEPARTMENT DIRECTOR

FINANCE DEPARTMENT DIRECTOR

CITY MANAGER

CITY CLERK

Santa Fe River Trail, Phase 2, Advantage Asphalt

10/03/2011.

SUMMARY OF CHANGE ORDER #3

LINE NO.	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	BID AMOUNT	REVISED QUANTITY	REVISED AMOUNT	AMOUNT SUBTRACTED
NEW ITEMS								
621000	Remobilization	LS		\$ 10,000.00	\$10,000.00		\$ 9,000.00	\$ 9,000.00
201000	Clear and grub	LS		\$ 5,000.00	\$5,000.00		\$ 2,690.00	\$ 2,690.00
203000	Unclassified excavation Embankment	cu yd	660	\$ 7.25	\$4,785.00	86.361	\$ 626.12	\$ 626.12
203101	Blended fill for reinforced greenwall system	cu yd	2800	\$ 13.85	\$36,010.00	501.24	\$ 6,942.17	\$ 6,942.17
207000	Subgrade preparation	sq yd	122	\$ 2.85	\$347.70	271.57	\$ 773.97	\$ 773.97
304180	Compacted base course shoulder	sq yd	1910	\$ 8.95	\$17,094.50	135.74	\$ 1,214.87	\$ 1,214.87
451081	6" pcc slab with mesh	sq yd	50	\$ 58.00	\$2,900.00	13.01	\$ 754.58	\$ 754.58
511000	Structural concrete Abutments	cu yd	6	\$ 285.00	\$1,710.00	6.62	\$ 1,886.70	\$ 1,886.70
511300	Structural concrete Footings	cu yd	9	\$ 325.00	\$2,925.00	5.08	\$ 1,651.00	\$ 1,651.00
416100	Minor paving 3" asphalt	sq yd	72	\$ 16.42	\$1,192.24	127.11	\$ 2,087.15	\$ 2,087.15
507020	Modular CMU retaining wall	sq ft	4290	\$ 48.85	\$209,568.50	487.55	\$ 23,816.82	\$ 23,816.82
515000	Reinforced concrete for minor structures	cu yd	2	\$ 930.00	\$1,860.00	-0.11	\$ (102.30)	\$ (102.30)
570030	30" CMP culvert	lin ft	2	\$ 45.00	\$90.00	-2	\$ (90.00)	\$ (90.00)
601000	Removal of structures and obstructions	LS	1	\$ 18,000.00	\$18,000.00		\$ 900.00	\$ 900.00
601110	Removal of surfacing	sq ft	644	\$ 5.05	\$2,747.20	71.78	\$ 362.49	\$ 362.49
602112	Class b' boulder concrete rip rap	cu yd	47	\$ 185.00	\$8,695.00	0.89	\$ 164.65	\$ 164.65
603280	SWPPP allowance	LS		\$ 24,000.00	\$24,000.00		\$ 600.00	\$ 600.00
607240	Reinstall post and cable barrier	lin ft	106	\$ 39.95	\$4,234.70	-3.7	\$ (147.82)	\$ (147.82)
607361	3-Bar safety rail	lin ft	2940	\$ 16.85	\$49,599.00	-138.4	\$ (2,332.04)	\$ (2,332.04)
607382	3-Bar safety rail with hand rail	lin ft	362	\$ 22.85	\$8,271.70	-48.8	\$ (1,115.08)	\$ (1,115.08)
608004	Concrete sidewalk, 4"	sq yd	23	\$ 45.00	\$1,035.00	0.71	\$ 31.95	\$ 31.95
608008	Concrete sidewalk, 6"	sq yd	3550	\$ 58.00	\$205,900.00	130.17	\$ 7,548.86	\$ 7,548.86
608106	Curb ramp, 6"	sq yd	3	\$ 72.00	\$216.00	1.33	\$ 95.76	\$ 95.76
609418	Concrete barrier curb and gutter	lin ft	38	\$ 22.00	\$836.00	76	\$ 1,672.00	\$ 1,672.00
667601	Removable guard post	each	1	\$ 650.00	\$650.00	1	\$ 650.00	\$ 650.00
616000	Traffic control management	LS		\$ 15,000.00	\$15,000.00	85	\$ 85.00	\$ 85.00
632000	Native seeding	acre	1.5	\$ 6,000.00	\$9,000.00	-0.5	\$ (3,000.00)	\$ (3,000.00)
684010	Turf replacement	sq ft	1250	\$ 3.75	\$4,687.50	392.25	\$ 1,470.94	\$ 1,470.94
701000	Aluminum panel sign	sq ft	61	\$ 25.00	\$1,525.00	5.65	\$ 141.25	\$ 141.25
701100	Square steel post and base	lin ft	51	\$ 14.00	\$714.00	48.5	\$ 679.00	\$ 679.00
801000	Construction staking	LS		\$ 53,500.00	\$53,500.00		\$ 1,337.50	\$ 1,337.50
901000	QA QC testing	allow		\$ 10,000.00	\$10,000.00		\$ 1,050.00	\$ 1,050.00
203100	Import fill	cu yd	520	\$ 21.85	\$11,362.00	-57	\$ (1,245.45)	\$ (1,245.45)
606006	Concrete walk 6' x 6"	sq yd	71.11	\$ 103.05	\$7,327.89	20.08	\$ 2,069.24	\$ 2,069.24
602000A	Place 6" to 8" fractured rock	ton	90	\$ 185.00	\$16,650.00	-90	\$ (16,650.00)	\$ (16,650.00)
SUBTOTAL								\$ 45,620.34
TOTAL CHANGE ORDER W/O TAX								\$ 45,620.34

Original Contract	\$ 1,008,022.00	Net Change	\$ 45,620.34	NEW PROJECT SUBTOTAL	\$ 1,092,561.89
NMGR	\$ 81,271.77	NMGR	\$ 3,735.17	NMGR	\$ 88,193.48
Original Total	\$ 1,089,293.77	CO Total	\$ 49,355.50	NEW PROJECT TOTAL	\$ 1,180,755.37
Previous Change Orders	\$ 38,919.55				
NMGR	\$ 3,186.54				
Total Contract	\$ 1,131,399.86				

Santa Fe River Trail

Santa Fe River Trail Project - Change Order #3					Pay Estimate 1		Pay Estimate 2		Pay Estimate 3		Pay Estimate 4		Pay Estimate 5		Pay Estimate 6		Pay Estimate 7		Pay Estimate 8		10/6/11	Amounts of	Contract	CO #3	Unit	Total cost to					
No	Item No.	Item Description	Estimate	Qty.	Unit	Bid Amount	Qty.	Total	Qty.	Total	Qty.	Total	Qty.	Total	Qty.	Total	Qty.	Total	Qty.	Total	Total to Date	Order #	Unit Price	Qty	Unit	Complete					
1	201000	Site Cleaning and Grubbing	\$ 2,500.00	2	ACRE	\$ 5,033.03	0.05	\$ 4,750.00	0.10	\$ 250.00											\$ 5,000.00		\$ 2,690.00	1	LS	\$ 2,690.00					
2	203000	Unclassified Excavation / Embankment	\$ 7.25	660	CU YD	\$ 4,765.09		\$ 264	\$ 1,914.00												\$ 17,361	\$ 125.87	\$ 4,010.87		\$ 125.87	\$ 7.25	88,361	CU YD	\$ 620.12		
3	203101	Blended Fill (for Reinforced Greenwall System)	\$ 13.85	2600	CU YD	\$ 30,912.00		\$ 878.40	\$ 12,113.84	882.8	\$ 12,229.28	492	\$ 6,914.20	450.04	\$ 6,233.05							\$ 37,430.87	\$ 1,420.87	\$ 13.85	501.24	CU YD	\$ 6,942.17				
4	207000	Subgrade Preparation	\$ 2.85	122	SQ YD	\$ 347.70															\$ 158.89	\$ 452.27	\$ 452.27		\$ 104.57	\$ 2.85	271.57	SO YD	\$ 775.97		
5	210000	Struct Excav, Backfill & Compaction	\$ 18.25	20	CU YD	\$ 365.00																									
6	304100	Compacted Base Course Shoulder, C	\$ 8.85	1810	SQ YD	\$ 17,024.50								1185.01	\$ 10,443.64	84.84	\$ 766.63	189.201	\$ 1,684.15			\$ 12,814.80	\$ 4,119.87	\$ 8.85	135.74	SO YD	\$ 1,214.87				
7	416101	Minor Paving 3" Hot Mix Asphalt Type - III	\$ 16.42	72	SQ YD	\$ 1,182.24																\$ 189.11	\$ 3,269.40	\$ 2,077.16		\$ 16.42	127.11	SO YD	\$ 2,097.15		
8	451001	6" PCG Slab with Slope (Including Integral Curb)	\$ 58.00	50	SQ YD	\$ 2,900.00																\$ 3,654.58	\$ 754.58	\$ 58.00	13.01	SO YD	\$ 754.58				
9	602000	Modular CMU Retaining Walls	\$ 48.85	4780	SO FT	\$ 230,561.52				1787.8	\$ 87,318.03	1104	\$ 53,930.60	749.05	\$ 36,591.08	254.8	\$ 12,466.88				\$ 41.5	\$ 2,037.25	\$ 492,325.21	\$ 111,236.74	\$ 48.85	487.55	SO FT	\$ 23,616.82			
10	611000	Structural Concrete, Class AA (Abutments)	\$ 285.00	6	CU YD	\$ 1,710.00																\$ 2,558.20	\$ 1,858.20	\$ 285.00	6.62	CU YD	\$ 1,858.20				
11	611300	Structural Concrete, Class A (Footings)	\$ 325.00	9	CU YD	\$ 2,925.00																\$ 5,713.80	\$ 2,781.50	\$ 325.00	5.68	CU YD	\$ 1,651.00				
12	615000	Reinforced Concrete for Minor Structures	\$ 930.00	2	CU YD	\$ 1,860.00																\$ 1,757.70	\$ 1,850.00	\$ 930.00	-0.11	CU YD	\$ (102.30)				
13	641001	Pre-Engineered Bridge, 10' X 125' (incl Deck)	\$ 185,000.00	1	EACH	\$ 185,000.00																\$ 185,000.00	\$ 185,000.00	\$ 185,000.00	0	EACH	\$ 185,000.00				
14	670010	18" CMP Culvert	\$ 38.00	6	LIN FT	\$ 228.00																\$ 228.00	\$ 38.00	0	LIN FT	\$ 38.00					
15	670020	18" to 24" Plate Reducer for CMP	\$ 425.00	1	EACH	\$ 425.00																\$ 425.00	\$ 425.00	0	EACH	\$ 425.00					
16	670023	Remove, Repair, and Reset 24" CMP	\$ 78.00	48	LIN FT	\$ 3,744.00																\$ 3,744.00	\$ 78.00	0	LIN FT	\$ 78.00					
17	670024	24" CMP Culvert	\$ 39.25	28	LIN FT	\$ 1,079.00																\$ 1,079.00	\$ 39.25	0	LIN FT	\$ 39.25					
18	670025	24" CMP Flared End Section	\$ 323.00	2	EACH	\$ 646.00																\$ 646.00	\$ 323.00	0	EACH	\$ 323.00					
19	670026	24" CMP 15 Degree Elbow	\$ 225.00	1	EACH	\$ 225.00																\$ 225.00	\$ 225.00	0	EACH	\$ 225.00					
20	670030	30" CMP Culvert	\$ 45.00	2	LIN FT	\$ 90.00																\$ 90.00	\$ 45.00	-2	LIN FT	\$ (90.00)					
21	670031	30" CMP Flared End Section	\$ 675.00	1	EACH	\$ 675.00																\$ 675.00	\$ 675.00	0	EACH	\$ 675.00					
22	601000	Removal of Structures and Obstructions	\$ 18,000.00	1	L.S.	\$ 18,000.00																\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	1	L.S.	\$ 18,000.00				
23	601110	Removal of Surfacing	\$ 5.05	544	SQ FT	\$ 2,747.20																\$ 3,109.68	\$ 302.48	\$ 5.05	21.78	SO FT	\$ 352.49				
24	602112	Class B Concrete Boulder Riprap	\$ 185.00	47	CU YD	\$ 8,695.00																\$ 8,859.65	\$ 164.65	\$ 185.00	0.69	CU YD	\$ 164.65				
25	602301	"Greenwall" Reinforced Hill System	\$ 58.85	1200	SO YD	\$ 70,620.00				283	\$ 16,718.60	276	\$ 16,219.20	24	\$ 1,369.80							\$ 68,340.00	\$ 56.50	0	SO YD	\$ 56.50					
26	603270	SWPPP Plan Preparation Allowance	\$ 5,000.00	1	ALLOW	\$ 5,000.00	100%	\$ 5,000.00														\$ 5,000.00	\$ 5,000.00	0	ALLOW	\$ 5,000.00					
27	603280	SWPPP Implementation Allowance	\$ 24,000.00	1	L.S.	\$ 24,000.00	50%	\$ 12,000.00															\$ 12,000.00	\$ 12,000.00	1	L.S.	\$ 12,000.00				
28	607240	Reinforced Post and Cable Barrier	\$ 30.85	106	LIN FT	\$ 3,270.10																\$ 4,836.80	\$ 4,836.80	\$ 39.85	-3.7	LIN FT	\$ (147.67)				
29	607301	3-Bar Safety Railing	\$ 16.85	2040	LIN FT	\$ 34,112.40									750.5	\$ 12,645.83	1258.22	\$ 21,201.01	-98.12	\$ (1,523.23)		\$ 37,193.61	\$ 17,745.29	\$ 16.85	-139.4	LIN FT	\$ (2,337.04)				
30	607382	3-Bar Safety Railing with Handrail	\$ 22.85	362	LIN FT	\$ 8,271.70																	\$ 7,445.63	\$ 1,826.07	\$ 22.85	-48.8	LIN FT	\$ (1,115.00)			
31	608004	Concrete Sidewalk 4'	\$ 45.00	23	SO YD	\$ 1,035.00																\$ 1,085.95	\$ 31.95	\$ 45.00	0.71	SO YD	\$ 31.95				
32	608006	Concrete Sidewalk 6'	\$ 58.00	2550	SO YD	\$ 149,100.00									108	\$ 6,204.00	1731.02	\$ 100,399.16	333.86	\$ 19,352.28	315.20	\$ 18,288.02	2.20	\$ 127.60	\$ 144,420.85	\$ 14,776.94	\$ 58.00	130.17	SO YD	\$ 7,540.85	
33	609100	Curb Ramp, 6" Conc. With Integral Curb	\$ 72.00	3	SO YD	\$ 216.00																\$ 311.76	\$ 311.76	\$ 72.00	1.33	SO YD	\$ 95.76				
34	609318	Concrete Mountable Curb and Gutter	\$ 23.25	12	LIN FT	\$ 279.00																\$ 279.00	\$ 279.00	\$ 23.25	0	LIN FT	\$ 23.25				
35	609418	Concrete Barrier Curb & Gutter	\$ 22.00	35	LIN FT	\$ 770.00																\$ 758.00	\$ 1,072.00	\$ 22.00	76	LIN FT	\$ 1,672.00				
36	610001	Trash Grate / Culvert Inlet	\$ 850.00	1	EACH	\$ 850.00																\$ 850.00	\$ 850.00	\$ 850.00	0	EACH	\$ 850.00				
37	618000	Traffic Control Management	\$ 15,000.00	1	L.S.	\$ 15,000.00	15%	\$ 2,250.00														\$ 12,750.00	\$ 12,750.00	\$ 935.00	1	L.S.	\$ 935.00				
38	621000	Construction Mobilization	\$ 10,000.00	1	L.S.	\$ 10,000.00	100%	\$ 10,000.00															\$ 10,000.00	\$ 10,000.00	\$ 5,000.00	1	L.S.	\$ 5,000.00			
39	632000	Native Seeding	\$ 5,000.00	1.5	ACRE	\$ 7,500.00																\$ 8,800.00	\$ 8,800.00	\$ 6,000.00	-0.5	ACRE	\$ (3,000.00)				
40	640100	Turf Replacement (Including Sprinkler Adjustment)	\$ 3.75	1250	SO FT	\$ 4,687.50																1482.25	\$ 5,558.44	\$ 6,000.00	\$ 3.75	392.25	SO FT	\$ 1,470.94			
41	667500	Fixed Guard Post	\$ 285.00	3	EACH	\$ 855.00																\$ 855.00	\$ 855.00	\$ 285.00	0	EACH	\$ 285.00				
42	682601	Removable Guard Post	\$ 650.00	1	EACH	\$ 650.00																\$ 650.00	\$ 650.00	\$ 650.00	1	EACH	\$ 650.00				
43	687515	Trash Receptacle	\$ 650.00	3	EACH	\$ 1,950.00																\$ 1,950.00	\$ 1,950.00	\$ 650.00	0	EACH	\$ 650.00				
44	687620	2" Steel Bench, Installed	\$ 1,300.00	2	EACH	\$ 2,600.00																\$ 2,600.00	\$ 2,600.00	\$ 1,300.00	0	EACH	\$ 1,300.00				
45	687621	6" Steel bench with Center Armrest Installed	\$ 2,500.00	2	EACH	\$ 5,000.00																\$ 5,000.00	\$ 5,000.00	\$ 2,500.00	0	EACH	\$ 2,500.00				
46	701000	Aluminum Panel Sign	\$ 25.00	61	SO FT	\$ 1,525.00																46.15	\$ 1,163.75	20.5	\$ 512.50	\$ 1,676.25	\$ 25.00	5.05	SO FT	\$ 141.25	
47	701100	Square Steel Post and Base Post	\$ 14.00	51	LIN FT	\$ 714.00																40.5	\$ 567.00	59	\$ 826.68	\$ 1,393.68	\$ 14.00	48.5	LIN FT	\$ 678.00	
48	701101	Wood Sign with Steel Base	\$ 18.85	0	EACH	\$ 0.00																	7	\$ 132.95	2	\$ 37.70	\$ 170.65	\$ 18.85	0	EACH	\$ 0.00
49	702238	Type III Barricade	\$ 3,285.00	2	EACH	\$ 6,570.00																2	\$ 6,570.00	\$ 6,570.00	\$ 3,285.00	0	EACH	\$ 3,285.00			
50	801000	Construction Staking by Contractor	\$ 53,800.00	1	L.S.	\$ 53,800.00	78%	\$ 41,964.00</																							

7 Nov 10/17/11

City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

DEPARTMENT / DIVISION / SECTION / UNIT NAME				DATE
Public Works/Roadway & Trails Engineering Division				09/28/2011
ITEM DESCRIPTION	B.U. / LINE ITEM	SUBLEDGER <small>(Finance Dpt. Use Only)</small>	INCREASE	DECREASE
Wip Construction	32755.572970		41,933.71	
(SF R & T II Arroyo Chamiso)				
JUSTIFICATION: (use additional page if needed)			TOTAL	\$ 41,933.71

To pay for the contractor's remobilization to re-start construction activities on a project that had been suspended; and to pay for adjustment to quantities of bid items in order to complete the project.

*** Funding from unbudgeted cash balance to complete the project.

Brian Drypolcher/Sarah Yuma 9-28-11 Prepared By _____ Date 10/2/11 Division Director _____ Date 10/7/11 Department Director _____ Date _____		CITY COUNCIL APPROVAL City Council Approval Required <input type="checkbox"/> City Council Approval Date _____ Agenda Item #: _____	Budget Officer _____ Date 10/17/11 Finance Director _____ Date 10/11/11 City Manager _____ Date _____
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Return BAR to budget holder signs.



**City of Santa Fe
Summary of Contracts, Agreements, & Amendments**

Section to be completed by department for each contract or contract amendment

- | | | | |
|--------------------------|--------------------------|-----------------------------|-------------------------------------|
| 1 FOR: ORIGINAL CONTRACT | <input type="checkbox"/> | CONTRACT AGREEMENT | <input type="checkbox"/> |
| MAINTENANCE AGREEMENT | <input type="checkbox"/> | LICENSE AGREEMENT | <input type="checkbox"/> |
| LEGAL SERVICES AGREEMENT | <input type="checkbox"/> | MEMORANDUM OF UNDERSTANDING | <input type="checkbox"/> |
| MEMORANDUM OF AGREEMENT | <input type="checkbox"/> | JOINT POWERS AGREEMENTS | <input type="checkbox"/> |
| GRANT AGREEMENTS | <input type="checkbox"/> | CHANGE ORDERS | <input checked="" type="checkbox"/> |

2 Name of Contractor Adventure Asphalt and Seal Coating, LLC

3 Complete information requested Plus GRT
 Inclusive of GRT

Original Contract Amount: \$1,008,022.00

Termination Date: Feb 26, 2010

Approved by Council Date: 8/26/09
 or by City Manager Date: _____

Contract is for: Construction, S.F. River Trail Phase 2

Amendment # 3 to the Original Contract# 09-0812

Increase/(Decrease) Amount \$ 49,355.50

Extend Termination Date to: Add 45 Days

Approved by Council Date: _____
 or by City Manager Date: _____

Amendment is for: Change Order for re-mobilization following suspension; plus adjustment to quantities

4 History of Contract & Amendments: (option: attach spreadsheet if multiple amendments) Plus GRT
 Inclusive of GRT
SEE ATTACHED SPREADSHEETS

Amount \$ _____ of original Contract# _____ Termination Date: _____
Reason: _____

Amount \$ _____ amendment # _____ Termination Date: _____
Reason: _____

Amount \$ _____ amendment # _____ Termination Date: _____
Reason: _____

Amount \$ _____ amendment # _____ Termination Date: _____
Reason: _____

Total of Original Contract plus all amendments: \$ _____



**City of Santa Fe
Summary of Contracts, Agreements, & Amendments**

5 Procurement Method of Original Contract: (complete one of the lines)

RFP RFQ Sole Source Other IDI

6 Procurement History: Bid received July 15, 2009; Awarded Aug 26, 2009
example: (First year of 4 year contract)

7 Funding Source: Grants, State of NM BU/Line Item: 32755.572920

8 Any out-of-the ordinary or unusual issues or concerns:
See attached memo.
(Memo may be attached to explain detail.)

9 Staff Contact who completed this form: Brian Drypolcher Phone # 6840

Division Contract Administrator: Sarah Yuma

Division Director: Eric Martinez

Department Director: Isaac J. Pino, PE

10 Certificate of Insurance attached. (if original Contract)

11 Description of your efforts to reduce the cost of the contract including information on efforts to obtain other quotes for the contracted activity: Extensive negotiation w/ contractor; consultation w/ supervisor

12 Prior year's contract amount?: \$1,046,941.55

13 Describe service impact from an ongoing commitment to the contractor: Completion of the project

14 Why staff cannot perform the work?: Awarded contract in place

15 If extending contract, why?: Restarting work after suspension

16 Was a Santa Fe company awarded contract? If not, why?: Yes

17 Has the contract ~~has~~ been approved as to form by City Attorney's Office?: Yes

18 Is this for City Manager or Council approval?: City Council

To be recorded by City Clerk:

Contract # _____

Date of contract Executed (i.e., signed by all parties): _____