



**ACTION SHEET  
CITY COUNCIL MEETING OF 10/13/10  
ITEM FROM FINANCE COMMITTEE MEETING OF 10/04/10**

**ISSUE:**

32. REQUEST FOR APPROVAL OF THE REALLOCATION OF EXISTING CIP FUNDS AND RELATED BUDGET TRANSFERS (ISAAC PINO) (Postponed at Finance Committee meeting of September 20, 2010)

**FINANCE COMMITTEE ACTION: APPROVED AS DISCUSSION ITEM**

Requested approval of the reallocation of existing CIP Funds and related budget transfers.

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

<b>VOTE:</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR WURZBURGER	X		
COUNCILOR ROMERO	excused		
COUNCILOR BUSHEE	excused		
COUNCILOR DOMINGUEZ	X		
CHAIRPERSON ORTIZ	X		

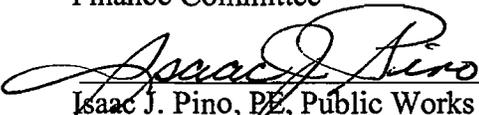
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# City of Santa Fe, New Mexico

# memo

**DATE:** September 28, 2010

**TO:** Finance Committee

**FROM:**   
Isaac J. Pino, PE, Public Works Department Director

**ITEM:**  
Re-allocation of CIP bond fund balances

**SUMMARY:**

A listing of recommended re-allocations of remaining CIP bond project balances was presented at the Finance Committee meeting of September 20, 2010. After reviewing the material presented, the Committee requested that the information be arranged by priority and immediacy. That list is now attached to this memo.

The items listed with the letter A are the most immediate and of highest priority. These funds are needed to cover immediate and on-going maintenance and materials costs. The funds being diverted to Parks is for maintenance requirements outside of the Parks Bond.

Those items listed with the letter B are those which will retain their current balance for use until the fund is exhausted and/or the projects completed.

The items listed with the letter C are those projects from which funds are being drawn to cover the amount needed for the A category of projects.

**RECOMMENDATION:**

It is recommended that this reallocation be approved.

## CIP Bond Balances and Proposed Reallocations

	Description	Current Balance as of 06/18/10	Proposed Balances 08/18/10	On What:
1A	Municipal Facility Repair	\$33,734	\$230,000	Ongoing city facility improvements and maintenance
2A	Paved Street Rehabilitation	163,380	368,828	Set aside for ADA corrections and maintenance
3A	Parks & Median Maintenance	0	231,610	Materials, supplies, and equipment for parks maintenance
4A	GCCC Ongoing Repairs	0	500,000	Complete roof and water vapor repairs
5A	Airport Matching Funds	0	37,000	Match to Federal Airport projects
1B	Intersection Safety	38,330	38,330	Hickox / Camino Alire intersection reconstruction
2B	Traffic Miscellaneous Safety	54,984	54,984	\$45k guardrail PO underway. Final design Cerrillos/Sandoval intersection; balance towards construction
3B	Unpaved Rehabilitation	8,518	8,518	Procurement of base course for gravel road rehab resulting from Winter 2009/10 snow
4B	2% for Arts	277,958	277,958	Public art at the SFCCC, installation of art donated by LA County, community outreach
5B	ADA Maintenance	178,766	178,766	ADA projects citywide
6B	Landfill Closure (Ortiz)	46,700	46,700	Frank Ortiz Landfill bank stabilization project
7B	Southside Library	10,617	10,617	Cistern pumps and valves; security items
8B	Signal Maintenance	169,186	169,186	Controller replacement, signal bulb replacement, electrical supplies, etc.
9B	Sign and Striping Maintenance	123,520	123,520	Paint, sign blanks, sharrows, speed hump markings, posts, crosswalk tape, etc.
10B	Night Sky Implementation	192,000	192,000	For future project consideration
11B	Pool Facilities City Wide	3,648	3,648	Sal Perez Repairs & Maintenance
1C	City Wide Traffic Calming	207,242	148,037	Pending traffic calming project and maintenance
2C	Small Sidewalks	52,455	50,000	Need \$50k for MAP match (Bishops Lodge Rd.)
3C	Bridge Rehabilitation	268,800	27,000	Ongoing maintenance
4C	Recycled Asphalt Maintenance	3,576	0	
5C	Alto Park	15,800	0	
6C	Tennis Court Rehabilitation	141,742	65,000	Herb Martinez Park courts resurfacing
7C	Plaza Maintenance	200	0	
8C	Camino Alire Bridge	55,600	15,000	\$15,000 for Barrio de la Canada entranceway project; supplement State funds
9C	Amelia White Park	1,300	0	
10C	Property Control/City Hall Improvements	261,645	150,000	City Hall maintenance
11C	Police - Main	10,446	0	
12C	NW Quadrant/Paseo de Vistas	203,600	0	
13C	Area Traffic Plan on Galisteo	39,400	0	
14C	Dog Parks	33,200	0	
15C	Zona del Sol	1,200	0	
16C	Tino Griego Teen Center	409,155	80,000	Complete design for Phase I
	<b>TOTALS</b>	<b>\$3,006,702</b>	<b>\$3,006,702</b>	

# City of Santa Fe New Mexico

## memo

**DATE:** October 4, 2010  
**TO:** Finance Committee  
**VIA:**   
Isaac J. Piro, P.E., Public Works Department Director  
**FROM:** Martin A. Valdez, Facilities Division Director 

**ISSUE:**

Genoveva Chavez Community Center (GCCC)  
CIP Reallocation Request \$500,000 - Justification

**SUMMARY:**

The Facilities Division and GCCC staff have identified over \$1,000,000 in improvements/repairs needed at the GCCC. The current request of \$500,000 thru the CIP reallocation will address the following priority projects.

**1. Dehumidification System**

Migration of moisture (condensation) to other areas of the building, from the natatorium has plagued the GCCC complex throughout the years.

In November 2009, M & E Engineering Inc. was hired to analyze the problem and to recommend a permanent solution.

Using previous studies and recommendations as a guide, M & E developed the following scope of work.

- a. Renovate the Dectron Units into design specification to insure negative pressure. These Dectron units operate on a 24/7. 365 day schedule. It is imperative for this system and appurtenances in support of these units to run without flaw. The design of the units is sophisticated at best the challenge is to maintain a 50% or lower humidity in the pool environments and achieve a consistent atmospheric temperature and condition that is regulated by building codes (EPA, ASHRAE, IBC) for public pools. To reach this goal requires many integral systems working together to provide the acceptable environmental conditions.

**OCTOBER 4, 2010  
FINANCE COMMITTEE . - MEMO  
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- b. Boiler System Retrofit
- c. Automate controls and air handling capabilities
- d. Train staff on monitoring, maintenance and system function to know how and what to do in an event of an emergency.
- e. Air Distribution System; supply and return air.

The approach recommended to implement the scope of work is a Design Build delivery method to insure a single point of responsibility.

In April of this year the City Council approved Amendment No.1 to the contract with M&E Engineering to provide Design/Build services for item a. Renovation of the Dectron Units into design specification to insure negative pressure. This work is currently underway.

Staff will move forward with items b. thru e. upon approval of this funding request, utilizing the same Design Build approach.

**Estimated Cost: \$200,000**

**2. Repairs and Renovations to the Central Zone (Administrative, Fitness, Gymnasium) HVAC system.**

The HVAC units in these areas are over 12 years old and need upgrading and reconditioning.

**Estimate Cost: \$ 50,000**

**3. Roofs**

Flat Roofs are over 12 years old and need renovation and reconditioning. Modifications to the metal roof are needed to eliminate cracking/leaks at skylights due to temperature related contraction and expansion. This cost may be shared by the contractor, subcontractor and the City.

**Estimated Cost: \$50,000**

**4. Electrical Renovations**

Moisture and chemicals have caused corrosion to electrical components in the pool mechanical room. Replacement of compromised components are code and safety issues.

**Estimated Cost: \$50,000**

**5. Chemical Room Renovation**

The chemical room lacks proper ventilation and non corrosive components. The gases emitted by the chemicals is compromising the structural components of the room. The gases also present a health and safety issue to staff that must access the room.

**Estimated Cost: \$50,000**

**6. Pigeon Control**

Reconstruct Pigeon netting system and related removal and cleanup.

**Estimated Cost: \$50,000**

**Design and Construction Contingency \$50,000**

**TOTAL PRIORITY PROJECTS \$500,000**

In addition, the following projects will need to be addressed in the near future possible thru CIP Bond Funding:

Site Drainage Issues	\$125,000
Re-Stucco	\$250,000
Mechanical Equipment Lightning protection	<u>\$125,000</u>
<b>Total</b>	<b>\$500,000</b>

**RECOMMENDED ACTION**

Recommend to the City Council approval of \$500,000 thru CIP Reallocation, for the priority projects listed.

cc. Liza Suzanne, GCCC Facility Manager  
Sandy Smith, Facilities Maintenance Section Manager  
File

**ACTION SHEET  
ITEM FROM THE  
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING  
OF  
MONDAY, AUGUST 23, 2010**

**ITEM 12**

**BOND ISSUES**

- REQUEST FOR APPROVAL OF THE REALLOCATION OF EXISTING CIP FUNDS
- REQUEST FOR DIRECTION ON OPTIONS FOR 2010 BOND (ISAAC PINO)

**PUBLIC WORKS COMMITTEE ACTION: Item 1 - Approved; Item 2 -- return to PWC with additional options**

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

<b>VOTE</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
<b>CHAIRPERSON DOMINGUEZ</b>			
<b>COUNCILOR CALVERT</b>	<b>X</b>		
<b>COUNCILOR CHAVEZ</b>	<b>X</b>		
<b>COUNCILOR ROMERO</b>	<b>X</b>		
<b>COUNCILOR TRUJILLO</b>	<b>X</b>		

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