



**ACTION SHEET  
CITY COUNCIL MEETING OF 01/28/09  
ITEM FROM FINANCE COMMITTEE MEETING OF 01/20/09**

**ISSUE:**

6. REQUEST FOR APPROVAL OF UPDATED 2008 PARKS BOND IMPLEMENTATION PLAN (ROBERT ROMERO)

**FINANCE COMMITTEE ACTION:**

Although this item was listed as Request for Approval, Chair Ortiz said it was published under information and no action will be taken.

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

<b>VOTE:</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR WURZBURGER			
COUNCILOR CALVERT			
COUNCILOR CHAVEZ			
COUNCILOR DOMINGUEZ			
CHAIRPERSON ORTIZ			

# City of Santa Fe, New Mexico

# memo

**DATE:** January 14, 2009

**TO:** Finance Committee

**VIA:** Robert Romero, Public Works Department Director 

**FROM:** Fabian Chavez III, Parks, Trails and Watershed Division Director 

**ISSUE:** 

Request Approval of Updated 2008 Parks Bond Implementation Plan

**SUMMARY:**

The Public Works Department staff has prepared an updated implementation plan for projects approved in the 2008 Parks Bond. As of December 2008 we have spent approximately \$3.2 million. Many projects are under construction or out to bid, therefore we expect that by July 2009 to have spent nearly \$15 million. We also expect to spend the entire bond by the end of 2010.

Attached for your review is the Implementation Plan as approved in July of 2008. In addition the updated implementation plan is submitted for review and approval. Although, we are doing everything we can to meet the plan we will likely request an update be approved bi-annually until the bond funds are spent out.

**RECOMMENDED ACTION:**

*Recommend to the Public Works Committee and City Council 2008 Parks Bond Implementation Plan attached.*

**Cc:** Chris A. Ortega, Engineering Division Director  
Martin A. Valdez, Community Facilities Section Manager  
Frank Archuleta, Project Manager  
Ben Gurule, Project Manager  
Jackie Gonzalez, Contract Analyst

## 2008 Parks Bond

### Finance Committee 01/20/09

Parks Advisory Committee Recommendation	
District	Amount:
1	2,218,579
2	2,117,375
3	2,038,675
4	2,601,325
<b>Sub Total</b>	<b>8,975,954</b>
<b>Regional Parks</b>	
SF River Parkway	2,297,500
Archuleta Property	30,500
Franklin E. Miles	2,151,273
GCCC	921,250
MRC	1,150,000
Ragle	2,305,762
Salvador Perez	325,687
<b>Sub Total</b>	<b>9,181,972</b>
<b>Parks Districts &amp; Regional Grand Total</b>	<b>18,157,926</b>

Current BTAC Projects	Capital Improvement Costs
Rail Trail - All Segments within City Limits - (District 1, 2 3 & 4)	3,768,000
Acequia Trail Phase I (District 3) - Otowi Dr to Felipe Pl	1,469,125
Acequia Trail Phase II (District 3) - Felipe Pl to St. Francis Dr	919,125
Community College Trail (SF County & District 4)*	1,740,000
St. Francis/Cerrillos Road Pedestrian Overpass *	1,740,000
Arroyo Chamiso East Phase I - St. Francis To Museum Hill (District 2)	1,500,000
Arroyo Chamiso East Phase II - Underground Crossing @ St. Francis	2,232,365
Arroyo Chamiso West - Rodeo to Nava Ade & Wagon Rd. (District 4)	1,000,000
River Trail - Camino Alire to Frenchy's Field (Districts 1 & 3)	3,232,000
<b>Sub Total</b>	<b>15,860,615</b>
Note: This factor is already included in estimates Design & Contingencies @ 25%	0
<b>Total:</b>	<b>15,860,615</b>
<b>Available Funds:</b>	<b>6,714,869</b>
<b>Unfunded Total:</b>	<b>9,145,746</b>

**Total:**  
**27,303,672.00**

**Northwest Quadrant Open Space/Trails Request**  
**2,965,328.00**

**Grand Total:**  
**30,269,000.00**