

Power Plant Bulding and Park District 2

2007 Approved Park Master Plan Improvements - Historical Renovation to Hydro Electrical Power Plant Building and Property Improvements. PROJECT TOTAL: \$700,000.00		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status: Under Contract - Victor Johnson (Building Renovation)														
Tasks: Contract Amendment Agreement to Council in June 2008														
Design:	VJA		100,000.00			5,000.00	5,000.00	10,000.00	30,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
Construction:	CON		515,000.00							12,000.00	45,000.00	75,000.00	65,000.00	
Contingency:	MISC		85,000.00											
					Mar-09	Apr-09	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09
Construction:	CON			90,000.00	115,000.00	80,000.00	33,000.00							
Design:	VJA			10,000.00	5,000.00	5,000.00	5,000.00	5,000.00						
Contingency:	MISC			42,500.00	42,500.00									
MAAC														
Design Fees and Contingencies:														
BUDGET TOTAL:														

VJA = Victor Johnson Architect
 CON = Contractor
 MISC = Miscellaneous