

**Patrick Smith Park
District 2**

2007 Approved Park Master Plan Improvements - ADA compliance - sidewalks and hardscapes, upgrade picnic area, shade structures, upgrade playground, dog park, plant additional shade trees, pave parking lots and install gates.		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09
Status: Design 50% Complete			32758	210,000.00											
Tasks: Amend Agreement w/Consultant for Final Design															
Design:		SSW				3,000.00	5,000.00	3,000.00	3,000.00	5,000.00	5,000.00	3,000.00			
Construction:		CON							30,000.00	50,000.00	51,000.00	10,000.00			
Contingency:									14,000.00	14,000.00	7,000.00	7,000.00			
MACC				168,000.00			3,000.00	5,000.00	3,000.00	47,000.00	69,000.00	63,000.00	20,000.00		
Contingency				42,000.00											
BUDGET TOTAL:				210,000.00											

SSW = Sites Southwest
CON = Contractor