

**Orlando Fernandez Park  
District 2**

2007 Approved Park Master Plan Improvements - Upgrade Irrigation System, Upgrade Backflow Preventor, Install Park Benches, Install Park Signs		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Upgrade Irrigation System to ICC Control System		IH		6,000					6,000				
Upgrade Backflow Preventor with Hot Box		IH		2,500					2,500				
Install (4) Park Benches		IH		4,800					4,800				
Install Park & City Ordinance Signs		IH		1,000					1,000				
Contingency, Labor & Supplies		MISC		3,575						3,575			
<b>MAAC</b>									14,300	3,575			
<b>Contingency:</b>													
<b>*BUDGET TOTAL:</b>				17,875.00									

OC = On Call Contract  
IH = In House  
MISC = Miscellaneous