



Final Budget and Accounting					
Orlando Fernandez Park Council District 2 Acreage 0.5	Salaries	Benefits	Materials	Total	Variance with Budget Positive (Negative)
Implemententation Plan				\$ 17,845	
Upgrade Irrigation System to ICC Control System				\$ 6,000	
Upgrade Backflow Preventor with Hot Box				\$ 2,500	
Install (4) Park Benches				4,800	
Install Park & City Ordinance Signs				1,000	
Contingency, Labor, & Supplies				3,575	
Orginal Budget				\$ 17,875	
Orginal Budget				17,875	
Budget Adjustment -Labor Distributions -06/30/2010				22,467	
Budget Adjustment -Labor Distributions -06/30/2011				(3,762)	
Budget Adjustment Between Projects				\$ (332)	
Budget Adjustment Between Projects				\$ (8,398)	
Budget Adjustment Between Projects				\$ 6,800	
Budget Adjustment Between Projects				\$ (1,107)	
Budget Adjustment Between Projects				\$ (2,203)	
Total Adjusted Buget				\$ 31,340	
Fund 43037 Orlando Fernandez Park					
FYE End 06/30/2014					
FYE End 06/30/2013	-				
FYE End 06/30/2012	-				
FYE End 06/30/2011	-				
FYE End 06/30/2010	(6,568.83)	(2,750.68)	(2,107.93)		
FYE End 06/30/2009	(5,743.79)	(1,020.46)	(10,075.31)		
Total Funds Spent	(12,312.62)	(3,771.14)	(12,183.24)	(28,267.00)	3,073.00
<b>Summary of Final Impact to the Park</b>					
Memo					