

**Nava Ade Park
District 4**

2007 Approved Park Master Plan Improvements - Purchase Parkland, Design, Develop & Construct				Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-10	
	A/R	BU TBD	Bond Amount										
Land Appraisal	RFP		14,000	14,000									
Land Purchase	PSA		186,000				186,000						
Design - Landscape Architect	RFP		27,000						5,000	10,000	3,000	2,500	
Bid/Contract	CON		248,000									50,000	
Contingency	MISC		112,500									25,000	
			587,500	14,000			186,000		5,000	10,000	3,000	77,500	
												Sub-Total:	295,500
				Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09				
					2,000	2,000	2,500						
					75,000	75,000	23,000						
					13,000	13,000	38,000	48,500					
					90,000	90,000	63,500	48,500					
										Sub-Total	292,000		
										Grand Total	587,500		
		MAAC	475,000.00										
		Contingency	112,500.00										
		BUDGET TOTAL:	587,500.00										