				May 2007
Melendez St. Pocket Park Council District 1 Acreage .45				Capital Improvement Costs
	2001 Maste	r Plan - Centra	al - Page 7	
Construct Basketball Court - Parks				50,000.00
Install (3) Park Benches				3,600.00
Install Drinking Fountain - Parks				4,500.00
Cub total				50.400.00
Sub-total Design & Inflation Contingencies @ 25%				58,100.00 14,525.00
Total:				72,625.00
i otai.	2007 Dorle	s Assessment	Moodo	12,023.00
	ZUUI Parks		neeus	
		Adequate		
Design & Contract				80,000.00
Construct Basketball Court - Parks				50,000.00
Install Drinking Fountain - Parks				4,500.00
Install Park Signs				200.00
Sub-total				134,700.00
Design & Inflation Contingencies @ 25%				33,675.00
Total:				168,375.00
		Minimum		
Install (3) Park Benches				3,600.00
Install Drinking Fountain - Parks				4,500.00
Install Park Signs				200.00
Sub-total				8,300.00
Design & Inflation Contingencies @ 25%				2,075.00
Total:				10,375.00

Final Budget and Accounting									
Melendez St. Pocket Park Council District 1 Acreage .45	Salaries	Benefits	Materials	Total	Variance with Budget Positive (Negative)				
alana antakina Dian				ć 11.000					
plempentation Plan				\$ 11,000					
stall (3) Park Benches		-		\$ 3,600					
stall Park Signs				200					
stall Fence				5,000					
ntingency,, Labor, Supplies				2,200					
Total Budget				11,000					
Orginal Budget				11,000					
dget Adjustment -Labor Distributions -06/30/2010				15,667					
dget Adjustment -Labor Distributions -06/30/2011				(3,321)					
dget Adjustment Between Projects				(9,817)					
Total Adjusted Budget				\$ 13,529					
nd 43033 Melendez St. Pocket Park									
FYE End 06/30/2014									
FYE End 06/30/2014 FYE End 06/30/2013	_	_	_						
FYE End 06/30/2012 FYE End 06/30/2011	-	-	-						
FYE End 06/30/2010	(5,671.72)	(2,611.41)							
FYE End 06/30/2009	(1,008.88)	(135.46)	(4,101.58)	(40 0)					
Total Funds Spent	(6,680.60)	(2,746.87)	(4,101.58)	(13,529.05)	\$ (0.05				
emo	Summary of	Final Impact to the	Park						
nii O									