

Mager's Field District 1

2007 Approved Park Master Plan Improvements - Phase II - Plaza, Perimeter Pathway, Play & Shade Structure, Putting Green, Park Furniture & Exercise Stations.		A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Status: Phase I Complete - Consensus Planning (CP) under Contract		CP	32715	582,625.00								
Tasks: Amend Contract for Phase II Design					.							
Survey:		SUR				5,000.00						
Design:		CP				10,000.00	10,000.00	10,000.00				
Construction: Change Order to Accent Landscaping		AL					182,500.00	182,500.00	182,625.00			
Other: *Includes \$120,000.00 from allocation for Ft. Marcy Complex Walking Path		AL										
MAAC			482,625.00			15,000.00	192,500.00	192,500.00	182,625.00			
Construction Contingency:			100,000.00									
<b>*BUDGET TOTAL:</b>			582,625.00									

CP = Consensus Planning  
 SUR = Survey  
 AL = Accent Landscape