

**Larragoite Park
District 3**

2007 Approved Park Master Plan Improvements Renovate area at the SW side, construct sand volleyball court, expand irrigation system and pave parking lot.	A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Status: Phase I Construction Complete											
	RFP	32725	250,000.00								
Tasks: Amend Agreement for Phase II Design											
Design:	SSW					5,000.00	5,000.00	10,000.00	2,500.00	2,500.00	1,000.00
Construction:	CON								50,000.00	75,000.00	99,000.00
Other:											
MACC			250,000.00			5,000.00	5,000.00	10,000.00	52,500.00	77,500.00	100,000.00
Design Contingency			0.00								
Construction Contingency			0.00								
*BUDGET TOTAL:			250,000.00								

SSW = Sites Southwest
CON = Contractor