

**Herb Martinez Park
District 4**

2007 Approved Park Master Plan Improvements - Remove Cottonwood Trees, Plant Trees, Resurface Tennis Courts, Install Picnic Tables, Reseed/Resod, Convert Baseball Field, Replace Backflow Preventor		A/R	BU TBD	Bond Amount	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
Design - Landscape Architect - Irrigation		RFP		25,000	3,000	2,000	2,000	5,000	5,000	5,000	3,000	
Bid/Contractor		CON		170,174					50,000	51,764	68,410	
Contingency		MISC		51,636						25,818	25,818	
MAAC				195,174.00	3,000	2,000	2,000	5,000	55,000	82,582	97,228	
Contingency:				51,636.25								
*BUDGET TOTAL:				246,810.25								

RFP = Request for Proposal
 Con = Contractor
 MISC = Miscellaneous