GCCC
District 4

2007 Approved Park Master Plan Improvements	A/R	BU TBD	Bond Amount 921,250.00	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08
Grading for new road & for retaining wall east side for therapy pool parking - Design Phase	AutoCon		30,000			15,000			15,000		
Water recovery from pool back wash tank	GCCC		30,000					30,000			
Facility energy conservation	Schiavo		30,000					30,000			
Therapy pool parking for ADA patrons - Design Phase	AutoCon		200,000			25000			50,000	75,000	50,000
Front entrance remodeling w/double entry way & revolving door - Design Phase	AutoCon		150,000						50,000	50,000	50,000
Shades or louvers for front entrance windows - Design Phase	AutoCon		5000							5,000	
Redesign of front counter - Design Phase	AutoCon		4000			4,000.00					
Mondo rubber flooring aground rink & atrium	CFS		200000					50,000	150,000		
Round roof repair	Kovach		40000				40,000.00				
Repair to fitness window frames & shades for windows	GCCC		10000					10,000			
Contingency			222,250				222,250				
Design/Construction & Contingency 921,250.00						44,000	262,250	120,000	265,000	130,000	100,000
*BUDGET TOTAL: 921,250.00											

AutoCon = Architect/Contractor GCCC=Staff CFS=Staff Schiavo=Staff

Genoveva Chavez Park
District 4

2007 Approved Park Master Plan Improvements - Install Playground Structure, Tot Lot, Park Benches, Picnic Tables, Automatic Irrigation System & Plant Trees	A/R	BU TBD	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09
Design - Landscape/Irrigation Design	RFP		20,000	5,000	5,000	2,000	2,000	3,000	3,000			
Bid/Construction	CON		141,000						47,000	47,000	47,000	
Contingency	MISC		40,250						13,000	20,000	7,250	
MAAC	161,000.00		201,250	5,000	5,000	2,000	2,000	3,000	63,000	67,000	54,250	
Design Contingency:	40,250.00											
*BUDGET TOTAL:	201,250.00											

RFP = Request for Proposal
CON = Contractor
MISC = Miscellaneous