

Franklin E. Miles Park Regional Parks

2007 Approved Park Master Plan Improvements Perimeter walking path, upgrade picnic area, shade structures, putting greens, remote control race car track, gates, upgrade passive turf area, irrigation system upgrades. PROJECT TOTAL: 2,151,273.75	A/R	BU	Bond Amount	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	
Status: Design 20% Complete														
		32720	2,151,273.00											
Tasks: Amend Agreement w/Consultant to Complete Park Design. Amend Agreement w/ Consultant to complete Bathroom Design.														
Park Design	SSW					10,000.00	25,000.00	25,000.00	30,000.00	5,000.00	15,000.00	5,000.00		
Bathroom Design	MC					5,000.00	15,000.00	5,000.00	10,000.00	10,000.00	5,000.00			
Park Construction	CON							200,000.00	250,000.00	225,000.00	175,000.00	175,000.00	81,019.00	
Bathroom Construction	CON							50,000.00	75,000.00	150,000.00	125,000.00	50,000.00		
Contingency	MISC							25,000.00	100,000.00	150,000.00	100,000.00	55,254.00		
Other:														
MACC			1,221,019.00				15,000.00	40,000.00	305,000.00	465,000.00	540,000.00	420,000.00	285,254.00	81,019.00
Design Contingency			430,254.00											
Earmarked for Restrooms			500,000.00											
*BUDGET TOTAL:			2,151,273.00											

SSW = Sites Southwest
 CON = Contractor
 MC = Molzer Corbin
 MISC = Miscellaneous