DISTRICT 1 - DRAFT - REVISED AS OF 5/13/2015

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|---------------------|---|-----------------------------|------------------|---|---|---|------------------------------------|--|--|--|----------------------------|---|
| Location | Q1 - Task Per 2008 Parks Bond Implementation Plant | Budget Total/Bond Amount | Business Unit | Per Bond Implementatio n Plan was work designated to be completed by Contractor or In House? | Q6 - Was this work performed by Contractors, City Workforce, or Both | Q2 - Was scope of project met per Bond Implementat ion | Q3 - Were any items missing? | Q3(a) What items were missing | Q4 - Were there additional items over the scope? | Q4(a) What items were present that exceed the scope? | Q5 - Number of Pictures | |
| | | | | | | | | | | | | |
| Ft Marcy Complex | Replacement of Community Room Flooring | \$ 500,000.00 | 425002 | Contractor | | Yes | No | N/A | No | N/A | 11 | |
| | | | | | | | | | | | | |
| Ft Marcy | | | | | | | | | | | | |
| - | Replacement of Restroom/Dressing Room Floors | | | Contractor | | Yes | No | N/A | No | N/A | | L |
| Ft Marcy Complex | Replace Lockers | | | Contractor | | No | Yes | New lockers in women's locker room | No | N/A | | |
| | | | | | | 110 | 103 | 100111 | 110 | | | |
| | Install Speed Bumps to Ft. Marcy Complex Entrance Street Areas | | | Contractor | | No | Yes | No speed bumps | No | N/A | | |
| Ft Marcy Complex | Front Desk Computer System Upgrade | | | In House | | Yes | No | N/A | No | N/A | | |
| Ft Marcy Complex | Replacement Floor in Racquetball Court 2 | | | Contractor | | Yes | No | N/A | No | N/A | | |
| Ft Marcy | Replacement of Facility Front Automated Doors | | | Contractor | | Yes | No | N/A | No | N/A | | |
| Ft Marcy | Replacement filter for Ft. Marcy Pool | | | Contractor | | Yes | | | No | N/A | | |
| complex | Replacement inter for FL. Marcy FOOI | | | Contractor | | 165 | no | N/A | NU | N/A | | Ĺ |

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| Ft Marcy | | | | | | | | |
|---------------------|---|------------|-----|----|-----|----|-----|--|
| Complex | Replacement of Roof in Pool Area - Design | Contractor | Yes | No | N/A | No | N/A | |
| 5t 14 mm | | | | | | | | |
| Ft Marcy | | | | | | | | |
| Complex | Replacement of Roof in Pool Area - Construction | Contractor | Yes | No | N/A | No | N/A | |
| | Construct Walking Path Around Complex Connecting to Mager's Field Path - included with Mager's Field Project | Contractor | Yes | No | N/A | No | N/A | |
| Ft Marcy Complex | Install Park Signs | In House | Yes | No | N/A | No | N/A | |
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