

**Cross of the Martyrs
District 1**

2007 Approved Park Master Plan Improvements		A/R	BU	Bond Amount	Nov-08	Dec-08	Jan-09	Feb-09	Mar-09	Apr-09	May-09
Remove Bollards & Replace w/Gate		IH		5,000.00							5,000
Install Park Signs		IH		4,800.00							4,800
Hydro seed, native grass & wildflowers		IH		25,000.00							25,000
Install Park Signs		IH		200.00							200
ADA		RFP									
Contingency, Labor & Supplies		MISC		8,750.00							8,750
MACC				35,000.00							
Design & Construction Contingency				8,750.00							
*BUDGET TOTAL:				43,750.00							43,750

OC = On Call Contract
 IH = In House
 RFP = Request for Proposal