

## Cathedral Park District 1

2007 Approved Park Master Plan Improvements - Install security lighting to deter crime, replace & plant trees, install water fountain, arborist work (hazardous trees). PROJECT TOTAL: \$38,500.00		A/R	BU	Bond Amount	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	Jan-09	Feb-09
Status:				38,500.00										
Tasks:														
Lighting		CON					20,000.00							
Plant Trees		IH						3,300.00						
Water Fountain		IH					3,500.00							
Aborist		CON							4,000.00					
Design, Labor, Contingency, miscellaneous:									7,700.00					
Other:														
<b>MACC</b>				30,800.00			20,000.00	3,500.00	3,300.00	11,700.00				
<b>Design &amp; Labor Contingency</b>				7,700.00										
<b>*BUDGET TOTAL:</b>				38,500.00										

CON = Contractor  
IH = In House