Calle Lorca Park
District 2

2007 Approved Park Master Plan Improvements - Dog Park, Security Lighting, Install Turf Irrigation	A/R	BU TBD	Bond Amount	May-09	Jun-09	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10
Dog Park Design	IH		0									
Dog Park Construction	CON		80,000	16,000	16,000	16,000	16,000	16,000				
4 Security Lights	CON		10,000				10,000					
6 Turf Irrigation	CON		60,000					15,000	20,000	25,000		
Contingency	MISC		37,500				18,750			18,750		
			187,500	16,000	16,000	16,000	44,750	31,000	20,000	43,750		

MAAC	150,000.00
Contingency:	37,500.00
*BUDGET TOTAL:	187,500.00

CON = Contractor
IH = In House
MISC = Miscellaneous