

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution NO. 2014-____

Legislative Priorities 2014 – Water Projects

SPONSOR(S): Ives

SUMMARY: A resolution establishing City of Santa Fe legislative priorities for water projects for consideration by the New Mexico State Legislature during the 51st Legislature, Second Session, 2014.

Projects would include:

1. Implementation of Phase II of the City of Santa Fe's Watershed Management Plan Project Description: Thinning of vegetation within the Santa Fe Watershed. Phase I of this project saw over 5,000 acres of the Santa Fe Watershed. This project will greatly reduce the threat of a forest fire within the watershed.
2. New 4 Million Gallon Finished Water Storage Tank for the Buckman Direct Diversion (BDD) Facility. This project will provide the needed flexibility to produce water when the Rio Grande is experiencing high turbidity.
3. New Parallel Pipeline from Pump Station 4 to the 10 Million Gallon Tank. This project will allow the City to use both the BDD and the Buckman Well Field simultaneously.
4. McClure Reservoir intake structure replacement. This project will provide the Water Division the necessary flow and safety controls for the reservoir.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: December 23, 2013

ATTACHMENTS: Bill
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-__

3 INTRODUCED BY:

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5 Councilor Peter Ives

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10 A RESOLUTION

11 ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES FOR WATER
12 PROJECTS FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE
13 DURING THE 51ST LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION,
14 2014.

15
16 WHEREAS, the 30 day session of the 2014 Legislative Session begins on January 21, 2014;
17 and

18 WHEREAS, the Governing Body desires to establish City of Santa Fe legislative priorities
19 for water projects to be considered by the State Legislature.

20 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE
21 CITY OF SANTA FE that the Governing Body hereby establishes the following legislative priorities
22 for water projects for consideration by the New Mexico Legislature:

23 Section 1. Funding for the implementation of Phase II of the City of Santa Fe's
24 Watershed Management Plan
25 Estimated Cost: \$5,100,000

1 **Project Description:** Thinning of vegetation within the Santa Fe Watershed.

2 **Purpose and Need:** The greatest threat to the Santa Fe municipal watershed
3 is wildfire, which could significantly impact one of the City of Santa Fe's
4 primary water sources. The Santa Fe Watershed provides an average 4,900
5 acre-feet (40% of the City of Santa Fe's drinking water) of water annually.
6 The Santa Fe Municipal Watershed Plan provides a framework and
7 recommendations for long term management, outreach and funding for the
8 Santa Fe Municipal Watershed Project to protect the City's drinking water
9 supply and the forest surrounding our beautiful community.

10 **Section 2. New 4 Million Water Storage Tank for the Buckman District Diversion**
11 **(BDD) Facility**

12 **Estimated Cost:** \$2,000,000, with a cost share between the City and Santa
13 Fe County.

14 **Project description:** Construction of a new above ground steel/gunite-style
15 domed finished water storage tank, similar to and sited adjacent to, the
16 existing Nat-Gun tank at the BDD WTP site. This tank was contemplated
17 during the original BDD design; therefore, permitting and site-prepared
18 space already exists.

19 **Purpose and Need:** Additional storage of finished water has always been
20 contemplated as a need for the BDD Facility. The past two high-demand
21 seasons have confirmed the need for additional finished water storage. The
22 additional storage would provide more flexibility to meet the water system
23 demands even when raw water diversions are not possible from the river due
24 to sediment, turbidity, ash, or critical diurnal low flows.

25 **Section 3. New Parallel Pipeline from Pump Station 4 to the 10 Million Gallon**

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Tank

Estimated Cost: \$4,000,000, with a potential cost share between the City and County pursuant to drought protection goals under the Santa Fe City-County Water Resources Agreement.

Project description: Construction of approximately four (4) miles of new 30-inch diameter ductile iron pipeline.

Purpose and Need: The waterline will provide the Water Division the needed flexibility to utilize both surface and groundwater sources. Specifically, the Buckman Direct Diversion Facility and the Buckman Well Field could be used simultaneously instead of mutually exclusively, which is the current constraint.

Section 4. McClure Reservoir intake structure replacement

Estimated Cost: \$3,500,000

Project Description: Replacement of the 1947 intake tower at the McClure Reservoir.

Purpose and Need: The existing intake structure does not meet current OSHA standards and has been difficult to operate, creating limited control over the water flow valves.

BE IT FURTHER RESOLVED that the City Clerk is directed to forward a copy of this resolution to the City of Santa Fe lobbyist and the City of Santa Fe State Legislative Delegation.

PASSED, APPROVED, and ADOPTED this ____ day of _____, 2014.

DAVID COSS, MAYOR

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ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:


KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

M/Melissa/Resolutions2014/Legislative Priorities-Water

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): Legislative Priorities for water projects 2014

Sponsor(s): Councilor Ives

Reviewing Department(s): City Attorney's Office

Person Completing FIR: Rebecca Seligman Date: 12/23/13 Phone: 955-6501

Reviewed by City Attorney: *Vally A. Brennan* Date: 1/3/14
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 1/3/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution.

The purpose of the resolution is to establish legislative priorities for water projects for the City of Santa Fe for consideration by the State Legislature.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 2012-13	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY 2013-14	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	_____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	_____	_____	_____	_____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY 2012-13	"R" Costs Recurring or "NR" Non-recurring	FY 2013-14	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	_____	_____	\$ _____	_____	_____	_____
_____	_____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	_____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Not Applicable

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not adopted, Santa Fe's state legislative delegation would not have the ability to represent the City's water project priorities for the 2014 Legislative Session.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None that staff is aware of.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The 2014 legislative water priorities represent protection of water resources and delivery of water services to the community.

Form adopted: 01/12/05; revised 8/24/05; 4/17/08