

# Dominguez – Lindell Compromise Framework (all amounts are approximations)

Deficit closed by end of FY 2018/19			
	<u>2016</u>	<u>2017</u>	<u>2018</u>
<b>Operating Deficit at July 1</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>
New Revenue*			
Tax Blend (GRT & Property)	3.8	3.8	3.8
Increased Collections & Fees	2.5	2.5	2.5
Cuts*	4.0	5.3	6.3
Franchise Fee*	4.7	4.7	4.7

\* Cumulative