

Exhibit # 1

BOND PARKS WITH SPECIFIC QUESTIONS FROM POSAC				Updated 05/12/15							
IN-PROGRESS	COMPLETED	PLANNED	DISTRICT	Park	PM	Comments and Questions:	Answers and Comments:	FY 14/15 Operating Bond Amount	FY 14/15 Adjusted Bond Amount (Due from CarryForwards & Bar Adjustments)	Bond Implementation Plan Improvement Description	Work Completed
1ST BOND SALE (Page 1)											
			1	Adam Armijo	Martin Gabaldon		Completed ADA accessible sidewalk to community garden.	\$ 10,921.00	\$ 8,668.00	Community Garden	COMPLETED 2/2015 - ADA sidewalk to garden, water hydrants to & parking lot grading, access drive to garden, reshape surroundings and acequia.
			1	John Griego	Frank Archuleta	Is this project now closed or will maintenance or other expenses continue to be charged as with the 2008 Bond?	We have not established close-out procedures. For all intents and purposes the Bond Implementation Plan has been completed.	\$ 111,394.00	\$ -	Resurface Basketball Courts, irrigation upgrade to existing system, ADA Playground update	
			2	De Vargas West	Bryan Drypolcher		Recent completed expenditures for removing crusher fines and installing brick pavers around skate area.	\$ 136,513.00	\$ 136,513.00	Lighting Upgrade, Finish skate feature	
			2	Patrick Smith	Martin Gabaldon	What is the status of this project in view of the need for Archeological Review?	PSA for Archeologic Review has been signed. Project will proceed as described in Bond Implementation Plan	\$ 160,539.00	\$ 160,539.00	ADA Parking Ramp, Irrigation System upgrade	2% Arch. clearance report in completion process. Submittal to ARC by May 19, first meeting agenda June 04.
			2	Water History	LeAnn S. Valdez	What is the status of the project? What exactly is being done? Were the funds repaid to the Water Fund?	100% Design Drawings complete and plan review to be set up. Contract Bidding to be advertised by end May. 45K was reimbursed to water.	\$ 189,802.00	\$ 189,802.00	Complete build renovation and interpretive Master Plan and reimbursement to the Water Fund for a design charrette.	
			3	Colonia Prisma	Mary MacDonald	Construction funding was increased by \$60,000 from Park Impact Fees	Completed 3/15 except for umbrella shade removal	\$ 273,025.00	\$ 273,025.00	Build new park	
			4	Herb Martinez	Frank Archuleta	Is this project now closed or will maintenance or other expenses continue to be charged as with the 2008 Bond?	Completed approx. May 2014	\$ 32,763.00	\$ -	New basketball hoops, resurface court, new fence	
			4	Rancho Siringo	Jason Kluck	Is this project now closed or will maintenance or other expenses continue to be charged as with the 2008 Bond?	Renovation Completed. No programmed expenditures.	\$ 163,815.00	\$ 1,768.00	Complete renovation	
			4	Dancing Ground Phase II (Nava Ade South)	Mary MacDonald		RFP is being developed; to be advertised in May 2015	\$ 54,605.00	\$ 54,605.00	Design: Master Plan/Construction	
				Franklin Miles	Jason Kluck			\$ 10,047.00	\$ 10,047.00	Skate park renovation	

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				Ragle Park	Frank Archuleta / Martin Gabaldon	In view of the increased expenditures of the basketball court (from the proposed \$75,000.00 to more than \$250,000.00), we would like a detailed financial statement and explanation about this project.	We will work up a detailed financial statement for your review, upon your return.	\$ 611,576.00	\$ 383,255.00	Skate park feature, basketball courts, and griddle with range hood complete. (Grease trap, walk through/equip. training req'd.)	Griddle/Fryer/Exhaust Hood installation COMPLETE 3/15.
				SWAN Park	Mary MacDonald		Design Phase I	\$ 500,000.00	\$ 828,472.00	Fee includes extensive constr. Phase services	
			Phase I Construction to be Complete, Summer 2015				\$ 5,000,000.00	\$ 4,671,528.00	Build Phase I		
			Phase II Design RFP to be advertised in June, 2015				\$ 500,000.00		Design Phase II		
				1st Sale			TOTAL	\$ 2,255,000.00	\$ 2,046,694.00		
2ND BOND SALE (PAGE 2)											
			1	Cross of the Martyrs	Martin Gabaldon	Proposed Payroll 35%. What exactly will be done at this project?	Site survey. Determination Erosion Control through modest engineering and directed planting	\$ 17,474.00		Erosion Control Planting	TBD - Possible previous Arch. clearance or monitoring done proir.
			1	Thomas Macione	Martin Gabaldon	Proposed Payroll 32%	We still plan to install a drinking fountain, subject to available funding.	\$ 8,737.00		Drinking Fountain	TBD - Will probably require Arch. monitoring and hand digging if approved.
			3	Arroyo Sonrisa	Martin Gabaldon	Proposed Payroll 31%. What exactly is planned for this project?	Renovation of existing trail (with attention to Accessibility). Renovation of existing rock wall. Introduction of native and adapted plant material.	\$ 19,658.00		Landscape Upgrade	Plans complete
			3	Los Hermanos Rodriguez	Jason Kluck	Proposed Payroll 31%. \$7,000.00 to install exercise stops? The sidewalk is already there.	Accessible surfacing and exercise equipment. See John Dillon's take-off for labor cost.	\$ 21,842.00		Walking Path with exercise stops	Plans in routing
			3	Los Milagros	Jason Kluck	Proposed Payroll 31%. Los Milagros project is to install new playground equipment in the same spot that the old equipment is in. This usually done by certified playground equipment installers. Why is there a payroll of \$20,000.00 for a project that will be implemented by contractors?	Additional play structures as an extension of existing playground equipment. Demolition of a portion of existing headwall and extension of same. Moving trees and shrubs from critical zones. This work is completed.	\$ 65,526.00		Playground equipment	
			3	Las Acequias IV		Proposed Payroll 31%		\$ 163,815.00		Large open turf area	ENN in Process

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			4	GCCC Park	Martin Gabaldon	Proposed Payroll 31%. The proposed fence has already been built. What decisions have been made about this project and funding?	YTBD - Payroll is required for Parks and or Locals crews, inhouse planning, design and or administration.	\$ 54,605.00		Chain link park fence, prairie dog	TBD
			4	La Resolana	Martin Gabaldon	Proposed Payroll 31%. There is already a bridge across the arroyo into La Resolana. What decisions have been made about this project and its funding?	YTBD - Payroll is required for Parks and or Locals crews, inhouse planning, design and or administration.	\$ 98,289.00		Arroyo stabilization, new pedestrian bridge	ENN in Process
			4	Monica Lucero	Martin Gabaldon	Proposed Payroll 31%. The proposed large shade structure has already been built. What decisions have been made about this project and its funding?	YTBD - Payroll is required for Parks and or Locals crews, inhouse planning, design and or administration.	\$ 60,066.00		Large shade structure, improve connectivity to arroyo chamiso, improve turf condition	In Planning/Scheduling
2ND BOND SALE (PAGE 3, CONTD.)											
			4	Escondido	Martin Gabaldon	Proposed Payroll 31%. In 2014, there were discussions about cancelling this project. What decisions have been made about this project and its funding?	Drainage flows appear adequate. Volumetric and Topographic Surveys will provide a more accurate assessment. Proposed aesthetic improvements including amenities.	\$ 21,842.00		Improve existing drainage, park furniture	Re-developing plans to improve retention/drainage area and provide park furniture.
				Franklin Miles	Jason Kluck		Currently in progress as per approved plans. (Conc. curb, plaza area, seating areas, shade area, skate feature repairs to be complete as warmer weather prevails)	\$ 153,768.00		Skate park renovation	
				Salvador Perez	Jason Kluck	Proposed Payroll 31%	Recommend funds be BARed into WIP DESIGN and WIP CONSTRUCTION for contract design and construction.	\$ 514,379.00		Playground, east parking lot, concession and restroom upgrades, irrigation and grass slope by multi-use field.	
				2nd Sale			TOTAL	\$ 1,200,001.00			