

IN-PROGRESS	COMPLETED	PLANNED	DISTRICT	Park	PM	Comments and Questions:	Answers and Comments:	FY 14/15 Operating Bond Amount	FY 14/15 Adjusted Bond Amount (Due from CarryForwards & Bar Adjustments)	Bond Implementation Plan Improvement Description
<b>1ST BOND SALE (Page 1)</b>										
			1	Adam Armijo	Martin Gabaldon		Completed ADA accessible sidewalk to community garden.	\$ 10,921.00	\$ 8,668.00	Community Garden
			1	John Griego	Frank Archuleta	Is this project now closed or will maintenance or other expenses continue to be charged as with the 2008 Bond?	We have not established close-out procedures. For all intents and purposes the Bond Implementation Plan has been completed.	\$ 111,394.00	\$ -	Resurface Basketball Courts, irrigation upgrade to existing system, ADA Playground update
			2	De Vargas West	Bryan Drypolcher		Recent completed expenditures for removing crusher fines and installing brick pavers around skate area.	\$ 136,513.00	\$ 136,513.00	Lighting Upgrade, Finish skate feature
			2	Patrick Smith	Martin Gabaldon	What is the status of this project in view of the need for Archeological Review?	PSA for Archeologic Review has been signed. Project will proceed as described in Bond Implementation Plan	\$ 160,539.00	\$ 160,539.00	ADA Parking Ramp, Irrigation System upgrade
			2	Water History	LeAnn S. Valdez	What is the status of the project? What exactly is being done? Were the funds repaid to the Water Fund?	90% Design Drawings were sent to Structural Engineer for review. Contract Bidding to be advertised by March 15th.	\$ 189,802.00	\$ 189,802.00	Complete build renovation and interpretive Master Plan and reimbursement to the Water Fund for a design charrette.
			3	Colonia Prisma	Mary MacDonald		Expected completion 3/15.	\$ 273,025.00	\$ 273,025.00	Build new park
			4	Herb Martinez	Frank Archuleta	Is this project now closed or will maintenance or other expenses continue to be charged as with the 2008 Bond?	Completed approx. May 2014	\$ 32,763.00	\$ 8,668.00	New basketball hoops, resurface court, new fence
			4	Rancho Siringo	Jason Kluck	Is this project now closed or will maintenance or other expenses continue to be charged as with the 2008 Bond?	Renovation Completed. No programmed expenditures.	\$ 163,815.00	\$ 16,649.00	Complete renovation
			4	Dancing Ground Phase II (Nava Ade South)	Mary MacDonald		RFP out for Design	\$ 54,605.00	\$ 54,605.00	Design: Master Plan/Construction
				Franklin Miles	Jason Kluck			\$ 10,047.00	\$ 10,047.00	Skate park renovation
				Ragle Park	Frank Archuleta / Martin Gabaldon	In view of the increased expenditures of the basketball court (from the proposed \$75,000.00 to more than \$250,000.00), we would like a detailed financial statement and explanation about this project.	We will work up a detailed financial statement for your review, upon your return.	\$ 611,576.00	\$ 383,255.00	Skate park feature, basketball courts, and griddle with range hood complete. (Grease trap, walk through/equip. training req'd.)
				SWAN Park	Mary MacDonald		Design Phase I	\$ 5,000,000.00	\$ 3,332,256.00	Build Phase I
						Phase I Complete, Spring 2015	Entire BOND amount was actually \$5,000,000 with \$500,000 spent on Ph. I Design and \$500,000 on Ph.II Design			
						Phase II Design RFB for Design mid March 2015	Design Phase II			
				<b>1st Sale</b>			<b>TOTAL</b>	<b>\$ 6,755,000.00</b>	<b>\$ 4,574,027.00</b>	
<b>2ND BOND SALE (PAGE 2)</b>										
			1	Cross of the Martyrs	Martin Gabaldon	Proposed Payroll 35%. What exactly will be done at this project?	Site survey. Determination Erosion Control through modest engineering and directed planting	\$ 17,474.00		Erosion Control Planting
			1	Thomas Macione	Martin Gabaldon	Proposed Payroll 32%	We still plan to install a drinking fountain, subject to available funding.	\$ 8,737.00		Drinking Fountain
			3	Arroyo Sonrisa	Martin Gabaldon	Proposed Payroll 31%. What exactly is planned for this project?	Renovation of existing trail (with attention to Accessibility). Renovation of existing rock wall. Introduction of native and adapted plant material.	\$ 19,658.00		Landscape Upgrade

Due to ADA requirements for John Griego, the project is complete. The only item that was not completed was the basketball court, as there was not enough money in the budget to complete.

RFQ is at Purchasing. We have added landscaping to this project to complete work on field area.

RFQ is out and due 7/20. Hope to start project September or October.

Completed.

RFP advertised 7/16.

Completed.

Contractor finishing up on some items, but hoping that park will be turned over early September.

Arch. is reviewing proposed scope reshaping top of hill to minimize erosion or reshaping along hillside path. (P Will probably require Arch. monitoring and hand digging if approved.

RFQ going out this month.

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			3	Los Hermanos Rodriguez	Jason Kluck	Proposed Payroll 31%. \$7,000.00 to install exercise stops? The sidewalk is already there.	Accessibility Improvements to existing circular path, with accessible pad sites and exercise equipment.	\$ 21,842.00		Walking Path with exercise stops	Closed Out.
			3	Los Milagros	Jason Kluck	Proposed Payroll 31%. Los Milagros project is to install new playground equipment in the same spot that the old equipment is in. This usually done by certified playground equipment installers. Why is there a payroll of \$20,000.00 for a project that will be implemented by contractors?	Additional play structures in close vicinity to existing playground equipment. Demolition of a portion of existing headwall and extension of same. Moving trees and shrubs from critical zones.	\$ 65,526.00		Playground equipment	Closed Out.
			3	Las Acequias IV		Proposed Payroll 31%		\$ 163,815.00		Large open turf area	Money to be routed to original phases as per ENN.
			4	GCCC Park	Martin Gabaldon	Proposed Payroll 31%. The proposed fence has already been built. What decisions have been made about this project and funding?	YTBD - Payroll is required for Parks and or Locals crews, inhouse planning, design and or administration.	\$ 54,605.00		Chain link park fence, prairie dog	Still working out some issues on the prairie dogs. Waiting on new IPM Manager to be hired. ENN is planned for end of July. No date set as of this point.
			4	La Resolana	Martin Gabaldon	Proposed Payroll 31%. There is already a bridge across the arroyo into La Resolana. What decisions have been made about this project and its funding?	YTBD - Payroll is required for Parks and or Locals crews, inhouse planning, design and or administration.	\$ 98,289.00		Arroyo stabilization, new pedestrian bridge	ENN is planned for end of July. No date set as of this point.
			4	Monica Lucero	Martin Gabaldon	Proposed Payroll 31%. The proposed large shade structure has already been built. What decisions have been made about this project and its funding?	YTBD - Payroll is required for Parks and or Locals crews, inhouse planning, design and or administration.	\$ 60,066.00		Large shade structure, improve connectivity to arroyo chamiso, improve turf condition	RFQ going out this month.
<b>2ND BOND SALE (PAGE 3, CONTD.)</b>											
			4	Escondido	Martin Gabaldon	Proposed Payroll 31%. In 2014, there were discussions about cancelling this project. What decisions have been made about this project and its funding?	Drainage flows appear adequate. Volumetric and Topographic Surveys will provide a more accurate assessment. Proposed aesthetic improvements including amenities.	\$ 21,842.00		Improve existing drainage, park furniture	RFQ going out this month.
				Franklin Miles	Jason Kluck		Currently in progress as per approved plans. (Conc. curb, plaza area, seating areas, shade area, skate feature repairs to be complete as warmer weather prevails)	\$ 153,768.00		Skate park renovation	Park completed. Park Staff doing some maintenance to the skatepark.
				Salvador Perez	Jason Kluck	Proposed Payroll 31%	Staff predicts Scope of Work will be adjusted by fund availability.	\$ 514,379.00		Playground, east parking lot, concession and restroom upgrades, irrigation and grass slope by multi-use field.	Interviewing RFP bidders.
				<b>2nd Sale</b>			<b>TOTAL</b>	<b>\$ 1,200,001.00</b>			