



Agenda

PUBLIC SAFETY COMMITTEE
Tuesday, April 21, 2015, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of agenda
3. Approval of Tuesday, March 17, 2015 minutes
4. Old business:
 - A. NONE
5. New business:
 - A. Request Approval for cash increase from the Public Safety Special Fund 21224 for the Alarm Enforcement expenditures to cover posting and accounting corrections realized from the Alarm Enforcement program audit conducted by Liza Kerr the City of Santa Fe Internal Auditor in the amount of \$165,535.00. (Fiscal Administrator Nancy Jimenez)
 - B. Proposed Ordinance amending the City of Santa Fe Alarm System Ordinance, Section 20-5 SFCC 1987 to clarify certain provisions; amend the fines for false alarms; and amend late reporting fees that are assessed against alarm installation companies and alarm monitoring companies. (Councilor Rivera) (Deputy Police Chief Mario Salbidrez)
 - C. Proposed Ordinance amending subsection 23-6.2 SFCC 1987 to change the level of security required for professional baseball games at Fort Marcy Ball Park (Councilor Trujillo) (City Attorney Kelley Brennan)
 - D. Proposed Ordinance amending Section 12-6-1.3 of the City of Santa Uniform Traffic Ordinance to authorize the Governing Body to make speed limit alterations in the City of Santa Fe through adoption of a resolution. (Councilor Trujillo) (Traffic Engineers John Romero)
 - E. Proposed resolution accepting the "Mayor's Challenge for Safer People, Safer Streets" and directing staff to explore the resources and programs to promote safer streets for pedestrian and bicyclists. (Councilor Bushee) (Melissa McDonald)
6. Matters from Municipal Court
7. Matters from Police Chief Eric Garcia
 - A. Certificates of Appreciation
8. Matters from Fire Chief Erik Litzenberg
9. Matters from the Santa Fe Police Officers Association
10. Matters from the Santa Fe Firefighters Association
11. Matters from the Regional Emergency Communications Center
12. Matters from Committee Members
13. Communications from the Floor
14. Adjournment

For information regarding the agenda, you can call Shannon Perez at 955-5074. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX SUMMARY OF MINUTES
Public Safety Committee
March 17, 2015

<u>INDEX</u>	<u>ACTION TAKEN</u>	<u>PAGE(S)</u>
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Call to Order	Councilor Dimas, Chair for the Public Safety Committee called the meeting to order at 4:00 pm.	Page 2
Roll Call	A quorum was declared by roll call.	Page 2
Review and Approval of Agenda	Dr. Mier moved to approve the agenda as presented, second by Mr. Trujillo, motion carried unanimously.	Page 2
Approval of Minutes December 16, 2014	Mr. Harris moved to approve the minutes as presented, second by Mr. Mizrahi, motion carried unanimously.	Page 2
Old Business	<i>None</i>	Page 3
New Business A. Staff Response to Resolution 2014-94 to analyze the overall operations of the one-stop for homeless services and winter shelter located at 2801 Cerrillos Road B. Request To Approve Final City Video Surveillance Sites	<i>Mr. Trujillo moved to approve the recommended Resolution 2014-94 to analyze the overall operations of the one-stop for homeless services and winter shelter located at 2801 Cerrillos Road and sent to City Council with Public Safety recommendation, second by Dr. Lewis, motion carried unanimously.</i> <i>Mr. Harris moved to approve the use of remaining funds from the Video Surveillance – Travis Security Professional Services Agreement for six identified city parks, second by Dr. Mier, motion carried unanimously.</i>	Page 3-5
Matters from Municipal Court	<i>Report included in meeting packet.</i>	Page 5
Matters from Police Chief Eric Garcia	<i>Informational - Muchas Gracias Awards</i>	Page 5-6
Matters from Fire Chief Erik Litzenberg	<i>Informational</i>	Page 6
Matters from the Santa Fe Police Officers Association	<i>Nothing to report</i>	Page 6
Matters from the Santa Fe Fire Fighters Association	<i>Nothing to report</i>	Page 6

INDEX SUMMARY OF MINUTES
Public Safety Committee
March 17, 2015

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Matters from Committee Members	<i>Informational</i>	Page 7
Communications from the Floor	<i>None</i>	Page 7
Adjournment	Meeting was adjourned at 5:15 pm	Page 8
Signature Page		Page 8

PUBLIC SAFETY COMMITTEE
Tuesday, March 17, 2015
4:00 PM – 5:15 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

MINUTES

Councilor Bill Dimas, Chair for the Public Safety Committee called the meeting to order at 4:00 pm. Roll call constitutes a quorum.

1. Roll Call

Councilor Bill Dimas, Chair
Herbert Harris, Vice Chair
Dr. Nancy Owen-Lewis
David Trujillo
Peter Mizrahi
Joe Arellano
Eric Johnson
Dr. Mike Mier

Absent

Mike Bowen

Others Present:

Chief Eric Garcia, Santa Fe Police Department
Chief Erik Litzenberg, Santa Fe Fire Chief
Joe Borenas, Executive Director, Interfaith Community Shelter
Terrie Rodriguez, Executive Director, Human Services Department
Reneé Martinez, IT Director
Richard Thompson, Parks Division
Ken Martinez, Director, RECC
Fran Lucero, Stenographer

2. Approval of agenda

No changes from staff.

Dr. Mier moved to approve the agenda as presented, second by Mr. Trujillo, motion carried unanimously.

3. Approval of Tuesday, December 16, 2014 minutes

No changes from staff.

Mr. Harris moved to approve the minutes as presented, second by Mr. Mizrahi, motion carried unanimously.

4. Old Business

None

5. New Business

- A. Staff Response to Resolution 2014-94 to analyze the overall operations of the one-stop for homeless services and winter shelter located at 2801 Cerrillos Road

Memo included in packet dated March 9, 2014 and a copy of the Resolution. The homeless shelter is only part-time and operates in the winter. The Interfaith Community Shelter was started to keep people from freezing to death. Since the faith groups came together; approximately 45 groups have made a dramatic change to this need. There is also a list of the services and the organizational chart for the Interfaith Community Shelter.

Ms. Rodriguez is asking for \$12,990 to keep the shelter open for the remaining part of this winter to protect these individuals. Issues that come up are affordable housing and that is a long term goal. Attached is the Stout Street Center in Denver, Colorado. The 5-year plan to end homeless has made progress; we have acquired waivers for housing and Life-Link has been an incredible partner. It is recommended to spread out housing through Santa Fe so it is not in just one location. A matrix has been presented on short term needs and they were consistent. Businesses and residents in the surrounding area would like to have inter-active communications. During the ENN meetings they discussed their issues and proposed solutions. The Short Term Needs list also has responsible party, Additional processes and Implementation date. There will also be a longer term of needs for those needs behavioral health services.

Dr. Mier asked what the \$12,990 will be used for. Ms. Rodriguez referred to the matrix. Long Term Interfaith Services take place 3-days of the week, the money would be to pay staff 7 am – 9am and in the afternoon for the 3 days when there are not services and on the weekend 7am – 10 am.

Mr. Arellano wanted to know when it closed for the winter. May 8th is the last day it will be open for the winter. Mr. Arellano asked where they go when there are no services available.

Ms. Rodriguez said they still get food services at this location, but as far as where people to go sleep, they go to the hills, arroyos, or public locations to camp out.

Mr. Arellano shares that concern when the homeless go towards the hills the residents are still concerned for their safety. Mr. Arellano asked if there are any other options that the city can participate in.

Ms. Rodriguez said there has been conversation possibly to offer bus passes so they could go someplace where they might acquire help. There are many discussions of what can be done, but where does the funding come from. We cannot get federal funds to support emergency shelters, they want to fund permanent housing.

Mr. Trujillo asked the Chief about the Community Protective Initiative: Fire Chief said that it is really one person working on this. As we grow and develop the program, a lot of people in the shelter will be seen.

During the winter months they have approximately 100 people stay and they max out at 123.

Mr. Arellano asked what type of resources financially are you looking for to have the shelter open year round.

Ms. Rodriguez said that the budget for the winter is approximately \$400,000 and the city gives \$100,000 from the Human Services budget. This amount is minimal as there are many donated services. The shelter opens on October 19th and we try to keep it open 2 weeks later to accommodate the cold.

The Chair asked if we know how many homeless we have in Santa Fe and where they come from.

Ms. Rodriguez said about 2 years ago it was approximately 2,000 people.

Mr. Borenas said last year they had about 1,600 and there were about 75% from Santa Fe city proper and about 25% were from Santa Fe County. Approximately 15% were veterans and there is veteran support at the Interfaith Community Shelter. Mr. Borenas said that today in particular there were a great amount of people from Albuquerque but we couldn't confirm if they were from the tent city.

The Chair asked Chief Garcia are we prepared to handle any tent cities if they pop up in Santa Fe, emergency medical and public safety care.

Chief Garcia said as far as emergency response is that staff is getting training on the mental health needs; are we ready to support public safety for tent cities, yes we are. Chief Garcia said they would work hand in hand with other agencies in Santa Fe.

Dr. Lewis asked if we are seeing an increase in homeless with children.

Mr. Borenas said we are seeing a lot of homeless veteran woman with children.

Dr. Mier asked how we gather the demographics.

Mr. Borenas said they take data base information and a picture of anyone who walks in the door, bunking in or even if just for dinner at the Interfaith Community Shelter.

The Chair strongly supports the recommendation and approval of the \$12,990 and will express his vote at City Council.

Mr. Trujillo moved to approve the recommended Resolution 2014-94 to analyze the overall operations of the one-stop for homeless services and winter shelter located at 2801 Cerrillos Road and sent to City Council with Public Safety recommendation, second by Dr. Lewis, motion carried unanimously.

B. Request To Approve Final City Video Surveillance Sites

Ms. Martinez informed the Public Safety Committee members on the status of the video surveillance for park sites in the city and where they are in closing out the work in a professional agreement for the project and the proposal to implement for

the final sites. Background information is included in the packet indicating the park sites where the information has been implemented. Request is to use the balance from the professional agreement with Travis Security at 6 additional park sites.

- 1) Sierra Del Norte (Dale Ball Park)
- 2) Cathedral Park
- 3) W. De Vargas Park
- 4) Frenchy's Park
- 5) MRC
- 6) Ortiz Park

These sites were selected based on the crime statistics and the complaints we have received with the activity at these sites. The remaining balance will allow us to complete video surveillance for these 6 park sites.

Dr. Mier asked who is going to do the monitoring.

Ms. Martinez said the video will be stored internally on site. If an incident takes place, a request would be sent to look up the incident based on its date stamp. At that point it would be an investigation to see if the video supports the incident and it would/could be used as evidence. What has happened is City Departments did not put money in for on-going monitoring and processing for these additional sites. The only alternative we had was to do a local storage.

Mr. Richard Thompson said that there is a memory capacity per camera.

Ms. Martinez: 2 terabytes per camera.

Dr. Mier asked how long would data be retained.

Ms. Martinez said that it would be approximately 2 ½ months.

Mr. Trujillo asked if the Police Department has utilized any of this surveillance equipment.

Chief Garcia said he could not formally confirm but he could insure that the Police Department would use it if it was available.

Ms. Martinez said the contractor can complete the work before the end of the fiscal year.

The Chair feels that this would be a value to the city and more so when this can be streamed. It is a good start and hopefully the City Council will approve the entire process.

Dr. Mier would like to have this process continue and have it real time streamed.

Mr. Harris moved to approve the use of remaining funds from the Video Surveillance – Travis Security Professional Services Agreement for six identified city parks, second by Dr. Mier, motion carried unanimously.

6. Matters from Municipal Court

Report in Packet.

7. Matters from Police Chief Eric Garcia

- A. Certificates of Appreciation-Albertson's Stores (Not Present)
Officer Louis Montoya will deliver the certificates of appreciation to the Albertson's who have donated turkeys to the less fortunate during Thanksgiving. The Chair sends his appreciation to Albertson's for everything they have done to help feed our community.

Certificate of Appreciation presented to Sgt. Matthew Martinez for his unselfish help to the homeless. There have many occasions where Sgt. Martinez, on his own time has contributed time and service to assist the homeless. This unselfish service is very much appreciated, thank you to Sgt. Martinez.

Sgt. Judah Montano for Community Relations and Officer Lisa Champlin were recognized for the wonderful act of kindness they performed to fulfill the dream to be "Cop for the Day" for the 13-year old suffering from Cancer. The events of the day were described which went way over and beyond a normal tour of the Police Department. They created a full day of events and participation from their co-officers to make this day special for this young man. It was a great day not only for this young man but for the Police Officers to take part in such a wonderful experience.

8. Matters from Fire Chief Erik Litzenberg

Public congratulations to the Police Department team for their recent victory against the Fire Department.

Chief Litzenberg said they are in the process of hiring for the 30th Fire Academy and the plan is to hire as many as 20. In addition they are hiring for seasonal positions and Chief Litzenberg is happy with the amount of applications they have received.

9. Matters from the Santa Fe Police Officers Association

Sgt. Matthew Martinez – I apologize for not attending past meetings as they take place on the same day of the union meetings. Sgt. Martinez said that morale continues to be up and crime is down. Things are going really great.

10. Matters from the Santa Fe Firefighters Association

None

11. Matters from the Regional Emergency Communications Center

Ken Martinez: Stats on calls taken for February, 2015:

37,834 calls in total, 911 – 5,589 – 18,721 were dispatched.

Police, Fire and Animal Shelter were approximately 10,000 calls.

The Drug Tip Hotline is also functional and calls are processed accordingly. The Chair asked if there are specifics on drug related calls. Mr. Martinez said that the calls come in as a drug tip call and they are routed appropriately. Mr. Martinez said as they continue to get more calls he will be able to provide more data on types. Mr. Martinez said that the operators are getting more familiar on what to ask as well as the callers providing a little more information. The Hot Line is manned by every operator in the center but it comes in with a different ring. There is a minimum staffing of 7 people on each shift.

REC board met to approve the budget for the next fiscal year. Mr. Martinez said they are going to implement a new service called Smart 911 – it will be a website where people

can call in and provide information. It is a hosted system and we are amongst the first in New Mexico to have this hosted service. They will create their own profile and information that we can retain and see on the screen when they call in. Both Chiefs and Mr. Eric Johnson are part of the REC Board and they are in support of Smart 911 and would like to get this pushed to the community.

Mr. Mizrahi said he feels it is time to accept the invitation from Mr. Martinez to hold a meeting at the REC Center. The Chair would like to do that possibly in May 2015. Thank you.

12. Matters from Committee Members

Mr. Trujillo asked if the Fire Chief could explain more on the Community Protection Initiative.

Chief Litzenberg – Collaborating to Change 911 Call Frequency (*Noted from city website*)

The City of Santa Fe Fire Department (SFFD) wants to help citizens before they need an ambulance. A progressive Community Protection Initiative has emerged from collaboration between fire department administration, the firefighter's union, and our community's healthcare providers under the direction of Mayor Gonzales. Firefighters operate all 911 ambulances in the city and have found that many 911 calls are either preventable or may benefit from a solution other than an ambulance trip to the emergency department. The department is taking a phased approach in which the city's firefighters, who are all also emergency medical technicians or paramedics, will be engaged in proactive care.

A formal report will be presented to the City Council on April 8th. Individuals who called 911 more than 3 times last year, contacted them as a pilot and it includes, behavioral health needs, substance abuse, etc., the firefighters will meet with them at their homes and do a medication reconciliation to make sure they are taking the right drugs with the right doses. There is also health care assistance navigation, how to treat their situation. We work with the high end users to teach them how to cope. As we move forward we can't put this uniquely on our first responders, we are training people to work. Mr. Trujillo provided Chief Litzenberg with a handout and the Chief said that the handout is from Santa Fe Forward and all information is not accurate.

Mr. Mizrahi said that there have been people in his neighborhood asking that a petition be signed for the Community Protection Initiative.

Dr. Mier would like to know if there are funds to paint the curbing at Martinez School on Galisteo St. The Chair said this request will be referred to Ike Pino in the Public Works Department.

Dr. Mier asked if they could have more police presence around the Rose Park. Chief Garcia said yes he will increase patrol in that area.

13. Communications from the Floor

None

14. Adjournment

There being no further business to come before the Public Safety Committee, the meeting was adjourned at 5:15 pm.

Signature Page:

Councilor Bill Dimas, Chair

A handwritten signature in cursive script, appearing to read "Fran Lucero", written over a horizontal line.

Fran Lucero, Stenographer

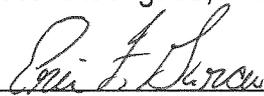
City of Santa Fe, New Mexico

memo

Date: April 8, 2015

To: City Council
Finance Committee

cc: Brian Snyder, City Manager
Oscar Rodriguez, Finance Director

From: 
Eric F. Garcia, Chief of Police

Re: Requesting approval for cash increase from the Public Safety Special Fund 21224 for the Alarm Enforcement expenditures to cover posting and accounting corrections realized from the Alarm Enforcement program audit conducted by Liza Kerr the City of Santa Fe Internal Auditor. The amount of the request is \$165,535.00.

Background and Summary:

Attached you will find a BAR using cash in the amount of \$165,535.00 from the Public Safety Fund 21224 to cover the expenditures posting to the Alarm Enforcement expenditure lines due to the audit conducted by the City of Santa Fe's Internal Auditor Liza Kerr. These revenues and expenditures were not posted correctly by the finance department in years past. The process of posting all expenditures and revenues has been corrected and the collected revenue and expenditures are now posted monthly to the appropriate line items and will continue to be posted correctly by the finance department.

Action Requested:

It is requested that the Finance Committee and Governing Body approve this BAR increasing from cash \$165,535.00 for the correction of negatives in the Alarm Enforcement expenditure business unit of 22225. (multiple object lines effected, see BAR attached)

City of Santa Fe, New Mexico

BUDGET ADJUSTMENT REQUEST (BAR)

DEPARTMENT / DIVISION / SECTION / UNIT NAME				DATE	
Police / Alarm Enforcement Fund				03/04/2015	
ITEM DESCRIPTION	BU / LINE ITEM	<-(Finance Dept Use Only)->		INCREASE	DECREASE
		SUBLEDGER / SUBSIDIARY	DR / (CR)		
Cash from Hub					165,535
Professional Contracts	22225.572960			103,000	
Operating Supplies	22225.530200			33,000	
Out of State	22225.560200			488	
Out of State	22225.560500			423	
In State	22225.560550			44	
Credit Card Fees	22225.561700			1,180	
Banck Charges & Fees	22225.561750			27,400	
JUSTIFICATION: <i>(use additional page if needed)</i>					
<i>--Attach supporting documentation/memo</i>				TOTAL	\$ 165,535
					\$ 165,535

Cash adjustment to cover negatives from False Alarm Audit and the correct tracking/posting of expenditures.

Nancy L. Jimenez Prepared By Date: 3/04/15	CITY COUNCIL APPROVAL City Council Approval Required <input type="checkbox"/> City Council Approval Date <input style="width: 100px; height: 20px;" type="text"/> Agenda Item #: <input style="width: 100px; height: 20px;" type="text"/>	Budget Officer _____ Date _____ Finance Director _____ Date _____ City Manager _____ Date _____
Division Director _____ Date _____ Department Director _____ Date _____		

Job 22225 Exp-Alarm Enforcement
Project

Job	Cost Code	Cost Type	Description	L P M	D E C U M	Actual Amount	Open Commitments	Total Commitments	BA Budget	Remaining to Spend	Remaining %	Spent %
22225	502100	Sick Leave		6	D	146.52		146.52		146.52-		
22225	502115	Union Business		6	D							
22225	502200	Incentives		6	D							
22225	500100	Salaries		5	T	32,862.73		32,862.73	117,634.00	84,771.27	.72	.28
22225	503000	Employee Benefits		5	N D							
22225	503100	FICA		6	D	2,225.85		2,225.85	8,999.00	6,773.15	.75	.25
22225	503150	Retirement (PERA)		6	D	6,503.47		6,503.47	23,487.00	16,983.53	.72	.28
22225	503200	Employee Health Insurance		6	D	11,766.53		11,766.53	22,722.00	10,955.47	.48	.52
22225	503250	Retiree Health Care		6	D	633.28		633.28	2,333.00	1,699.72	.73	.27
22225	503300	Unemployment Insurance		6	D							
22225	503350	Workers' Comp		6	D	281.23		281.23	368.00	86.77	.24	.76
22225	503400	City Share Dental Insurance		6	D	538.41		538.41	652.00	113.59	.17	.83
22225	503455	Contract Employee's Benefits		6	D							
22225	503000	Employee Benefits		5	T	21,948.77		21,948.77	58,561.00	36,612.23	.63	.37
22225	503500	Cost alloc-end of year		5	D							
22225	503850	Auto Parts		6	N D							
22225	503500	Cost alloc-end of year		5	T							
22225	500010	Salaries, Wages & Benefits		4	T	54,811.50		54,811.50	176,195.00	121,383.50	.69	.31
22225	510010	Contractual Svcs & Utilities		4	N D							
22225	510100	Contractual Services		5	N D							
22225	510200	Legal Contract		6	D				10,000.00	10,000.00	1.00	
22225	510250	Compliance Contracts		6	D							
22225	510300	Professional Contracts		6	D	51,313.40		51,313.40		51,313.40-		
22225	510310	Service Contracts		6	D							
22225	510320	Engineering Svcs		9	D							
22225	510310	Service Contracts		6	T							
22225	510340	Other Consulting		6	D							
22225	510400	Grants and Services		6	D							
22225	510100	Contractual Services		5	T	51,313.40		51,313.40	10,000.00	41,313.40-	4.13-	5.13
22225	510010	Contractual Svcs & Utilities		4	T	51,313.40		51,313.40	10,000.00	41,313.40-	4.13-	5.13
22225	520010	Repairs and Maintenance		4	N D							
22225	520300	Rep & Maint Furn/Fix/Equip		5	D		500.00	500.00	3,000.00	2,500.00	.83	.17
22225	520400	Rep & Maint Machin & Equip		5	D		500.00	500.00	3,000.00	2,500.00	.83	.17
22225	520010	Repairs and Maintenance		4	T		500.00	500.00	3,000.00	2,500.00	.83	.17
22225	530010	Supplies		4	N D							
22225	530100	Office Supplies		5	D				5,000.00	5,000.00	1.00	
22225	530200	Operating Supplies		5	D	26,805.88	5,775.92	32,581.80		32,581.80-		
22225	530500	Uniform, Clothing, Linen		5	D		1,507.05	1,507.05	1,510.00	2.95		1.00
22225	530600	Software-Purchased		5	D							

Job 22225 Exp-Alarm Enforcement
Project

Thru Date 03/31/15

Job	Cost Code	Type	Description	L P M	DE CUM	Actual Amount	Open Commitments	Total Commitments	BA Budget	Remaining to Spend	Remaining %	% Spent
22225	530700	Books/Subscrip/Periodicals	Books/Subscrip/Periodicals	5	D							
22225	530710	Software-Subscription	Software-Subscription	5	D							
22225	530750	Book Acquisition	Book Acquisition	5	D							
22225	530800	Vehicles	Vehicles	5	ND							
22225	531000	Gasoline	Gasoline	7	D							
22225	530800	Vehicles	Vehicles	5	T							
22225	539999	P/Y Encumb Rd-Supplies	P/Y Encumb Rd-Supplies	5	D							
22225	530010	Supplies	Supplies	4	T	26,805.88	7,282.97	34,088.85	6,510.00	27,578.85-	4.24-	5.24
22225	540000	Depreciation/Amortization Exp	Depreciation/Amortization Exp	4	ND							
22225	540010	Depreciation Expense	Depreciation Expense	5	D							
22225	540020	Amortization Expense	Amortization Expense	5	D							
22225	540000	Depreciation/Amortization Exp	Depreciation/Amortization Exp	4	T							
22225	545010	Bad Debt Expense	Bad Debt Expense	4	D							
22225	555010	Insurance	Insurance	4	ND							
22225	555100	Premiums	Premiums	5	ND							
22225	555250	Gen Liab Dept Assessment	Gen Liab Dept Assessment	6	D							
22225	555260	Benefits Dept. Assessments	Benefits Dept. Assessments	6	D	583.47		583.47	778.00	194.53	.25	.75
22225	555300	Gen Liab-Third Party Admin	Gen Liab-Third Party Admin	6	D							
22225	555100	Premiums	Premiums	5	T	583.47		583.47	778.00	194.53	.25	.75
22225	555900	Claims/Payments/Settlement	Claims/Payments/Settlement	5	ND							
22225	559999	P/Y Enc. Rd. - Insurances	P/Y Enc. Rd. - Insurances	5	D							
22225	555010	Insurance	Insurance	4	T	583.47		583.47	778.00	194.53	.25	.75
22225	560010	Other Operating Costs	Other Operating Costs	4	ND							
22225	560050	Travel	Travel	5	ND							
22225	560100	Per Diem	Per Diem	6	ND							
22225	560200	Out of State	Out of State	7	D	487.37		487.37		487.37-		
22225	560250	In State	In State	7	D							
22225	560100	Per Diem	Per Diem	6	T	487.37		487.37		487.37-		
22225	560400	Transportation Expense	Transportation Expense	6	ND							
22225	560450	Local	Local	7	D							
22225	560500	Out of State	Out of State	7	D	423.00		423.00		423.00-		
22225	560550	In State	In State	7	D	42.48		42.48		42.48-		
22225	560400	Transportation Expense	Transportation Expense	6	T	465.48		465.48		465.48-		
22225	560700	Registration	Registration	6	D							
22225	560050	Travel	Travel	5	T	952.85		952.85		952.85-		
22225	561000	Postage and Mail Service	Postage and Mail Service	5	D							
22225	561100	Care of Prisoners	Care of Prisoners	5	D							
22225	561200	Employee Training/Tuition	Employee Training/Tuition	5	D							
22225	561300	Fees and Taxes	Fees and Taxes	5	ND							

Job 22225 Exp-Alarm Enforcement
Project

Thru Date 03/31/15

Job	Cost Code	Type	Description	L P M	DE C UM	Actual Amount	Open Commitments	Total Commitments	BA Budget	Remaining to Spend	% Remaining	% Spent
22225	561700		Credit Card Fees	6	D	589.57		589.57		589.57-		
22225	561750		Bank Charges & Fees	6	D	13,675.69		13,675.69		13,675.69-		
22225	561300		Fees and Taxes	5	T	14,265.26		14,265.26		14,265.26-		
22225	561800		Print/Publish	5	D							
22225	561850		Advertising	5	D							
22225	561900		Dues	5	D							
22225	562000		Purchases for Resale	5	D							
22225	562400		Familiarization	5	D							
22225	562500		Rental	5	ND							
22225	562800		Grant Operating Cost	5	ND							
22225	562850		Recognition	6	D							
22225	562800		Grant Operating Cost	5	T							
22225	563000		Laundry and Dry Cleaning	5	D							
22225	563100		Svcs of other City Deps	5	D							
22225	563110		Svcs for Indirect Adm Fee	5	D							
22225	569999		P/Y Encumb Pd-Oper Costs	5	D							
22225	560010		Other Operating Costs	4	T	15,218.11		15,218.11		15,218.11-		
22225	570010		Capital Purchases	4	ND							
22225	570100		Capital Outlay	5	ND							
22225	570200		Land Acquisition	6	D							
22225	570300		Improv to Land other than Bldg	6	D							
22225	570400		Building & Structures	6	D							
22225	570500		Equipment & Machinery	6	D							
22225	570600		Furniture & Fixtures	6	D							
22225	570700		Lease Purchases	6	D							
22225	570800		Data Processing	6	D							
22225	570850		Software	6	D							
22225	570900		Vehicles	6	ND							
22225	570950		Vehicles < 1.5	7	D							
22225	571000		Vehicles > 1.5	7	D							
22225	570900		Vehicles	6	T							
22225	570100		Capital Outlay	5	T							
22225	571500		Major Purchases -Exempt	5	ND							
22225	572400		Inventory Exempt	6	D	12,408.00	2,695.69	15,103.69	17,500.00	2,396.31	.14	.86
22225	572500		Remodeling & Replacement	6	D							
22225	572800		Data processing	6	D							
22225	571500		Major Purchases -Exempt	5	T	12,408.00	2,695.69	15,103.69	17,500.00	2,396.31	.14	.86
22225	579999		P/Y Encumb Pd -C/O	5	D							
22225	570010		Capital Purchases	4	T	12,408.00	2,695.69	15,103.69	17,500.00	2,396.31	.14	.86

Job 22225 Exp-Alarm Enforcement
Project

Thru Date 03/31/15

Job	Cost Code	Cost Type	Description	L P M	Actual Amount	Open Commitments	Total Commitments	BA Budget	Remaining to Spend	% Remaining	% Spent
22225	500000	EXPENDITURES		3 T	161,140.36	10,478.66	171,619.02	213,983.00	42,363.98	.20	.80
22225	700000	OTHER FINANCING USES		3 ND							
22225	700100	Operating Transfers Out		4 L D							
22225	700150	Interfund Transfers Out		4 L D							
22225	700200	Other Uses		4 D							
22225	700310	Realized Loss		4 D							
22225	700000	OTHER FINANCING USES		3 T							
		Exp-Alarm Enforcement		2 T	161,140.36	10,478.66	171,619.02	213,983.00	42,363.98	.20	.80
		Total:		1 T	161,140.36	10,478.66	171,619.02	213,983.00	42,363.98	.20	.80

Job 21224 Rev-Public Safety Special Fund
Project

Job	Cost Code	Cost Type	Description	L P M	DE C U M	Actual Amount	Open Commitments	Total Commitments	BA Budget	Remaining to Spend	Remaining %	% Spent
21224	480022	Interest	Interest (Amort of Prem & Disc	5	D							
21224	480025	Interest on Receivables	Interest on Receivables	5	ND							
21224	480010	Interest Income	Interest Income	4	T							
21224	490010	Inter-Governmental Grants	Inter-Governmental Grants	4	ND							
21224	490100	State Grants (Direct)	State Grants (Direct)	5	ND							
21224	490150	NM Dept of Transportation	NM Dept of Transportation	6	D							
21224	490160	NM Housing Division	NM Housing Division	6	D							
21224	490170	NM Human Svcs Dept	NM Human Svcs Dept	6	D							
21224	490180	NM Health Dept	NM Health Dept	6	D							
21224	490190	NM Environment Dept	NM Environment Dept	6	D							
21224	490200	NM Enrgy Min Nat Resources	NM Enrgy Min Nat Resources	6	D							
21224	490210	NM Dept of Fin and Admin	NM Dept of Fin and Admin	6	D							
21224	490220	NM General Services Dept	NM General Services Dept	6	D							
21224	490225	NM State Land Office	NM State Land Office	6	D							
21224	490230	NM State Library	NM State Library	6	D							
21224	490240	NM Agency on Aging	NM Agency on Aging	6	D							
21224	490250	NM Children, Youth & Family	NM Children, Youth & Family	6	D							
21224	490260	NM Admin Office of Court	NM Admin Office of Court	6	D							
21224	490270	NM State Transp. Authority	NM State Transp. Authority	6	D							
21224	490280	NM Arts Division	NM Arts Division	6	D							
21224	490285	NM Public Regulation Commissio	NM Public Regulation Commissio	6	D							
21224	490290	NM Office of Cultural Affairs	NM Office of Cultural Affairs	6	D							
21224	490300	NM Department of Tourism	NM Department of Tourism	6	D							
21224	490305	NM Veterans Service Commission	NM Veterans Service Commission	6	D							
21224	490310	NM Finance Authority	NM Finance Authority	6	D							
21224	490100	State Grants (Direct)	State Grants (Direct)	5	T							
21224	490500	Federal Grants (Direct)	Federal Grants (Direct)	5	ND							
21224	490510	US Dept Health Hum Svc	US Dept Health Hum Svc	6	D							
21224	490515	US Dept of Agriculture	US Dept of Agriculture	6	D							
21224	490520	US Dept Housing Urban Dev	US Dept Housing Urban Dev	6	D							
21224	490525	US Dept of Interior	US Dept of Interior	6	D							
21224	490530	US Dept of Labor	US Dept of Labor	6	D							
21224	490535	Army Core of Engineers	Army Core of Engineers	6	D							
21224	490540	US Dept of State	US Dept of State	6	D							
21224	490550	US Dept of Transportation	US Dept of Transportation	6	D							
21224	490555	US Dept of Justice	US Dept of Justice	6	D							
21224	490560	Natl Found of Arts/Hum	Natl Found of Arts/Hum	6	D							
21224	490570	Environmental Protection	Environmental Protection	6	D							
21224	490580	Fed Emergency Mgmt Agcy	Fed Emergency Mgmt Agcy	6	D							

Job 21224 Rev-Public Safety Special Fund
Project

Thru Date 03/31/15

Job	Cost Code	Cost Type	Description	L P M	DE CUM	Actual Amount	Open Commitments	Total Commitments	BA Budget	Remaining to Spend	% Remaining	% Spent
21224	490590	Fed Bureau of Reclamation	6 D	D								
21224	490600	US Dept. of Energy	6 D	D								
21224	490610	US Dept of Homeland Security	6 D	D								
21224	490615	US Treasury	6 D	D								
21224	490500	Federal Grants (Direct)	5 T	T								
21224	490700	Indirect Prgms/Flowthrough	5 ND	ND								
21224	490710	Area Agency on Aging-State	6 D	D								
21224	490715	Area Agency on Aging-Fedl	6 D	D								
21224	490720	NM Human Svcs Dept	6 D	D								
21224	490730	NM Housing Division	6 D	D								
21224	490740	NM Highway & Trans Dept	6 D	D								
21224	490700	Indirect Prgms/Flowthrough	5 T	T								
21224	491000	County Grants	5 ND	ND								
21224	491300	Other Grants	5 ND	ND								
21224	491310	Santa Fe Public Schools	6 D	D								
21224	491320	Miscellaneous Other Grants	6 D	D								
21224	491330	Presbyterian Medical Service	6 D	D								
21224	491340	NM Interstate Stream Comm,	6 D	D								
21224	491350	City of Santa Fe	6 D	D								
21224	491300	Other Grants	5 T	T								
21224	490010	Inter-Governmental Grants	4 T	T								
21224	600100	Operating Transfers In	4 L D	L D								
21224	600200	Other Sources	4 D	D								
21224	600250	Other financing sources-lease	4 D	D								
21224	600300	Unrealized Gains/Losses	4 D	D								
21224	600310	Realized Gains	4 D	D								
21224	600400	Transfer Fixed Assets	4 D	D								
21224	700250	Inventory Clearing Accounts	5 I D	I D								
21224	600400	Transfer Fixed Assets	4 T	T								
21224	400000	REVENUES	3 T	T								
21224		Rev-Public Safety Special Fund	2 T	T								
21224		Total:	1 T	T								

513,223.48- 513,223.48- 167,000.00- 346,223.48 2.07- 3.07
 513,223.48- 513,223.48- 167,000.00- 346,223.48 2.07- 3.07
 513,223.48- 513,223.48- 167,000.00- 346,223.48 2.07- 3.07

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Bill No. 2015-___

False Alarm

SPONSOR(S): Councilor Rivera

SUMMARY: The proposed bill amends the City of Santa Fe Alarm System Ordinance, Section 20-5 SFCC 1987 to clarify certain provisions; amend the fines for false alarms; and amend late reporting fees that are assessed against alarm installation companies and alarm monitoring companies.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: April 10, 2015

ATTACHMENTS: Bill
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 BILL NO. 2015-____

3 INTRODUCED BY:

4
5 Councilor Chris Rivera

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10 AN ORDINANCE

11 AMENDING THE CITY OF SANTA FE ALARM SYSTEM ORDINANCE, SECTION 20-
12 5 SFCC 1987 TO CLARIFY CERTAIN PROVISIONS; AMEND THE FINES FOR FALSE
13 ALARMS; AND AMEND LATE REPORTING FEES THAT ARE ASSESSED AGAINST
14 ALARM INSTALLATION COMPANIES AND ALARM MONITORING COMPANIES.

15
16 BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

17 Section 1. Section 20-5.6 SFCC 1987 (Ord. #2009-33, §8, as amended) is
18 amended to read:

19 **20-5.6 Alarm Registration; Duration and Renewal.**

20 An alarm registration shall expire one (1) year from the date of issuance, and shall be
21 renewed annually by submitting an updated application and a registration renewal fee to the alarm
22 administrator. The alarm administrator shall notify each alarm user of the need to renew their
23 registration within sixty (60) days prior to the expiration of the registration. It is the responsibility
24 of the alarm user to submit an application for renewal prior to the registration expiration date.
25 Failure to renew will be classified as use of a non-registered alarm system. For each alarm

1 | occurrence, the fine for a non-registered alarm site, as set forth in subsection 20-5.14 SFCC 1987,
2 | shall be assessed [~~without waiver~~]. A waiver shall be granted for an assessed fine for an
3 | unregistered alarm system, if the registration is completed by the alarm user within ten (10)
4 | business days upon notification of the initial fine for an unregistered alarm system. A late fee
5 | may be assessed if the renewal is more than thirty (30) days late.

6 | **Section 2.** **Section 20-5.14 SFCC 1987 (Ord. #2009-33, §16, as amended) is**
7 | **amended to read:**

8 | **20-5.14 Fees and Fines.**

9 | Unless otherwise permitted by the Alarm System Ordinance, [F]the following non-
10 | refundable fees and fines shall be assessed, as applicable, to alarm users, alarm installation
11 | companies and monitoring companies:

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[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]

<u>Non-Refundable Fees and/or Fines</u>	<u>Santa Fe City Code Section</u>	<u>Alarm User</u>	<u>Alarm Installation Company</u>	<u>Alarm Monitoring Company</u>
Fee - registration of alarm system	20-5.5B	\$25.00		
Fee - renewal of registration	20-5.5B	\$25.00		
Fee - late registration	20-5.6	\$10.00		
Fee - reinstatement	20-5.13A(1)	\$50.00		
Fee - appeal*	20-5.16D	\$50.00		
Fine - first false alarm	20-5.11D(4)	\$0.00		
Fine - second false alarm	20-5.11D(4)	\$0.00		
Fine - third false alarm	20-5.11D(4)	[\$150.00] \$100.00		
Fine - fourth false alarm	20-5.11D(4)	[\$150.00] \$100.00		
Fine - fifth false alarm	20-5.11D(4)	\$150.00		
Fine - sixth or more false alarm(s)	20-5.11D(4)	\$300.00 <u>per infraction</u>		
Penalty - for 11 or more false alarms in a 12 month period	20-5.12A	Suspend response and revoke registration		
Fine - operating an alarm system during period of revocation	20-5.12C	\$100.00		
Fine - non-registered alarm system, per alarm occurrence	20-5.5A 20-5.6	\$100.00		
Fee - license	18-8.10A(3)		\$75.00	\$75.00
Fine - no employee background check	20-5.9J		\$300.00	
Fine - Late report (names and addresses of users)	20-5.9H(2) 20-5.10E		[\$10.00 per day] \$100.00, after five <u>business day</u> grace period	[\$10.00 per day] \$100.00, after five <u>business day</u> grace period
Fine - failure to establish procedures for accepting cancellations of alarms and conveying cancellations of alarms	20-5.10F			\$50.00
Fine - Continuation of alarm dispatch requests to an alarm site after notification by the alarm administrator that the registration has been revoked	20-5.12C			\$50.00
Fine - failure to use enhanced call verification	20-5.10B(2)			\$300.00

1 *Paid only if appeal is decided in favor of the city.

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APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Bills 2015/False Alarm

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: X Resolution: _____

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): AN ORDINANCE AMENDING THE CITY OF SANTA FE ALARM SYSTEM ORDINANCE, SECTION 20-5 SFCC 1987 TO CLARIFY CERTAIN PROVISIONS; AMEND THE FINES FOR FALSE ALARMS; AND AMEND LATE REPORTING FEES THAT ARE ASSESSED AGAINST ALARM INSTALLATION COMPANIES AND ALARM MONITORING COMPANIES.

Sponsor(s): Councilor Rivera

Reviewing Department(s): City Attorney's Office / Santa Fe Police Department

Persons Completing FIR: Jesse Guillen / Mario Salbidrez Date: 4/10/15 Phone: 955-6518 / 955-5267

Reviewed by City Attorney: Kelley A. Brennan Date: 4/14/15
(Signature)

Reviewed by Finance Director: Theresa Guzman Date: 4/16/15
Finance Director (Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

This ordinance would modify the fees assessed for false alarms from alarm systems in the city. Allows for the granting of a waiver of fines for unregistered alarm systems if registration is completed within 10 days. Specifies that all assessed fees are non-refundable. Modifies fines for alarm installation and monitoring companies for late reporting of false alarms

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Unable to determine at this point what the fiscal impact would be. Fine collections will most likely stay similar to current levels.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

Modifies existing city code.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

Status Quo.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

N/A

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The false alarm ordinance is aimed at reducing the instances of false alarms that require emergency personnel response. Reduces fines for the 3rd and 4th offense, making the step up from previous false alarms not as steep. It also allows for the waiver of a fine for an unregistered system, if registered within 10 days, giving a certain degree of leniency for those not aware of registration requirements. Modifying the fines for alarm monitoring and installation companies will theoretically induce them to actually pay the assessed fines. Reducing the fine for late report from \$10 per day to \$100 will simplify the billing collection process.

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Bill No. 2015-14

Security at Ft. Marcy

SPONSOR(S): Councilor Trujillo

SUMMARY: The proposed bill amending subsection 23-6.2 SFCC 1987 to change the level of security required for professional baseball games at Fort Marcy Ball Park.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: April 2, 2015

ATTACHMENTS: Bill
FIR

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CITY OF SANTA FE, NEW MEXICO

BILL NO. 2015-14

INTRODUCED BY:

Councilor Ron Trujillo

AN ORDINANCE

**AMENDING SUBSECTION 23-6.2 SFCC 1987 TO CHANGE THE LEVEL OF SECURITY
REQUIRED FOR PROFESSIONAL BASEBALL GAMES AT FORT MARCY BALL PARK.**

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

**Section 1. Subsection 23-6.2 SFCC 1987 (being Ord. #2012-20, as amended) is
amended to read:**

**23-6.2 Permitted Locations for the Sale and Consumption of Alcohol on City
Property.**

The sale or consumption of alcoholic beverages is permitted at the following locations on city
property:

A. The Santa Fe community convention center and adjacent outdoor spaces under the
center's control;

B. That area of the Santa Fe municipal airport main terminal building and adjacent areas
operated as a restaurant; and

C. The Marty Sanchez Links de Santa Fe (golf course).

1 D. The area of the [~~Forty~~] Fort Marcy Ballpark designated for concessions and seating
2 shall be used for the sale and consumption of only beer and only at professional baseball games.

3 (1) A special dispenser permit shall be used to dispense alcohol. The alcohol dispenser
4 shall comply with all state and local laws and regulations for dispensing alcohol pursuant to the
5 special dispenser permit.

6 (a) Persons desiring to consume beer shall be required to wear a wristband that restricts
7 consumption to a maximum of three (3) twelve (12) ounce beers during the course of a professional
8 baseball game.

9 (i) The wristband shall be nontransferable and shall be issued to verify age and to
10 indicate the number of alcoholic beverages purchased.

11 (ii) The purchase of alcoholic beverages shall be limited to one (1) purchase per person
12 at one (1) time.

13 (iii) Twelve (12) ounce beverage containers shall be used for beer.

14 (iv) Alcoholic beverage containers shall be distinguishable from nonalcoholic beverage
15 containers.

16 (b) The sale of beer shall terminate at the end of sixth inning of the professional baseball
17 game.

18 (c) In addition to alcoholic beverages, food and non-alcoholic beverage drinks shall be
19 sold. Water shall be provided at no cost.

20 (d) A manager of the alcohol vendor shall be present at all times in the concession area.
21 A photograph of the manager and his or her name shall be posted at the point of sale of alcoholic
22 beverages. At all times, the manager shall wear a nametag that identifies him or her as the manager.

23 (e) Alcohol servers shall not drink alcohol during baseball games.

24 (f) The vendor shall place signs in the concession area and outside the concession area
25 that indicate the illegality of selling, serving and providing alcohol to minors and intoxicated persons.

1 (2) The event sponsor shall comply with the security provisions in Subsection 23-
2 6.3(A)(4) except that security guards shall possess at a minimum, a level one security guard license,
3 pursuant to the Private Investigations Act, Chapter 61, Article 27B NMSA 1978.

4 (2)3 Any professional baseball league games subject to this section, shall not take
5 precedence over the scheduling of local youth baseball leagues using Fort Marcy Ballpark.

6 E. An area of the Railyard Park, designated as a beer garden and permitted in
7 accordance with all city and state requirements, may be used for the sale and consumption of beer and
8 wine, during the Bike and Brew Festival if a valid permit is acquired from the Santa Fe Railyard
9 Community Corporation. The event sponsor shall comply with the requirements of
10 23-6.3 SFCC 1987, except that the alcohol content, to allow for craft beer, may exceed five percent
11 (5%) alcohol. This section shall be reviewed by the governing body within one (1) year from the date
12 of adoption.

13 F. Buildings owned by another party located on land owned by the city.

14 G. On land or buildings owned by the city for which the city has entered into a lease
15 with another party for six (6) months or more except for the Railyard Park, Plaza and Alameda (as
16 defined in the Deed of Conservation Easement dated October 1, 2004) where alcohol is prohibited,
17 unless specifically permitted under Subsection 23-6.2 SFCC 1987.

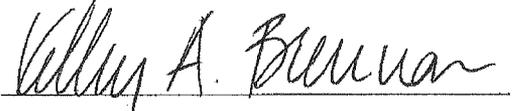
18 H. In or on railroad cars located on railroad tracks except as prohibited by state or
19 federal law.

20 All other applicable approvals required by state or city laws and regulations shall be obtained
21 prior to the sale or consumption of alcoholic beverages on the property described in this subsection
22 23-6.2.

23 **Section 2. Effective Date.** This Ordinance shall become effective immediately upon
24 adoption.

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1 APPROVED AS TO FORM:

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4 KELLEY A. BRENNAN, CITY ATTORNEY

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25 *M/Legislation/Bills 2015/Security at Ft. Marcy*

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: X Resolution: _____

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): AN ORDINANCE AMENDING SUBSECTION 23-6.2 SFCC 1987 TO CHANGE THE LEVEL OF SECURITY REQUIRED FOR PROFESSIONAL BASEBALL GAMES AT FORT MARCY BALL PARK.

Sponsor(s): Councilor Trujillo

Reviewing Department(s): City Attorney's Office

Persons Completing FIR: Rebecca Seligman / Roberta Brito Date: 3-30-15 Phone: 955-6501 / 955-6554

Reviewed by City Attorney: Kelley A. Brennan Date: 3/30/15
(Signature)

Reviewed by Finance Director: [Signature] Date: 3-31-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The purpose of this bill is to change the level of security required for professional baseball games at Fort Marcy Ball Park. The event sponsor shall comply with the security provisions in Subsection 23-6.3(A)(4) except that security guards shall possess at a minimum, a level one security guard license, pursuant to the Private Investigations Act, Chapter 61, Article 27B NMSA 1978.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY 14/15	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected	BU 22813

Personnel*	_____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	_____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	_____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected	

_____	_____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	_____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Not Applicable.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None that staff is aware of.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The event sponsor would not be in compliance with the security provisions in Subsection 23-6.3(A)(4) that security guards shall possess at a minimum, a level one security guard license, pursuant to the Private Investigations Act, Chapter 61, Article 27B NMSA 1978.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This bill would potentially make the security level compliant with the Private Investigations Act in state statute.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Bill No. 2015-____
Speed Limit Policy

SPONSOR(S): Councilor Trujillo

SUMMARY: The proposed bill amends Section 12-6-1.3 of the City of Santa Fe Uniform Traffic Ordinance to authorize the Governing Body to make speed limit alterations in the city of Santa Fe through the adoption of a resolution.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: April 10, 2015

ATTACHMENTS: Bill
FIR

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CITY OF SANTA FE, NEW MEXICO

BILL NO. 2015-__

INTRODUCED BY:

Councilor Ronald Trujillo

AN ORDINANCE

AMENDING SECTION 12-6-1.3 OF THE CITY OF SANTA FE UNIFORM TRAFFIC
ORDINANCE TO AUTHORIZE THE GOVERNING BODY TO MAKE SPEED LIMIT
ALTERATIONS IN THE CITY OF SANTA FE THROUGH THE ADOPTION OF A
RESOLUTION.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF SANTA FE:

Section 1. Section 12-6-1.3 of the City of Santa Fe Uniform Traffic Ordinance
(being Ord. #2011-4) is amended to read:

12-6-1.3 ESTABLISHMENT OF SPEED ZONES.

A. Whenever the ~~administrator~~ governing body determines, upon the basis of an
engineering survey and traffic investigation, that any speed limit permitted under state law or local
ordinance is greater or less than is reasonable or safe under the conditions found to exist upon any
part of a street within ~~his~~ their jurisdiction, ~~he~~ the governing body may declare a speed limit
alteration for that part which is effective at times determined, through the adoption of a resolution.
The public safety committee and public works committee shall review and make a recommendation

1 to the governing body on whether or not to alter the speed limit through the adoption of the
2 resolution. The governing body has the final authority to alter the speed limit. After the adoption of
3 the resolution, [when] appropriate signs giving notice thereof [are] shall be erected at the particular
4 part of the street.

5 B. Alteration of speed limits on state highways by the [administrator] governing body are
6 not effective until approved by the state highway commission. (66-7-303 NMSA 1978)

7 C. The [administrator] governing body shall adhere to and abide by all applicable state
8 statutes in making his determination of speed limits in the municipality.

9 D. Whenever the [administrator] governing body declares a speed limit, [he] the
10 administrator shall submit a schedule of the speed limit to the police department, the municipal judge,
11 the municipal clerk and the municipal attorney. (*)

12 E. Speed zones may be marked by a sign containing a flashing yellow light and, when
13 the light is in operation, the speed limit, instructions or regulations on the sign are in effect.

14 F. The provisions of Subsection A of this section shall not apply to changes of speed
15 limit in construction zones authorized pursuant to 12-6-1.3 G through K of this section.

16 G. When construction, repair or reconstruction of any street or highway is being done,
17 the administrator or other governmental authority with jurisdiction over that street or highway is
18 authorized to designate as a construction zone that portion of the street or highway where
19 construction, reconstruction or repair is being done and to close the construction zone to traffic or to
20 provide for a single lane of traffic on any two-lane or four-lane highway in the construction zone.
21 (66-7-303.1 NMSA 1978)

22 H. The administrator or other governmental authority closing all or a portion of a street or
23 highway or providing for a single lane of traffic on any two-lane or four-lane street or highway
24 pursuant to Subsection G of this section shall erect or cause to be erected traffic-control devices or
25 barricades to warn and notify the public of any change in speed limit and that such street or highway

1 is closed or limited to a single lane of traffic. (66-7-303.1 NMSA 1978)

2 I. Every pedestrian or person who operates a vehicle on any street or highway shall
3 obey all signs, signals, markings, flagmen or other traffic-control devices which are placed to
4 regulate, control and guide traffic through a construction zone.

5 J. No person shall remove, change, modify, deface or alter any traffic-control device or
6 barricade which has been erected on any street or highway pursuant to this section.

7 K. Any person who violates any provision of Subsection I or J of this section is guilty of
8 a petty misdemeanor and upon conviction shall be sentenced in accordance with this code.
9 (66-7-303.1NMSA 1978)

10 APPROVED AS TO FORM:

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13 KELLEY A. BRENNAN, CITY ATTORNEY

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City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: X Resolution: _____
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): AN ORDINANCE AMENDING SECTION 12-6-1.3 OF THE CITY OF SANTA FE UNIFORM TRAFFIC ORDINANCE TO AUTHORIZE THE GOVERNING BODY TO MAKE SPEED LIMIT ALTERATIONS IN THE CITY OF SANTA FE THROUGH THE ADOPTION OF A RESOLUTION.

Sponsor(s): Councilor Trujillo
Reviewing Department(s): City Attorney's Office / Public Works
Persons Completing FIR: Rebecca Seligman / John Romero Date: 4/10/15 Phone: 955-6501 / 955-6638

Reviewed by City Attorney: Kelly A. Bowman Date: 4/13/15
(Signature)

Reviewed by Finance Director: Joselyn Date: 4/16/15
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed ordinance amends Section 12-6-1.3 of the City Of Santa Fe Uniform Traffic Ordinance to authorize the governing body to make speed limit alterations in the City of Santa Fe through the adoption of a resolution.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, the City Manager (or designee) would continue to have the authority to change speed limits without City Council review and approval.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Being able to make speed limit alterations in the City of Santa Fe through the adoption of a resolution will give City Council the authority to change speed limits.

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____

Safer People, Safer Streets – Mayors Challenge

SPONSOR(S): Councilor Bushee

SUMMARY: The proposed resolution accepts the “Mayors Challenge for Safer People, Safer Streets” and directs staff to explore the resources and programs to promote safer streets for pedestrians and bicyclists.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: April 9, 2015

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-_____

INTRODUCED BY:

Councilor Patti Bushee

A RESOLUTION

**ACCEPTING THE “MAYORS CHALLENGE FOR SAFER PEOPLE, SAFER STREETS”
AND DIRECTING STAFF TO EXPLORE THE RESOURCES AND PROGRAMS TO
PROMOTE SAFER STREETS FOR PEDESTRIANS AND BICYCLISTS.**

WHEREAS, on February 20, 2015, U.S. Department of Transportation (USDOT) Secretary
Foxx announced the commitment of mayors and local elected officials to take significant action to
improve safety for bicycle riders and pedestrians of all ages and abilities in their communities by the
end of 2016; and

WHEREAS, through the Mayor’s Challenge for Safer People and Safer Streets, local leaders
across the country will marshal federal, state, local and non-profit efforts to improve safety for
bicycle riders and pedestrians; and

WHEREAS, the USDOT has established seven Challenge activities:

- 1. Take a complete streets approach;
- 2. Identify and address barriers to make safe and convenient for all road users, including
people of all ages and abilities and those using assistive mobility devices;

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- 3. Gather and track biking and walking data;
- 4. Use designs that are appropriate to the context of the street and its users;
- 5. Take advantage of opportunities to create and complete pedestrian and bicycle networks through maintenance;
- 6. Improve walking and biking safety laws and regulations;
- 7. Educate and enforce proper road use behavior by all.

WHEREAS, Challenge cities benefit by improving walking and biking that contributes to the health, safety, environmental, transportation and quality of life for its community members; and

WHEREAS, the Mayor is committed to making roads safe, convenient and accessible by all users including pedestrians, bicyclists and those using personal mobility devices.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE to sign onto Secretary Foxx’s “Mayor’s Challenge for Safer People and Safer Streets” and take action on the seven Challenge activities.

PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

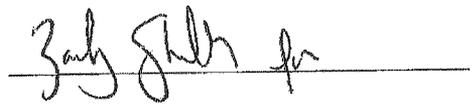
JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

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APPROVED AS TO FORM:

A handwritten signature in cursive script, appearing to read "Kelly Brennan for", is written over a horizontal line.

KELLEY A. BRENNAN, CITY ATTORNEY

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

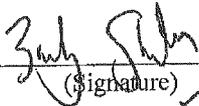
(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

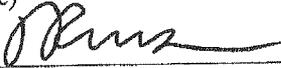
Short Title(s): A RESOLUTION ACCEPTING THE "MAYORS CHALLENGE FOR SAFER PEOPLE, SAFER STREETS" AND DIRECTING STAFF TO EXPLORE THE RESOURCES AND PROGRAMS TO PROMOTE SAFER STREETS FOR PEDESTRIANS AND BICYCLISTS.

Sponsor(s): Councilor Bushee

Reviewing Department(s): City Attorney's Office /Public Works

Persons Completing FIR: Rebecca Seligman / Melissa McDonald Date: 04/09/15 Phone: 955-6501 / 955-6840

Reviewed by City Attorney:  Date: 4-10-15
(Signature)

Reviewed by Finance Director:  Date: 4-14-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The purpose of the resolution is to accept the "Mayors Challenge for Safer People, Safer Streets" and directs staff to explore the resources and programs to promote safer streets for pedestrians and bicyclists.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 14/15	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY 15/16	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	A _____	_____	\$ A _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ 0 _____			\$ 0 _____				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY 14/15 (January thru June only)	"R" Costs Recurring or "NR" Non-recurring	FY 15/16	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	_____	_____	\$ 0 _____	R _____	_____	_____
_____	\$ 0 _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ 0 _____		\$ 0 _____			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

The resolution supports and reinforces much of the work that city staff from a broad range of departments is currently doing. Hence, no additional funds will be necessary and those required will be minimal and considered absorbed City staff hours.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The Governing Body would not accept Secretary Foxx's "Mayors Challenge for Safer People, Safer Streets" or complete the seven Challenge activities.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None staff is aware of

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Accepting the "Mayors Challenge for Safer People, Safer Streets" and the seven Challenge activities would have the potential to make our community a safer place for pedestrians and bicyclists.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08

City of Santa Fe, New Mexico

memo

To: Mayor and City Councilors
City Attorney Kelley A. Brennan
City Manager Brian Snyder
Shannon Cantu, Public Safety Committee

From: Ann Yalman 
Municipal Court Judge

Date: April 8, 2015

Re: Municipal Court Monthly Report: March 2015

Enclosed please find March 2015, monthly report.

As requested, we have also included the February 2015 statistics.

We have included community service information as requested.

**MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR
MARCH, 2015**

1. NUMBERS OF CASES FILED FOR MONTH		TOTALS
Traffic Violations		1030
Traffic Citations (court appearance)	901	
Penalty Assessments (court only collects money)	129	
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	16	
Criminal Cases		142
DUIs	15	
Shoplifting	29	
Petty Misdemeanors	80	
Revoked	18	
Code Enforcement		1
Animal Control		18
2. ARRAIGNMENTS		605
(many arraignments result in pleas)		161
Traffic Arraignments	13	
Criminal arraignments	43	
DUIs	84	
Shoplifting	21	
Petty Misdemeanors		
Revoked		
Parking		79
Animal		14
Code Enforcement		0
3. TRIALS		14
1) with attorney(s)	7	
2) with police officers	7	
1) Animal	1	
2) Traffic	8	
3) Misdemeanor/shoplifting		
4) Parking		
5) DUI	5	
6) Revoked		
4. BENCH WARRANTS ISSUED		173
5. HOMELESS COURT		21
6. COMMUNITY SERVICE – TOTAL		607
1) Community service hours – penalties	Hours	285
2) Community service hours – in lieu of fines	Hours	322

**MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
March 2015**

Animal Control	11001.451200	\$510.00
Court Fines	11001.450200	\$36,780.00
Parking	51150.450610	\$5,722.00
Traffic Violations	11001.450900	\$417.00
	TOTAL FINES:	\$43,429.00

Automation Fee (AOC)	21202.432100	\$ 4,146.00
Bench Warrants (City)	21224.432150	\$ 2,647.00
Calming Fees (City)	31775.450850	\$ 8,769.00
Copies/Misc. (City)	11001.471400	\$ 19.00
Corrections Fees (City) - PD	21201.432300	\$ 13,336.58
Corrections Fees (City) - Muni. Court	21225.432300	\$ 6,668.42
Court Admin. Fee (City)	21225.432310	\$ 6,828.00
DWI Lab Fees (AOC)	21202.432200	\$ 750.38
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,710.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 200.00
In House Automation (City)	21130.432100	\$ 1,384.00
Judicial Education Fees (JEC)	21202.431800	\$ 2,014.00
Police Safety Fees (City)	21224.432120	\$ 3,240.00
Prevention Fees (AOC)	21202.450400	\$ 692.00
Substance Abuse Fee (AOC)	21202.432350	\$ -
	TOTAL FEES:	\$ 52,404.38

TOTAL FINES AND FEES:	\$95,833.38
City: Money remains with the City of Santa Fe:	\$91,687.38
AOC: Money is submitted to the State of NM, Admin. Office of the Courts:	\$5,588.38
JEC: Money is submitted to the NM Judicial Education Center:	\$2,014.00

City	AOC	JEC
\$510.00		
\$36,780.00		
\$5,722.00		
\$417.00		
	\$ 4,146.00	
\$ 2,647.00		
\$ 8,769.00		
\$ 19.00		
\$ 13,336.58		
\$ 6,668.42		
\$ 6,828.00		
\$ 750.38	\$ 750.38	
\$ 1,710.00		\$ -
\$ 200.00		
\$ 1,384.00		
\$ 2,014.00		\$ 2,014.00
\$ 3,240.00		
\$ 692.00	\$ 692.00	
\$ -	\$ -	
\$91,687.38	\$5,588.38	\$2,014.00

\$99,289.76

**MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR
FEBRUARY 2015**

1. NUMBERS OF CASES FILED FOR MONTH		TOTALS
Traffic Violations		826
Traffic Citations (court appearance)	758	
Penalty Assessments (court only collects money)	68	
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	28	
Criminal Cases		98
DUIs	7	
Shoplifting	24	
Petty Misdemeanors	61	
Revoked	6	
Code Enforcement		0
Animal Control		14
2. ARRAIGNMENTS (many arraignments result in pleas)		
Traffic Arraignments		488
Criminal arraignments		109
DUIs	7	
Shoplifting	34	
Petty Misdemeanors	59	
Revoked	9	
Parking		68
Animal		4
Code Enforcement		1
3. TRIALS		17
1) with attorney(s)	6	
2) with police officers	11	
1) Animal	3	
2) Traffic	11	
3) Misdemeanor/shoplifting		
4) Parking		
5) DUI	2	
6) Revoked	1	
4. BENCH WARRANTS ISSUED		211
5. HOMELESS COURT		14
6. COMMUNITY SERVICE – TOTAL		709 Hours
1) Community service hours – penalties	Hours	416
2) Community service hours – in lieu of fines	Hours	293

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT February 2015

Animal Control	11001.451200	\$468.02
Court Fines	11001.450200	\$36,255.00
Parking	51150.450610	\$3,163.00
Traffic Violations	11001.450900	\$1,859.00
	TOTAL FINES:	\$41,745.02

Automation Fee (AOC)	21202.432100	\$ 3,965.88
Bench Warrants (City)	21224.432150	\$ 3,360.00
Calming Fees (City)	31775.450850	\$ 7,044.00
Copies/Misc. (City)	11001.471400	\$ 18.00
Corrections Fees (City) - PD	21201.432300	\$ 12,974.94
Corrections Fees (City) - Muni. Court	21225.432300	\$ 6,487.62
Court Admin. Fee (City)	21225.432310	\$ 6,645.56
DWI Lab Fees (AOC)	21202.432200	\$ 640.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 2,039.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 2,000.00
In House Automation (City)	21130.432100	\$ 1,329.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,957.00
Police Safety Fees (City)	21224.432120	\$ 3,221.00
Prevention Fees (AOC)	21202.450400	\$ 593.00
Substance Abuse Fee (AOC)	21202.432350	\$ 71.00
	TOTAL FEES:	\$ 52,346.00

TOTAL FINES AND FEES:	\$94,091.02
City: Money remains with the City of Santa Fe:	\$90,125.14
AOC: Money is submitted to the State of NM, Admin. Office of the Courts:	\$5,269.88
JEC: Money is submitted to the NM Judicial Education Center:	\$1,957.00

City AOC JEC

\$468.02		
\$36,255.00		
\$3,163.00		
\$1,859.00		
	\$ 3,965.88	
\$ 3,360.00		
\$ 7,044.00		
\$ 18.00		
\$ 12,974.94		
\$ 6,487.62		
\$ 6,645.56		
\$ 640.00	\$ 640.00	
\$ 2,039.00		\$ -
\$ 2,000.00		
\$ 1,329.00		
\$ 1,957.00		\$ 1,957.00
\$ 3,221.00		
\$ 593.00	\$ 593.00	
\$ 71.00	\$ 71.00	
\$90,125.14	\$5,269.88	\$1,957.00

\$97,352.02