

DISTRICT 1 - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
Adam Armijo Park	Replace Water Fountain w/Back Flow Preventer	\$ 40,000.00	423001	In House	In House	Yes	No	N/A	No	N/A	5		In House	LOCALS/Parks
Adam Armijo Park	Install Two (2) Picnic Tables			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	Install Four (4) Park Benches			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	Parks Signs			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	Ramada Work			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	Replace Post/Cable			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	ADA Parking Lot - Survey			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	ADA Parking Lot - Design			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Adam Armijo Park	ADA Parking Lot - Construction			Contractor	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Alto Bicentennial Pool	Pool Cover w/ Reel	\$ 15,875.00	425001	In House		Yes	No	N/A	No	N/A	4		N/A	Pool Pro
Alto Bicentennial Pool	Park Signs			In House		Yes	No	N/A	No	N/A			N/A	Pool Pro
Alto Bicentennial Pool	Replace Elephant Fixture in Tot Pool			Contractor	In House	No	Yes	Elephant Replacement	No	N/A		Elephant was painted, not replaced	N/A	Pool Pro
Alto Bicentennial Pool	Tree Replacement around Pool & Pathways			In House	In House	No	Yes	New Trees	No	N/A			N/A	Pool Pro
Cathedral park	Arborist Work for Hazardous Trees	\$ 38,500.00	423008	Contractor	Contractor	Yes	No	Pruning paid for out of Quality of Life funding	Yes	See page 3	3		N/A	N/A
Cathedral park	Install Security Lighting to Deter Crime			Contractor	Contractor	No	Yes	Security Lighting	No	N/A		Same lighting was there in 2007	In House	Contractor/Parks
Cathedral park	Replace & Plant Trees			In House	In House	No	Yes	Trees	No	N/A			In House	Parks
Cathedral park	Install Water Fountain			In House	In House	Yes	No	N/A	No	N/A			In House	Parks
Cross of the Martyrs	Remove Bollards & Replace w/Gate	\$ 43,750.00	423011	In House	In House	Yes	No	N/A	No	N/A	1		In House	Horizon Trikes/LOCALS/Parks
Cross of the Martyrs	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Cross of the Martyrs	Hydro Seed, Native Grass & Wildflowers			In House	In House	No	Yes	Hydro-seed	No	N/A		Deemed unnecessary by Parks Director	N/A	N/A
Cross of the Martyrs	ADA			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Dog Park	Install Park & City Ordinance Signs	\$ 72,621.00	423016	In House	In House	Yes	No	N/A	No	N/A	12		N/A	LOCALS/Parks
Frank S. Ortiz Dog Park	Resurface Parking Lot (gravel/base course) 75,000 sf			Contractor	In House	Yes	No	N/A	No	N/A			N/A	Parks
Frank S. Ortiz Dog Park	Install Twelve (12) Doggie Dispensers			In House	In House	Yes	No	N/A	No	N/A			N/A	Parks
Frank S. Ortiz Dog Park	Install Six (6) Park Benches			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Dog Park	Install (3) Small Shade Structures			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Dog Park	Plant Shade Tree Cluster @ Parking Area & Irrigation			In House	In House	No	Yes	Cluster of trees	No	N/A		Cluster of trees not apparent	In House	LOCALS/Parks
Frank S. Ortiz Dog Park	ADA			Contractor	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Park	Install Three (3) Doggie Dispensers	\$ 78,608.00	423017	In House	In House	Yes	No	N/A	No	N/A	6	Older dispensers still on-site	N/A	LOCALS/Parks
Frank S. Ortiz Park	Install/Upgrade Playground Structures			Contractor	Both	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Park	Install 2" Water Meter			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Park	Install Water Fountain w/Backflow			In House	In House	No	Yes	Separate Backflow for fountain	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Park	Repair Picnic Table Huts			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Frank S. Ortiz Park	Remove Dead Cottonwood Tree			Contractor	Contractor	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Frank S. Ortiz Park	Plant Three (3) Trees			In House	In House	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Frank S. Ortiz Park	Install Park & City Ordinance Signs			In House	In House	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Ft Marcy Complex	Replacement of Community Room Flooring	\$ 500,000.00	425002	Contractor	Contractor	Yes	No	N/A	No	N/A	11		N/A	See Purchases
Ft Marcy Complex	Replacement of Restroom/Dressing Room Floors			Contractor	Contractor	Yes	Yes	New flooring	No	N/A			N/A	See Purchases/LOCALS/Parks
Ft Marcy Complex	Replace Lockers			Contractor		No	Yes	New lockers in women's locker room	No	N/A			N/A	
Ft Marcy Complex	Install Speed Bumps to Ft. Marcy Complex Entrance Street Areas			Contractor		No	Yes	Speed bumps	No	N/A			N/A	N/A
Ft Marcy Complex	Front Desk Computer System Upgrade			In House	In House	Yes	No	N/A	No	N/A			N/A	See Purchases/LOCALS/Parks
Ft Marcy Complex	Replacement Floor in Racquetball Court 2			Contractor	Contractor	Yes	No	N/A	No	N/A			N/A	The McClain Company
Ft Marcy Complex	Replacement of Facility Front Automated Doors			Contractor	In House	Yes	No	N/A	No	N/A			N/A	See Purchases
Ft Marcy Complex	Replacement filter for Ft. Marcy Pool			Contractor	Contractor	Yes	no	N/A	No	N/A			N/A	See Purchases
Ft Marcy Complex	Replacement of Roof in Pool Area - Design			Contractor	Contractor	Yes	No	N/A	No	N/A			N/A	See Purchases
Ft Marcy Complex	Replacement of Roof in Pool Area - Construction			Contractor	Contractor	Yes	No	N/A	No	N/A			N/A	See Purchases/Parks
Ft Marcy Complex	Construct Walking Path Around Complex Connecting to Mager's Field Path - included with Mager's Field Project			Contractor	Contractor	Yes	No	N/A	No	N/A			N/A	See Purchases/Parks
Ft Marcy Complex	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A			N/A	See Purchases/LOCALS/Parks
John F Griego Park	Paint Basketball Court	\$ 23,075.00	423024	Both	N/A	No	Yes	Paint court	Yes	See page 3	8	Slab replacement needed first	In House	N/A
John F Griego Park	Upgrade Irrigation System to ICC Control System			Both	Both	Yes	No	N/A	No	N/A		Check with irrigation audit	In House	Parks
John F Griego Park	Upgrade Backflow Preventer w/Hot Box			Both	In House	Yes	No	N/A	No	N/A		Check with irrigation audit	In House	Parks

COLOR LEGEND:
 Parks jointly inspected by POSAC Chair and Public Works Department Director shown in BLUE
 Parks inspected by Public Works Department Staff shown in WHITE
 Cancelled Projects shown in RED

DISTRICT 1 - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
John F Griego Park	Upgrade Water Fountain w/Backflow			Both	In House	Yes	No	N/A	No	N/A			In House	Parks
John F Griego Park	Replace Three (3) Park Benches			Both	In House	Yes	No	N/A	No	N/A			In House	Parks
John F Griego Park	Install New Basketball Rims			Both	In House	Yes	No	N/A	No	N/A			In House	Parks
John F Griego Park	Install Park & City Ordinance Signs			Both	In House	Yes	No	N/A	No	N/A			In House	Parks
John F Griego Park	Tree Replacement			Both	In House	No	Yes	Tree replacement	No	N/A			In House	Parks
Mager's Field	Perimeter Pathway	\$ 582,625.00	423031	Contractor	Contractor	Yes	No	N/A	No	N/A	5		Consensus Planning	Accent
Mager's Field	Play & Shade Structure			Contractor	Contractor	Yes	No	N/A	No	N/A			Consensus Planning	Accent
Mager's Field	Exercise Stations			Contractor	Contractor	Yes	No	N/A	No	N/A			Consensus Planning	Accent
Mager's Field	Putting Green			Contractor	Contractor	Yes	No	N/A	No	N/A			Consensus Planning	Accent
Mager's Field	Park Furniture			Contractor	Contractor	Yes	No	N/A	No	N/A			Consensus Planning	Accent
Melendez St. Pocket Park	Install Three (3) Park Benches	\$ 11,000.00	423033	In House		Turned into State DOT ROW					0		N/A	N/A
Melendez St. Pocket Park	Install Park Signs			In House									N/A	N/A
Melendez St. Pocket Park	Install Fence			Contractor									N/A	N/A
Monica Roybal Pocket Park	Tree Replacement	\$ 2,000.00	423035	In House	In House	No	Yes	Trees	Yes	See page 3	0		N/A	N/A
Peralta Park	Install Four (4) Park Benches	\$ 6,250.00	423039	In House	In House	No	Yes	Four (4) Park Benches	No	N/A	1		N/A	N/A
Peralta Park	Install Park Signs			In House	In House	No	Yes	Signs	No	N/A			N/A	N/A
Plaza Park	Concrete Replacement	\$ 600,000.00	423040	Contractor	Contractor	Yes	No	N/A	No	N/A	2		MRWM LTD	AIC
Plaza Park	Electrical Modifications			Contractor	Contractor	Yes	No	N/A	No	N/A			MRWM LTD	AIC
Prince Park	Hydro Seed (1 acre)/Re-seed Open Field	\$ 67,650.00	423042	Contractor		No	Yes	Area not seeded	Yes	See page 3	5	Prince Park and Cross of the Martyrs considered the same park in Parks staff report	N/A	N/A
Prince Park	Remove Bollards & Replace with New Entrance Gate			Contractor	In House	Yes	No	N/A	No	N/A			In House	Horizon Trikes/LOCALS/Parks
Prince Park	Install Two (2) Tables			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Prince Park	Install Two (2) Benches			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Prince Park	ADA Requirements			Contractor	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Sunnyslope Meadows	Community Garden (Water Meter - 4,000.00 (10) Fenchy Intensive Boxes	\$ 20,500.00	423048	In House	In House	Yes	No	N/A	No	N/A	1		In House	LOCALS/Parks
Thomas Macaione Park	Installation of New Water Fountain Along w/Backflow Preventer	\$ 24,000.00	423049	In House		No	Yes	Water fountain was not installed	No	N/A	3	At a May 2011 POSAC meeting, staff reported that only the irrigation system would be installed for this project, "A cultural review was being done and an archaeologist would have to be on site"	In House	Parks
Thomas Macaione Park	Upgrade Irrigation to ICC Controller System			In House	In House	Yes	No	N/A	No	N/A		Review with irrigation audit	In House	Parks
Thomas Macaione Park	Upgrade Backflow Preventer w/Hot Box			In House	In House	Yes	No	N/A	No	N/A			In House	Parks
Thomas Macaione Park	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A			In House	Parks
Torreon Park	Install Entrance Gate	\$ 92,125.00	423050	Contractor		No	Yes	No entrance gate	No	N/A	7		N/A	N/A
Torreon Park	Install Playground Structure			Contractor	Contractor	Yes	No		No	N/A			In House	LOCALS/Parks
Torreon Park	Upgrade Irrigation System to ICC Control System			In House	In House	Yes	No		No	N/A			In House	LOCALS/Parks
Torreon Park	Upgrade Backflow Preventer w/Hot Box			In House	In House	Yes	No		No	N/A			In House	LOCALS/Parks
Torreon Park	Install Water Fountain			In House	In House	Yes	No		No	N/A			In House	LOCALS/Parks
Torreon Park	Repaint Basketball Court			In House	Contractor	Yes	No		No	N/A			N/A	Renner/LOCALS/Parks
Torreon Park	Install Park & City Ordinance Signs			In House	In House	Yes	No		No	N/A			N/A	LOCALS/Parks
Torreon Park	ADA Compliance			Contractor	In House	Yes	No		No	N/A			In House	LOCALS/Parks

Work Tasks Completed Beyond Required Scope of Implementation Plan

Update #1: 5/13/15

Update #2: 7/2/15

Update #3: 7/5/15

Update #4: 7/8/15

District 1	
Adam Armijo Park	
Alto Bicentennial Pool	
Cathedral park	Some irrigation improvements; Fertilizer
Cross of the Martyrs	
Frank S. Ortiz Dog Park	
Frank S. Ortiz Park	
Ft Marcy Complex	
John F Griego Park	Added two (2) park benches with companion seating pads, Replaced one (1) ADA picnic table
Mager's Field	
Monica Roybal Pocket Park	At the November 2009, meeting, staff informed POSAC that "Monica Roybal had asked for trees and an irrigation upgrade that would have cost \$2,000. That wasn't possible for the amount of money and Parks recommended the money be used to landscape the median in the parking lot and xeriscape."
Peralta Park	
Plaza Park	
Prince Park	Installed two (2) ADA benches with companion seating, Installed two (2) ADA tables, Provided ADA parking area with curb ramp, wheel stops, striping and signage, Repaired walkway, Provided for archeological site clearance, Repaired/replaced parking lot post and cable, Provided modifications and repairs to walk and grounds to allow NPS exhibit installation, Installed trash drums, Removed bollards and replaced with new entrance gate
Sunnyslope Meadows	
Thomas Macaione Park	
Torreon Park	

DISTRICT 2 - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plant	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
Amelia White Park	Native Seed, Grass, Flowers, Shelter, Irrigation, Park Furniture	\$ 100,000.00	423002	Contractor	Both	No	Yes	Park furniture	Yes	See page 6	5		Consensus Planning	Heads Up Landscape
Atalaya park	Upgrade Backflow Preventor w/Hot Box	\$ 36,250.00	423005	In House	In House	Yes	No	N/A	Yes	See page 6	4		N/A	Parks
Atalaya park	Install Drinking Fountain			In House	In House	No	Yes	Original drinking fountain repaired	No	N/A			N/A	Parks
Atalaya park	Resurface Tennis Courts			Contractor	contractor	No	Yes	Resurfacing	No	N/A		Resurfacing done with other funding prior to 2007	N/A	
Atalaya park	Install City & Park Ordinance Signs			In House		Yes	No	N/A	No	N/A			N/A	Parks
Calle Lorca Park	Dog Park Design	\$ 187,500.00	423006	In House	In House	No	Yes	Design of Dog Park	Yes	See page 6	4		N/A	N/A
Calle Lorca Park	Dog Park Construction			Contractor	In House	No	Yes	Construction of Dog Park	No	N/A			N/A	N/A
Calle Lorca Park	Install Four (4) Security Lights			Contractor	In House	No	Yes	One (1) Security light	No	N/A			In House	LOCALS/Parks
Calle Lorca Park	Install Six (6) Turf Irrigation			Contractor	In House	Yes	No	N/A	Yes	See page 6			In House	Parks
Cornell Park	Install Two (2) Drinking Fountains	\$ 60,875.00	423010	In House	In House	Yes	No	Existing fountain upgraded	NO	N/A	7		In House	LOCALS/Parks
Cornell Park	Install Ten (10) Park Benches			In House	In House	No	Yes	Five (5) Benches missing	Yes	See page 6			In House	LOCALS/Parks
Cornell Park	Tree Replacement			In House	In House	No	Yes	Tree replacement	No	N/A			N/A	LOCALS/Parks
Cornell Park	Replace Rose Planting			In House	In House	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Cornell Park	Hazardous Tree Pruning			Contractor	contractor	Yes	No	N/A	No	N/A			N/A	Coates Tree Service
Cornell Park	Install Park Signs			In House	In House	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Cornell Park	ADA Compliance			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
E. and W. De Vargas Park	Upgrade Irrigation System to ICC Control System	\$ 512,000.00	E-423012 W-423013	Contractor	contractor	Yes	No	N/A	No	N/A	8		Surroundings	Westwind/Parks
E. and W. De Vargas Park	Renovate Park Pathways			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Renovate Retainer Walls			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Plant Vegetation			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Upgrade Backflow Preventor w/Hot Box			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Install Two (2) New Water Fountains			Contractor	contractor	No	Yes	One (1) Water Fountain	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Replace Parking Lot Security Lighting			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Repair Small Punch Bowl with Drain			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Reseed Entire Park 87,120 SF			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Repair Ramada			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
E. and W. De Vargas Park	Plant Ten (10) Trees			Contractor	contractor	Yes	No	N/A	No	N/A			Surroundings	Westwind/Parks
Don Diego Park	Plant Trees	\$ 6,250.00	423014	In House	In House	No	Yes	New trees	No	N/A	2	Previously installed trees vandalized	None	Parks
Galisteo Tennis Courts	Install Playground	\$ 131,250.00	423020	Contractor	In House	Yes	No	N/A	No	N/A	5		In House	LOCALS/Parks
Galisteo Tennis Courts	Tennis Court(s) Demolition			Contractor	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Orlando Fernandez Park	Upgrade Irrigation System to ICC Control System	\$ 17,875.00	423037	In House	In House	Yes	No	N/A	No	N/A	4		In House	Parks
Orlando Fernandez Park	Upgrade Backflow Preventor w/Hot Box			In House	In House	Yes	No	N/A	No	N/A		Irrigation audit needed	In House	Parks
Orlando Fernandez Park	Install Four (4) Park Benches			In House		No	Yes	Four (4) park benches	No	N/A			N/A	N/A
Orlando Fernandez Park	Install Park & City Ordinance Signs			In House	In House	Yes	No	N/A	No	N/A			???	N/A
Patrick Smith Park	ADA Compliance	\$ 210,000.00	423038	Contractor	In House	Yes	No	N/A	No	N/A	6		Sites Southwest	Heads Up Landscape

DISTRICT 2 - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
Patrick Smith Park	Sidewalks and Hardscapes			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up Landscape
Patrick Smith Park	Upgrade Picnic Area			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up Landscape
Patrick Smith Park	Shade Structures			Contractor	In House	Yes	No	N/A	No	N/A			Jason Kluck (in house)	LOCALS/Parks
Patrick Smith Park	Upgrade Playground			Contractor	contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up Landscape
Patrick Smith Park	Dog Park			Contractor	In House	No	Yes	Dog Park	No	N/A		POSAC minutes show staff reported that in May 2009 ENN meeting eliminated the dog park	N/A	N/A
Patrick Smith Park	Plant Additional Shade Trees			Contractor	In House	No	Yes	Trees	No	N/A			Sites Southwest	Heads Up Landscape
Patrick Smith Park	Pave Parking Lots			Contractor	contractor	No	Yes	Pavement	No	N/A		No pavement, only base	Sites Southwest	Heads Up Landscape
Patrick Smith Park	Install Gates			Contractor	contractor	No	Yes	Gates	No	N/A		Gates not there	Sites Southwest	Heads Up Landscape
Salvador Perez Pool	Upgrade Back Patio (Shade Structure, Extend Concrete Area, New Sod)	\$ 85,000.00	425004	Both	In House	Yes	No	N/A	No	N/A	4		Jason Kluck (in house)	LOCALS/Parks
Salvador Perez Pool	New Irrigation System			Both	In House	Yes	No	N/A	No	N/A		Needs irrigation audit	In House	Parks
Young Park	Replace & Install Sidewalk	\$ 70,375.00	423053	In House		No	Yes	New sidewalk	Yes	See page 6	6		Jesus Vega	LOCALS/Parks
Young Park	Plant Ten (10) Trees			In House	In House	No	Yes	Only Six (6) trees planted	No	N/A		Review need for additional trees	Jesus Vega	LOCALS/Parks
Young Park	Upgrade Backflow			In House	In House	Yes	No	N/A	No	N/A			Jesus Vega	LOCALS/Parks
Young Park	Resurface Basketball Court			In House	In House	Yes	No	N/A	No	N/A		Needs irrigation audit	Jesus Vega	LOCALS/Parks
Young Park	Install Chainlink Fence Surrounding Park			Contractor	In House	No	Yes	Existing Chainlink fence ugraded	No	N/A			Jesus Vega	LOCALS/Parks
Power Plant Building and Park	Historical Renovation to Hydro Electrical Power Plant Building and Property Improvements	\$ 700,000.00	423041	Contractor		Yes	No	N/A	No	N/A	8		Victor Johnson	AIC

Work Tasks Completed Beyond Required Scope of Implementation Plan

Update #1: 5/13/15

Update #2: 7/2/15

Update #3: 7/5/15

Update #4: 7/8/15

District 2	
Amelia White Park	Repaired structures, Constructed retaining wall
Atalaya park	Cleared, grubbed, and graded lower area of playground, Parks Locals performed demolition and removal of concrete walkway, as well as removal of sand and railroad ties from old playground area between tennis courts and Atalaya School.
Calle Lorca Park	ADA walkway, trashcan, Four(4) aspen trees, four (4) "red flowered" trees, Three (3) other trees, railroad tie retaining wall, 2 ADA benches, 2 ADA picnic tables, arroyo bridge, HILO drinking fountain, resurfaced basketball court, park signage, accessible walkways, upgrade playground equipment, replace fence with post and cable, repairs to drainage ways
Cornell Park	Installed recycling center, Installed one (1) picnic table, Installed one (1) HiLo drinking fountain, repaired one (1) drinking fountain, Installed curb ramps and parrallel parking striping for increased accessibility
E. and W. De Vargas Park	
Don Diego Park	
Galisteo Tennis Courts	
Orlando Fernandez Park	
Patrick Smith Park	
Salvador Perez Pool	
Young Park	At the November 2008 meeting, POSAC was informed by staff that "ADA plans were approved and reconstruction of water fountain, benches and sidewalks would all be done in-house"
Power Plant Building and Park	

DISTRICT 3 - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
Ashbaugh Park	Soccer Park Parking & Access	\$ 452,000.00	423004	Contractor	Both	Yes	No	N/A	No	N/A	7		Clemens	Clemens
Ashbaugh Park	Prairie Dog Removal			Contractor	Contractor	Yes	No	N/A	No	N/A			Clemens	Clemens
Ashbaugh Park	North End Park Landscape			Contractor	In House	Yes	No	N/A	Yes	See page 8			In House	Parks
Cielo Vista Park	Acquire Adjacent Lot - Maclovia	\$ 300,000.00	423009	Contractor	In House	No	Yes	N/A	Yes	See page 8	6	Unknown about acquisition	In House	LOCALS/Patks
Cielo Vista Park	Playground Structure			Contractor	Contractor	Yes	No	N/A	No	N/A			In House	LOCALS/Patks
Cielo Vista Park	Shade Structure			Contractor	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Patks
Cielo Vista Park	Install Four (4) Picnic Tables			Contractor	In House	No	Yes	Two (2) picnic tables	No	N/A		Final implementation plan for this new park developed through an ENN and continued dialogue and collaboration with the residents	In House	LOCALS/Patks
Cielo Vista Park	Install Six (6) Park Benches			Contractor	In House	No	Yes	One (1) park bench	No	N/A			In House	LOCALS/Patks
Cielo Vista Park	Install Irrigation and Turf			Contractor	In House	Yes	No	N/A	Yes	See page 8			In House	LOCALS/Patks
Espinacitas Park	Install Two (2) Benches	\$ 5,500.00	423015	In House	Replaced by Housing Authority Building 1800A									
	Install One (1) Table			In House										
Frenchy's Park	Phase 1 Construction Documents for New Irrigation System	\$ 661,250.00	423019	Contractor	Contractor	Yes	No	N/A	No	N/A	12		Sites Southwest	Heads Up/Parks
Frenchy's Park	Natural Pasture Renovation			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Wet Lands			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Irrigation Modification to Trees			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Small Orchard Construction			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Design Service Road to Barn			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Bury Upper Pond			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	New Pole Lighting from Parking Lot to Barn			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Concrete Strip at Outer Edge of Soft Path			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Community Garden Fence Area			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Irrigation Extension			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Expand Orchard			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up/Parks
Frenchy's Park	Consider New Storage Options			Contractor		Yes	No	N/A	No	N/A			In House	Carreon Construction
Gregory Lopez Park	Irrigation System Upgrade	\$ 97,750.00	423022	Contractor	In House	Yes	No	N/A	No	N/A	6	Check with irrigation audit	Jesus Vega	LOCALS/Patks
Gregory Lopez Park	Install Irrigation System Five (5) Zones			Contractor	In House	Yes	No	N/A	No	N/A		Check with irrigation audit	Jesus Vega	LOCALS/Patks
Gregory Lopez Park	Install Four (4) Picnic Tables			In House	In House	Yes	No	N/A	Yes	See page 8			Jesus Vega	LOCALS/Patks
Gregory Lopez Park	Install Six (6) Park Benches			In House	In House	Yes	No	N/A	Yes	See page 8			Jesus Vega	LOCALS/Patks
Gregory Lopez Park	Install Two (2) Grills			In House		No	Yes	No new grills	No	N/A			Jesus Vega	LOCALS/Patks
Larragoite Park	Renovate Area at the SW Side	\$ 250,000.00	423026	Contractor	Contractor	Yes	No	N/A	No	N/A	6		Sites Southwest	Heads Up
Larragoite Park	Construct Sand Volleyball Court			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Larragoite Park	Expand Irrigation System			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Larragoite Park	Pave Parking Lot			Contractor	Contractor	No	Yes	Paving	No	N/A		Base course parking lot preferred	Sites Southwest	Heads Up
Las Acequias Park	Install Transit Bus Stop	\$ 150,000.00	423027	In House		No	Yes	No transit bus stop	No	N/A	3	Neighbors did not want bus service	N/A	LOCALS/Patks
Las Acequias Park	Install Three (3) Security Cameras			Contractor	Both	No	Yes	Security cameras	No	N/A		Cemera locations rotate from park to park	N/A	N/A
Las Acequias Park	Install Irrigation and Turf			Contractor	Both	Yes	No	N/A	Yes	See page 8			In House	LOCALS/Patks
Los Milagros Park	Plant Ten (10) Native Trees	\$ 65,800.00	423029	In House	In House	Yes	No	N/A	No	N/A	8		Jesus Vega	LOCALS/Patks
Los Milagros Park	Plant Ten (10) Shrubs			In House	In House	Yes	No	N/A	No	N/A			Jesus Vega	LOCALS/Patks
Los Milagros Park	Install Drip Irrigation System			In House	In House	Yes	No	N/A	No	N/A			Jesus Vega	LOCALS/Patks
Los Milagros Park	Install Water Fountain			In House	In House	Yes	No	N/A	No	N/A			Jesus Vega	LOCALS/Patks
Los Milagros Park	Plant Large Area of Turf			Contractor	Contractor	Yes	No	N/A	No	N/A			Jesus Vega	LOCALS/Patks
Los Milagros Park	Replace Sprinkler Heads w/Rainbird 8005			Contractor	Contractor	Yes	No	N/A	No	N/A		Rainbird 5500 series installed	Jesus Vega	LOCALS/Patks
Maclovia Park	Shade Structure	\$ 32,000.00	423030	In House	In House	Yes	No	N/A	Yes	See page 8	2		Jesus Vega	LOCALS/Patks
Maclovia Park	Park Furniture			In House		No	No	Park furniture purchased with other funding	No	N/A		POSAC minutes show staff reported this park was developed with 1/2 CIP funding and 1/2 Bond fundin	Jesus Vega	LOCALS/Patks
Rancho del Sol Park	Plant Wild Flowers/Grass in Open Space Area	\$ 24,375.00	423045	In House	In House	Yes	No	N/A	No	N/A	4		In House	LOCALS/Patks
Rancho del Sol Park	Install Security Lightng			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Patks
Rancho del Sol Park	Install Drinking Fountain			In House	In House	Yes	No	N/A	No	N/A			In House	Parks

COLOR LEGEND:
 Parks jointly inspected by POSAC Chair and Public Works Department Director shown in BLUE
 Parks inspected by Public Works Department Staff shown in WHITE
 Cancelled Projects shown in RED

Work Tasks Completed Beyond Required Scope of Implementation Plan

Update #1: 5/13/15

Update #2: 7/2/15

Update #3: 7/5/15

Update #4: 7/8/15

District 3	
Ashbaugh Park	
Cielo Vista Park	Per the implementation plan, Parks developed a new park with active neighborhood participation. Additions to the tasks listed in the plan that were requested by the neighbors included a half court basketball court, new curb cut and accessible drive pad, community garden with raised beds, an orchard with 15 apple trees, 20 shade trees, a loop path, post and cable fence, and a drinking fountain.
Frenchy's Park	
Gregory Lopez Park	Added ADA parking spaces and access pathway, accessible playground and security light upgrades, DOT ramp, remove sand from play area and replace with EWF playing surface
Larragoite Park	
Las Acequias Park	Parks Locals cut out and removed sections of broken walking trail, Repaired and brought playground areas up to compliance. ADA access concerns. Reestablished ADA parking spaces, repaired uneven/disintegrated areas along loop path, Provided curb ramp, Replaced 2 existing benches with ADA compliant, Install trash drums along accessible walkway, Resurfaced basketball court, Remodeled turf area for soccer, Added native revegetation at non-turf areas, Removed concrete parking barricades and added pipe gates
Los Milagros Park	
Maclovia Park	Community Garden, Landscaping
Rancho del Sol Park	

DISTRICT 4 - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Amount/Bond Total	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
Candelero Park	Demolition of Two (2) Tennis Courts	\$ 131,425.00	423007	Contractor	In House	Yes	No	N/A	Yes	See page 10	4		In House	LOCALS/Parks
Candelero Park	Resurface Basketball Court			Contractor	In House	Yes	No	N/A					N/A	Renner
Candelero Park	Reseed/Sod Old Turf Area			In House	In House	No	Yes	Reseed Incomplete				Original natural grass regenerated	In House	LOCALS/Parks
Candelero Park	Replace Wood Steps w/Concrete Stairs in Arroyo			In House	In House	Yes	No	N/A				Metal stairs installed instead of concrete	In House	LOCALS/Parks
Genoveva Chavez Park	Install Playground Structure	\$ 201,250.00	420723	Contractor	Contractor	Yes	No	N/A	No	N/A	7		In House	LOCALS/Parks
Genoveva Chavez Park	Install Tot Lot			Contractor	Contractor	Yes	No	N/A					In House	LOCALS/Parks
Genoveva Chavez Park	Install Park Benches			Contractor	In House	Yes	No	N/A					In House	LOCALS/Parks
Genoveva Chavez Park	Install Picnic Tables			Contractor	In House	Yes	No	N/A					In House	LOCALS/Parks
Genoveva Chavez Park	Install Irrigation System			Contractor	In House	Yes	No	N/A					In House	LOCALS/Parks
Genoveva Chavez Park	Plant Trees			Contractor	In House	Yes	No	N/A					In House	LOCALS/Parks
Herb Martinez Park	Remove Cottonwood Trees	\$ 246,810.25	423023	Contractor	Contractor	Yes	No	N/A	Yes	See page 10	10		N/A	Parks
Herb Martinez Park	Plant Trees			Contractor	In House	Yes	No	N/A					In House	Parks
Herb Martinez Park	Resurface Tennis Courts			Contractor	Contractor	Yes	No	N/A					N/A	Renner
Herb Martinez Park	Install Picnic Tables			Contractor	In House	Yes	No	N/A					In House	LOCALS/Parks
Herb Martinez Park	Reseed/Resod			Contractor	In House	No	Yes	Reseed/Resod				Irrigation audit	In House	LOCALS/Parks
Herb Martinez Park	Convert Softball Field			Contractor	In House	No	Yes	Conv				Youth baseball community requested that sand lot remain for practices	N/A	N/A
Herb Martinez Park	Replace Backflow Preventer			Contractor	In House	Yes	No	N/A					In House	LOCALS/Parks
Martin Luther King (Villa Serena)	Install/Construct Basketball Court	\$ 32,000.00	423025	In House	In House	Yes	No	N/A	No	N/A	1		In House	LOCALS/Parks
Las Estancias Park	Install Shade Structure	\$ 50,000.00	423028	In House	In House	Yes	No	N/A	No	N/A	2		In House	LOCALS/Parks
Las Estancias Park	Install Park Furniture			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Las Estancias Park	Plan Vegetation			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Marc Brandt Park	Install/Construct Concrete Drainage Extensions (6 concrete slabs)	\$ 34,800.00	423032	In House	In House	No	Yes	Slabs	No	N/A	7		N/A	N/A
Marc Brandt Park	Replace Irrigation Heads from Impact to Rotors (66 heads)			In House	In House	Yes	No	N/A	No	N/A		Check with irrigation audit	In House	Parks
Marc Brandt Park	Plant Thirty (30) New Trees			In House	In House	No	Yes	Trees	No	N/A		4 new trees planted	In House	Parks
Monica Lucero Park	Redesign Playground Area Stairs	\$ 76,800.00	423044	In House	In House	Yes	No	N/A	No	See page 10	10		In House	LOCALS/Parks
Monica Lucero Park	Plant Native Vegetation			In House		No	Yes	Native vegetation	No	N/A			In House	LOCALS/Parks
Monica Lucero Park	Remove Eight (8) Cottonwood Trees			Contractor	In House	No	Yes	Trees still present	No	N/A		Not all cottonwood trees removed	N/A	Parks
Monica Lucero Park	Plants Eight (8) Trees			In House	In House	No	Yes	No new trees	No	N/A			In House	LOCALS/Parks
Monica Lucero Park	Sod or Seed Dirt Ballfield			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks
Monica Lucero Park	Replace/Upgrade Old Outdated Irrigation System - Design/Bid			Contractor	In House	Yes	No	N/A	No	N/A			N/A	N/A
Monica Lucero Park	Replace Bollards (100) & Cable Along Back of Park			In House	In House	No	Yes	New bollards	No	N/A			In House	LOCALS/Parks
Nava Ade Park	Appraise & Purchase Park Land	\$ 587,500.00	423036		Contractor	Yes	No	N/A	No	N/A	8	No funds were spent on land purchase - land was deeded to City.		
Nava Ade Park	Design/Develop & Construct Park			Contractor	Contractor	Yes	No	N/A	No	N/A			Surroundings	LOCKWOOD CONSTR.
Pueblos del Sol Trails	Repave Pueblos del Sol trails (2.9 miles - 6' wide)	\$ 1,100,000.00	426001	Contractor	Contractor	Yes	No	N/A	No	See page 10	2	For ADA access trails were constructed to 6'9.5" wide	See Trails Purchases	Parks
Villa Caballero Park	Install Eight (8) Park Benches	\$ 33,250.00	423051	In House	In House	No	Yes	Four (4) benches	Yes	See page 10	5	At the November 2009 meeting, staff reported that the space was too small for this many benches and picnic tables, and that 4 tables and 4 benches would be installed at 50% ADA	In House	LOCALS/Parks
Villa Caballero Park	Install Eight (8) Picnic Tables			In House	In House	No	Yes	Six (6) picnic tables	No	N/A			In House	LOCALS/Parks
Villa Caballero Park	Seed with Wild Grass and Flowers (2 acres)			In House	In House	Yes	No	N/A	No	N/A			N/A	LOCALS/Parks
Villa Linda Park	Plant Ten (10) Shade Trees	\$ 107,490.00	423052	In House	In House	Yes	No	N/A	Yes	See page 10	5		In House	LOCALS/Parks
Villa Linda Park	Install Four (4) Picnic Tables			In House	In House	No	Yes	Two (2) picnic tables	No	N/A		2 tables	In House	LOCALS/Parks
Villa Linda Park	Install Four (4) Park Benches			In House	In House	No	Yes	Two (2) benches	No	N/A		2 benches	In House	LOCALS/Parks
Villa Linda Park	Upgrade Playground Structures			In House	Contractor	Yes	No	N/A	No	See page 10			In House	LOCALS/Parks
Villa Linda Park	Erosion Control (West End of Park)			In House	In House	Yes	No	N/A	No	N/A			In House	LOCALS/Parks

COLOR LEGEND:
 Parks jointly inspected by POSAC Chair and Public Works Department Director shown in BLUE
 Parks inspected by Public Works Department Staff shown in WHITE
 Cancelled Projects shown in RED

Work Tasks Completed Beyond Required Scope of Implementation Plan

Update #1: 5/13/15

Update #2: 7/2/15

Update #3: 7/5/15

Update #4: 7/8/15

District 4	
Candelero Park	Six (6) new benches, four (4) new grills, ADA compliance upgrades, two (2) new ADA picnic tables, Reclaim tennis court area with irrigation/trees/shrubs, survey and replace post and cable fence along Zia, upgrade walkways for accessibility, upgrade playground for safety and ADA, installed ADA curb ramp with accessible parking space, replace drinking fountain with HiLo, Added/relocated trash drums
Genoveva Chavez Park	
Herb Martinez Park	Removed one (1) Cottonwood Tree, Planted eight (8) trees, Installed seven (7) picnic tables with pads and access, Installed five (5) ADA benches with companion seating pads along accessible path of travel, Added/Repaired walkways critical for accessibility to major amenities, Installed one (1) HiLo drinking fountain, Relocated trash drums to accessible path of travel, Installed two (2) curb ramps at parking lots with accessible parking spaces, Added asphalt path connecting Martinez Park to La Resolana by way of existing bridge, Cleaned weeds and thinned trees at arroyo drainage.
La Resolana	At the February 2010 meeting, staff informed POSAC that La Resolana would get a 'new pathway, fence repair and a new irrigation. Removed concrete skate pad and thorn bushes. Staff regarded La Resolana as a continuation of Herb Martinez; Replaced outdated irrigation system, Planted eight (8) trees, Upgraded playground to current consumer safety/ADA standards, Installed one (1) picnic table, Installed one (1) ADA bench with companion seating pads, Installed one (1) HiLo drinking fountain, Replaced worn chainlink perimeter fence, Reseeded, Added/Repaired walkways critical for accessibility, Relocated trash drums along accessible path, Added/Repaired park signage, Installed on-street accessible parking space at existing curb ramp, Cleaned weeds and thinned trees at arroyo drainage.
Martin Luther King (Villa Serena)	
Las Estancias Park	
Marc Brandt Park	
Monica Lucero Park	Upgrade playground to ADA, installed shade structure, installed (4) picnic tables with pads and access, installed (4) ADA benches, upgrade access walkways, relocated trash drum, add park signage, installed accessible parking space with ramp
Nava Ade Park	
Pueblos del Sol Trails	Trails repaved rather than new construction.
Villa Caballero Park	Two (2) trashcans, added ramp for pedestrian access, accessible parking space, relocated trash drums, installed accessible crusher fines path, added retaining wall at path entrance
Villa Linda Park	Three (3) trashcans and recycle bin. Upgrade irrigation system, reseed and sod new area, ADA access added to HILO drinking fountain, 2 shade structures, upgrade walkways, new park signage, accessible parking space, repair post and cable fence

REGIONAL PARKS - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
MRC	Construct Four (4) Hardball Fields & Sports Lighting	\$ 1,150,000.00	420602	Contractor	Contractor	No - A new SOW was developed for this project.	No	N/A	Yes	See page 13	3		Various	Various
Santa Fe River Parkway	Add Meters at Camino Alire	\$ 2,297,500.00	423047	Contractor	In House	No	No	None	Yes	See page 13	8			
Santa Fe River Parkway	Replace Fifty (50) Trees			Contractor	In House	Yes	No	N/A	No	N/A				
Santa Fe River Parkway	Upgrade Irrigation System			Contractor	In House	Yes	No	N/A	Yes	See page 13			In House	LOCALS/Parks
Santa Fe River Parkway	ADA Pathway			Contractor	In House	Yes	No	N/A	No	N/A			In House	:LOCALS/Parks
Santa Fe River Parkway	Install Post, Cable & Park Signs			Contractor	In House	No	Yes	Post, Cable, & Signs	Yes	See page 13			In House	LOCALS/Parks
Archuleta River Property	Improvements to Post, Cable & Park Signs	\$ 30,500.00	423003	Contractor	In House	No	Yes	Park Sign	No	N/A	1	Park undeveloped	In House	LOCALS/Parks
Franklin E. Miles Park	Perimeter Walking Path	\$ 2,151,273.00	423018	Contractor	Contractor	Yes	No	N/A	No	N/A	16		Contract Design	
Franklin E. Miles Park	Upgrade Picnic Area			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Lee's Landscaping
Franklin E. Miles Park	Construct Shade Structures			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Lee's Landscaping
Franklin E. Miles Park	Construct Putting Greens			Contractor	Contractor	No	Yes	Putting Greens	No	N/A			N/A	N/A
Franklin E. Miles Park	Install Remote Control Race Car Track			Contractor	Contractor	No	Yes	RC Race Car Track	No	N/A			N/A	N/A
Franklin E. Miles Park	Install Gates			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Lee's Landscaping
Franklin E. Miles Park	Upgrade Passive Turf Area			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Lee's Landscaping
Franklin E. Miles Park	Upgrade Irrigation System			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Lee's Landscaping
Franklin E. Miles Park	Construction of Bathroom			Contractor	Contractor	Yes	No	N/A	No	N/A			Contract Design	ROMTEC
GCCC	Grading for New Road & for Retaining Wall East Side for Therapy Pool Parking - Design Phase	\$ 921,250.00	420722	Contractor	Contractor	Yes	No	N/A	No	N/A	13		See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Water Recovery from Pool Back to Wash Tank			In House	Contractor	Yes	No	N/A	No	N/A			See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Facility Energy Conservation			In House	Contractor	Yes	No	N/A	No	N/A			See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Therapy Pool Parking for ADA Patrons - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A			See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Front Entrance Door Remodeling w/Double Entry Way & Revolving Door - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A			Autotroph	See Purchases spreadsheet
GCCC	Shades or Louvers for Front Entrance Windows - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A			Autotroph	See Purchases spreadsheet
GCCC	Redesign of Front Counter - Design Phase			Contractor	Contractor	Yes	No	N/A	No	N/A			See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Mondo Rubber Flooring Around Rink & Atrium			In House	Contractor	Yes	No	N/A	No	N/A			See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Round Roof Repair			Contractor	Contractor	No	Yes	Unable to determine roof repair	No	N/A			See Purchases spreadsheet	See Purchases spreadsheet
GCCC	Repair to Fitness Window Frames & Shades for Windows			In House	In House	Yes	No	N/A	Yes	See page 13			See Purchases spreadsheet	See Purchases spreadsheet
Ragle Park	Ballfield Lighting	\$ 2,305,762.00	423044	Contractor	Contractor	Yes	No	N/A	No	N/A	7		Sites Southwest	Heads Up
Ragle Park	Upgrade Passive Picnic Areas			Contractor	Contractor	Yes	No	N/A	Yes	N/A			Sites Southwest	Heads Up
Ragle Park	Address Grading & Drainage			Contractor	In House	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Ragle Park	Perimeter Walking Path			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Ragle Park	Pave Parking Lots			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Ragle Park	Upgrade Playground Area			Contractor	Both	Yes	No	N/A	Yes	See page 13			Sites Southwest	Heads Up
Ragle Park	Add a Recreational Water Feature			Contractor	Contractor	No	Yes	Water Feature	No	N/A				
Ragle Park	Add Shade Structures			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Ragle Park	Upgrade Sports Lighting			Contractor	Contractor	Yes	No	N/A	No	N/A			Sites Southwest	Heads Up
Salvador Perez Park	Install Fence Around Train	\$ 325,687.00	423046	Contractor	In House	Yes	No	N/A	Yes	See page 13	10			
Salvador Perez Park	Install Fence Around Football/Soccer Field			Contractor	Contractor	Yes	No	N/A	No	N/A		Chris Ortiz or David Archuleta may know who installed fence	unknown	unknown
Salvador Perez Park	Replace Concrete Pathway			Contractor	Contractor	Yes	No	N/A	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Plant Twenty (20) Trees			Contractor	Contractor	No	Yes	Trees	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Install Gutters			Contractor	Contractor	No	Yes	Gutters	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Upgrade Irrigation System/E. St. Francis			Contractor	Contractor	Yes	No	N/A	No	N/A			Surroundings	Lockwood Constr.

REGIONAL PARKS - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS	DESIGNER	CONSTRUCTION
Salvador Perez Park	Install Hotbox			Contractor	In House	Yes	No	N/A	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Install Electrical Outlet for Backflow			Contractor	In House	Yes	No	N/A	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Install Irrigation System to Patio Area			Contractor	In House	Yes	No	N/A	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Upgrade Volleyball Area			Contractor	Contractor	Yes	No	N/A	No	N/A			Surroundings	LOCALS
Salvador Perez Park	Upgrade Irrigation System at Open Space by Artificial Turf			Contractor	Contractor	Unknown	Unknown	System	No	N/A		Needs irrigation audit	Surroundings	LOCALS
Salvador Perez Park	Plant Fifteen (15) Trees			Contractor	Contractor	No	Yes	Unable to determine if trees planted are new	No	N/A				
Salvador Perez Park	Construct Parking Lot			Contractor	Contractor	Yes	No	N/A	No	N/A			Surroundings	Lockwood Constr.
Salvador Perez Park	Streetscape			Contractor	Contractor	No	Yes	No streetscape	No	N/A				
Salvador Perez Park	Sod Slope by Tennis Courts			Contractor	Contractor	No	Yes	Sod slope	No	N/A			Surroundings	Lockwood Constr.

Work Tasks Completed Beyond Required Scope of Implementation Plan

Update #1: 5/13/15

Update #2: 7/2/15

Update #3: 7/5/15

Update #4: 7/8/15

Regional Parks	
MRC	At the November 2009 meeting, staff informed POSAC that "The neighborhood wanted features different from the leagues. The leagues, workers, and neighbors discussed what would be done. The money was to be spent on the concession stand, for new stucco, bathrooms, roof, and safety netting. The current ball fields and backstops would be improved as well as bleachers with shade and trash recepticals. The irrigation systems would be upgraded; parking areas improved and expanded and a culvert system constructed for drainage. Requests were made to improve the BMX track for City events and the volleyball court." At the November 19, 2009 Public Works meeting, the City Manager informed the Committee that there were changes in the Pueblos del Sol and MRC Scopes of Work, but that they would not affect the funding levels.
Santa Fe River Parkway	Parks Locals updated irrigation East of SF Police/Fire substation on W. Alameda. Planted trees; Parks Locals constructed a split-rail fence in lieu of post and cable.
Archuleta River Property	
Franklin E. Miles Park	
GCCC	Shades and louvers paid out of other funds
Ragle Park	Installed trash cans and picnic tables; Parks Locals installed sod on slopes around playground area. Also replaced chainlink fences around all ball fields and dugouts.
Salvador Perez Park	Design and archaeological clearance, New asphalt replacement paths and concrete sidewalks throughout park to meet ADA, Doggie dispenser, approximately 15 park benches, four(4) picnic tables, two (2) gazebos, trash cans, play ground surface replacement with wood fiber, salvador perez dog park - gazebo, fencing, picnic table, trees, dog fountain, doggie dispenser, irrigation, and railroad retaining wall

BTAC - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Amount/Bond Total	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	RECOMMENDATIONS
Santa Fe Rail Trail	Under Contract w/NMDOT - Construction 09/2008 - 06/2009	\$ 3,768,000.00	426005	Contractor		Yes	No	N/A	No	N/A	3	
Acequia Trail Phase 1 - Otowi Street to San Felipe	Under Contract w/Gannet Fleming West - Design 07/2008 - 11/2008		426002	Contractor	Contractor	Yes	No	N/A	No	N/A	4	
	Under Contract w/Gannet Fleming West - Construction 12/2008 - 07/2009			Contractor								
Acequia Trail Phase 2 - San Felipe Street to St. Francis Drive	Under Contract w/Bohannon Huston, Inc. - Design 05/2008		426002	Contractor	Contractor	Yes	No	N/A	No	N/A	4	
Acequia Trail Phase 2 - San Felipe Street to St. Francis Drive	Under Contract w/Bohannon Huston, Inc. - Construction 08/2008 - 12/2008	\$ 2,388,250.00		Contractor								
St. Francis/Cerrillos Road Pedestrian Overpass	Under Contract w/Parson Brinkerhoff - Design 08/2008 - 02/2009	\$ 1,740,000.00	426004	Contractor	Contractor	No	Yes	Underpass - Scope was changed	Scope Changed to include Federal Environmental Assessment; Interim At-Grade Trail Design and Construction; and Final Design of Open Underpass to be constructed in Q4 15	N/A	3	
St. Francis/Cerrillos Road Pedestrian Overpass	Under Contract w/Parson Brinkerhoff - Construction 03/2009 - 10/2009			Contractor								
Arroyo Chamiso Trail (East) Phase 1 - Musuem Hill (Camino Lejo)	Under Contract w/Parson Brinkerhoff - Design 05/2008 - 01/2009		426003	Contractor	Contractor	Yes	No	N/A	No	N/A	4	
Arroyo Chamiso Trail (East) Phase 1 - Musuem Hill (Camino Lejo)	Under Contract w/Parson Brinkerhoff -Construction 04/2009 - 09/2009			Contractor								
Arroyo Chamiso Trail (East) Phase II - Underground Crossing at St. Francis Drive	Under Contract w/Parson Brinkerhoff -Design 06/2008 - 12/2008		426003	Contractor	Contractor	Yes	No	N/A	No	Post construction drainage improvements using other funds: Extension of retaining wall, small drain across trail, french drain, and 18" retaining wall	17	
Arroyo Chamiso Trail (East) Phase II - Underground Crossing at St. Francis Drive	Under Contract w/Parson Brinkerhoff -Construction 03/2009 - 08/2009	\$ 3,508,000.00		Contractor								

***BTAC TRAILS PROJECTS INSPECTED BY BTAC COMMITTEE MEMBERS AND PUBLIC WORKS DEPARTMENT STAFF**

Update #1: 5/13/15
 Update #2: 7/2/15
 Update #3: 7/5/15
 Update #4: 7/8/15

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Amount/Bond Total	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What Items were present that exceed the scope?	Q5 - Number of Pictures	RECOMMENDATIONS
Arroyo Chamiso Trail (West) - Rodeo Road to Nave Ade/Wagon Road	Under Contract with Gannet Fleming West - Design 05/2008 - 09/2008	\$ 1,224,365.00	426003	Contractor	Contractor	Yes	No	Post and Cable & Bollard East of JC Penney's installed as part of project were relocated during Dog Park and Parking Lot renovations performed by others	No	N/A	7	
Arroyo Chamiso Trail (West) - Rodeo Road to Nave Ade/Wagon Road	Under Contract with Gannet Fleming West - Construction 10/2008 - 03/2009			Contractor								
Santa Fe River Trail - Camino Alire to Frenchy's Field	Under Contract w/RTI - Design 07/2008 - 09/2008	\$ 3,232,000.00	426006	Contractor		Yes	No	N/A	No	N/A	7	
Santa Fe River Trail - Camino Alire to Frenchy's Field	Under Contract w/RTI - Construction 10/2008 - 07/2009			Contractor								

Northwest Quadrant Open Space - DRAFT

Location	Q1 - Task Per 2008 Parks Bond Implementation Plan	Budget Total/Bond Amount	Business Unit	Per Bond Implementation Plan was work designated to be completed by Contractor or In House?	Q1 - Was this work performed by Contractors, City Workforce, or Both	Q2 - Was scope of project met per Bond Implementation	Q3 - Were any items missing?	Q3(a) What items were missing	Q4 - Were there additional items over the scope?	Q4(a) What items were present that exceed the scope?	Q5 - Number of Pictures	COMMENTS
Northwest Quadrant Open Space	Install Fencing and Gates	\$ 2,965,328.00	426007	Contractor	Contractor	Yes	No	N/A	Yes	Scope amended to include Priority Plan; Master Plan Development; Trail Head construction at Frijoles and Cuchara; ATV/MX access Road and Parking Lot; Signage; Maps; Water Storage for Specialty Parks; etc	21	
										Northwest Quadrant Open Space has an Mx track and several gravel walking trails with amenities such as shaded picnic tables, and developed parking lots. Unsure as to how much of that was funded by the bond.		