



Agenda

PUBLIC SAFETY COMMITTEE
Tuesday, February 16, 2016, 4:00 PM
City Council Chambers
200 Lincoln Avenue, Santa Fe, NM 87501

1. Roll Call
2. Approval of agenda
3. Approval of Tuesday, January 26, 2016 minutes
4. New business: Action Item

A. A RESOLUTION ESTABLISHING A NEW YEAR'S EVENT ON THE PLAZA AS AN ANNUAL TRADITION AS PART OF THE PEOPLE TO THE PLAZA INITIATIVE.
(Mayor Gonzales and Councilor Ives) (Richard Thompson)

5. Matters from Municipal Court Judge Ann Yalman
6. Matters from Interim Police Chief Patrick Gallagher
7. Matters from Fire Chief Erik Litzenberg
8. Matters from the Regional Emergency Communications Center Ken Martinez
9. Communications from the Floor
10. Matters from Committee Members
11. Adjournment

For information regarding the agenda, you can call Nancy Jimenez at 955-5008 or Athena Martinez at 955-5010. Persons with disabilities in need of accommodations, contact the City Clerk's office at 955-6520, five (5) working days prior to meeting date.

INDEX SUMMARY OF MINUTES
Public Safety Committee
January 26, 2016

<u>INDEX</u>	<u>ACTION TAKEN</u>	<u>PAGE(S)</u>
Cover Page		Page 1
Call to Order and Roll Call	Councilor Bill Dimas, Chair called the meeting to order at 4:00 pm. A quorum was not present. Meeting continued with no formal actions.	Page 2
Review and Approval of Agenda No Changes from Staff	<i>Mr. Harris moved to approve the agenda as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i>	Page 2
Approval of November 17, 2015 and December 15, 2015 Minutes	<i>Mr. Harris moved to approve the minutes of November 17, 2015 and December 15, 2015 as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i>	Page 2
New Business – Action Items. A. A RESOLUTION DIRECTING STAFF TO COMPLETE AN ASSESSMENT ON THE BENEFITS AND COSTS OF IMPLEMENTING AN AUTOMATED EXTERNAL DEFIBRILLATOR (AED) PROGRAM AND REPORT BACK TO THE GOVERNING BODY WITHIN 90 DAYS; AND DIRECTING STAFF TO SEEK OUT FUNDING OPPORTUNITIES TO SUPPORT SUCH A PROGRAM. (Mayor Gonzales, Councilors Maestas, Ives and Trujillo) (Chief Litzenberg / Barbara Boltrek) b. A RESOLUTION DESIGNATING THE GREATER SANTA FE FIRE SHED AS AN AREA THAT IS CRITICAL TO THE HEALTH AND SAFETY OF THE CITIZENS OF SANTA FE AND A PRIORITY IN REDUCING THE ECOLOGICAL AND ECONOMIC HAZARDS POSED BY WILDFIRES; INCLUDING THE GREATER SANTA FE FIRE SHED IN THE 25- YEAR SUSTAINABLE SANTA FE PLAN; AND DIRECTING STAFF TO IDENTIFY FUNDING SOURCES TO DEVELOP	<i>Dr. Owen Lewis moved to approve the proposed resolution directing staff to complete an assessment on the benefits and costs of implementing an automated external defibrillator (AED) program and report back to the governing body within 90 days; and directing staff to seek out funding opportunities to support such a program, second by Mr. Harris, motion carried by unanimous voice vote.</i> <i>Dr. Owen Lewis moved to approve the proposed Resolution designating the Greater Santa Fe Fire Shed as an area that is critical to the health and safety of the citizens of Santa Fe and a priority in reducing the ecological and economic hazards posed by wildfires; including the greater Santa Fe fire shed in the 25-year sustainable Santa Fe plan; and directing staff to identify funding sources to develop projects, second by Mr. Mizrahi, motion carried by unanimous voice vote.</i>	Page 2-3

INDEX SUMMARY OF MINUTES
Public Safety Committee
January 26, 2016

PROJECTS. (Mayor Gonzales, Councilors Ives and Bushee) (Porfirio Chavarria)		
Matters from the Municipal Court	<i>Report included in meeting packet.</i>	Page 3
Matters from Police Chief Patrick Gallagher	<i>Informational</i>	Page 3-4
Matters from Assistant Fire Chief Babcock	<i>No Report</i>	Page 4
Matters from the Regional Emergency Communications Center	<i>Informational</i>	Page 4
Matters from Committee Members	<i>None</i>	Page 5
Communications from the Floor	<i>None</i>	Page 5
Adjournment and Signature Page	Meeting was adjourned at 4:30 pm	Page 5

PUBLIC SAFETY COMMITTEE
Tuesday, January 26, 2016, 4:00 pm – 4:30 pm
City Council Chambers
Santa Fe, NM

MINUTES

Meeting was called to order at 4:00 pm by Councilor Bill Dimas, Chair for the Public Safety Committee. Roll call reflects lack of quorum.

1. Roll Call

Present

Councilor Bill Dimas, Chair
Peter Mizrahi
Herbert Harris
Joe Arellano
Dr. Nancy Owen Lewis
Mike Bowen

Absent/Excused

Eric Johnson
Dr. Mike Mier

Others Present:

Patrick Gallagher, Interim Police Chief
Paul Babcock, Santa Fe Assistant Fire Chief
Nancy Jimenez, Police Fiscal Administrator
Barbara Boltrek, SFFD
Greg Cliburn, SFFD
Porfirio Chavarria, SFFD
Captain Jerome Sanchez, Santa Fe City Police Department
Fran Lucero, Stenographer

2. Approval of Agenda

Mr. Harris moved to approve the agenda as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.

3. Approval of Tuesday, November 17, 2015 minutes
Approval of Tuesday, December 15, 2015 minutes

Mr. Harris moved to approve the minutes of November 17, 2015 and December 15, 2015 as presented, second by Mr. Mizrahi, motion carried by unanimous voice vote.

4. New Business: Action Item

- a. A RESOLUTION DIRECTING STAFF TO COMPLETE AN ASSESSMENT ON THE BENEFITS AND COSTS OF IMPLEMENTING AN AUTOMATED EXTERNAL DEFIBRILLATOR (AED) PROGRAM AND REPORT BACK TO THE GOVERNING BODY WITHIN 90 DAYS; AND DIRECTING STAFF TO SEEK OUT FUNDING OPPORTUNITIES

TO SUPPORT SUCH A PROGRAM. (Mayor Gonzales, Councilors Maestas, Ives and Trujillo) (Chief Litzenberg / Barbara Boltrek)

Greg Cliburn, Chief Medical and Barbara Boltrek, Presenters

This Resolution would direct staff to study the cost of AED's for the City of Santa Fe as the state has changed the statute governing that a Chief Medical Director is not needed. The City does require a Chief Medical Director approval.

Mr. Bowen commented that an AED is a life-saving apparatus and we should have. Mr. Mizrahi asked how many units we would need. Ms. Boltrek informed the committee members that the study will research how many AED's are needed and the cost. The Chair reiterated that this study and obtaining AEDs will benefit the citizens of this city and he is in hopes that the City Budget can support it. Mr. Mizrahi asked who would do the training. Ms. Boltrek noted that training will be done by the Fire Department.

Dr. Owen Lewis moved to approve the proposed resolution directing staff to complete an assessment on the benefits and costs of implementing an automated external defibrillator (AED) program and report back to the governing body within 90 days; and directing staff to seek out funding opportunities to support such a program, second by Mr. Harris, motion carried by unanimous voice vote.

Ms. Mizrahi would like a follow up report on the findings when they are available.

- b. A RESOLUTION DESIGNATING THE GREATER SANTA FE FIRE SHED AS AN AREA THAT IS CRITICAL TO THE HEALTH AND SAFETY OF THE CITIZENS OF SANTA FE AND A PRIORITY IN REDUCING THE ECOLOGICAL AND ECONOMIC HAZARDS POSED BY WILDFIRES; INCLUDING THE GREATER SANTA FE FIRE SHED IN THE 25-YEAR SUSTAINABLE SANTA FE PLAN; AND DIRECTING STAFF TO IDENTIFY FUNDING SOURCES TO DEVELOP PROJECTS. (Mayor Gonzales, Councilors Ives and Bushee) (Porfirio Chavarria)

Mr. Chavarria presented himself for questions. We are talking about approximately 107,000 acres. With an approved resolution the city of Santa Fe will have a greater voice with Federal Government.

Dr. Owen Lewis moved to approve the proposed Resolution designating the Greater Santa Fe Fire Shed as an area that is critical to the health and safety of the citizens of Santa Fe and a priority in reducing the ecological and economic hazards posed by wildfires; including the greater Santa Fe fire shed in the 25-year sustainable Santa Fe plan; and directing staff to identify funding sources to develop projects, second by Mr. Mizrahi, motion carried by unanimous voice vote.

5. Matters from Municipal Court Judge Ann Yalman
Report in packet
6. Matters from Police Chief Patrick Gallagher
Thank you to the City of Santa Fe for entrusting him to the position of Santa Fe Chief of Police.

Final Crime numbers for the year: Residential were down significantly, 100 less than last year and 106 less than last year. We had 87 more auto thefts/burglaries this year than last year. The Chief said a lot of

the vehicles stolen are cars being left unlocked and those that are starting their cars and leaving them idle; also Honda's are one vehicle in particular that are being stolen. Homicide Murders: 2 same as last year. Violent Crime was reported in a recent media release that it was up in 2013-2014 – and the statistics were incorrect. The FBI will verify the numbers and the news sources will run the correct numbers when verified. Narcotics: 17 arrests

Finance Committee approved the budget for LEAD, we currently have 51 clients and none of them have reoffended or over dosed.

We have 19 vacancies and we have only 1 going in to the Academy. The Chief announced that changes have been made to the test in hopes to attract more candidates therefore they continue to do testing.

Camera's in the Parks: 23 cameras were installed in 9 locations of the city. The contract with the security company is in place and the reports/data will be received and reviewed weekly. The security company download will be accessible to the Police Officers; it will be web based and the officers will technologically have this information quicker.

Councilor Dimas reiterated that he is very invested in the LEAD Program and supports the endeavors of this program. Captain Sanchez made a note that they continue to apply for added funding from different sources and it is also now before the 2016 NM Legislature asking for funding and support.

7. Matters from Assistant Fire Chief Babcock
Report to be presented at February, 2016 meeting.
8. Matters from the Regional Emergency Communications Center Ken Martinez
Total Year 2015: 454,242 (ingoing and outgoing calls)
85,300 were 911
233,979 – Sent to response
Mobile Integrated Health working with high utilizers.

City of Santa Fe: 63% call volume
140,000 total for City – 2015

Drug Tip Hotline: 379 calls (average 33 calls per month)

Mr. Martinez stated that they are working closely with city and county to upgrade radio system by end of year.

Next week a meeting will be held to kick-off the national program SMART 911. It allows the public to create a profile if needed when responding to calls at their home. They can provide anything that would be important for a responder to know. An Ad campaign will be done in the city and county to provide more detailed information. This program is very successful in other states. Farmington and Las Cruces, NM have already implemented this program.

Mr. Harris asked if Mr. Martinez has followed up on the tip line. Mr. Martinez did not have the information for today; he will provide information at the next meeting. Councilor Dimas asked that we stay on the tip line so it succeeds. The Chair does not believe that the public really know that we have a tip line.

Chief Gallagher said that the bumper stickers for the drug tip line have been received and a new Public Relations Officer has been hired.

9. Communications from the Floor
None

10. Matters from Committee Members
None

11. Adjournment
There being no further business to come before the Public Safety Committee, the meeting was adjourned at 4:30 pm

Signature Page for the Public Safety Committee:

Councilor Bill Dimas, Chair



Fran Lucero, Stenographer

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-__

New Year's Eve Annual Event

SPONSOR(S): Mayor Gonzales and Councilor Ives

SUMMARY: The proposed resolution establishing a New Year's event on the Plaza as an annual tradition as part of the people to the plaza initiative.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: February 2, 2016

ATTACHMENTS: Resolution
FIR

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CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2016-__

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Peter N. Ives

A RESOLUTION

ESTABLISHING A NEW YEAR'S EVENT ON THE PLAZA AS AN ANNUAL TRADITION AS PART OF THE PEOPLE TO THE PLAZA INITIATIVE.

WHEREAS, the City of Santa Fe celebrated the end of 2015 with the first ever New Year's Eve on the Plaza celebration featuring musical acts Alex Maryol and Lumbre del Sol; and

WHEREAS, an estimated 3,500 people attended the event, with food trucks, drink stations, propane heaters, and luminarias providing a festive atmosphere to those who braved the cold to celebrate with residents and visitors alike; and

WHEREAS, feedback on the event was overwhelmingly positive, demonstrating a demand for an annual New Year's Eve event on the Plaza; and

WHEREAS, the event was generously sponsored by PNM, the Santa Fe New Mexican, Hutton Broadcasting, the Five and Dime, Albuquerque Tents, Que Suave, Rios Wood Yard and Pristina Water, providing a warm and welcoming atmosphere to all who attended; and

WHEREAS, there is a desire to continue the People to the Plaza initiative by making the New Year's Eve on the Plaza celebration an annual event, a tradition that residents and visitors

1 alike can look forward to attending annually.

2 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
3 **CITY OF SANTA FE** that staff is directed to plan and execute a New Year's Eve on the Plaza
4 event on an annual basis.

5 **BE IT FURTHER RESOLVED** that staff shall seek private sponsors to finance the
6 event that will include, but is not limited to, DJ's or live music, other entertainment, food and
7 drink vendors, and fire and police presence.

8 **BE IT FURTHER RESOLVED** that staff shall work with any event planned in future
9 years to coordinate and prevent conflicts with existing events within the Plaza park.

10 **BE IT FURTHER RESOLVED** that staff shall provide a report to the Governing Body
11 90 days prior to the event, and 30 days following the event, on an annual basis.

12 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2016.

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JAVIER M. GONZALES, MAYOR

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ATTEST:

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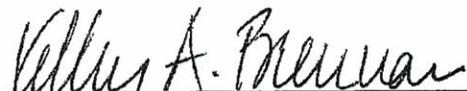
YOLANDA Y. VIGIL, CITY CLERK

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APPROVED AS TO FORM:

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KELLEY A. BRENNAN, CITY ATTORNEY

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M/Legislation/Resolutions 2016/NYE Annual Event

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: _____

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION ESTABLISHING A NEW YEARS EVENT ON THE PLAZA AS AN ANNUAL TRADITION AS PART OF THE PEOPLE TO THE PLAZA INITIATIVE.**

Sponsor(s): Mayor Gonzales and Councilor Ives

Reviewing Department(s): Parks and Recreation

Persons Completing FIR: Rob Carter Date: 01/28/16 Phone: 955-2142

Reviewed by City Attorney: *Kelley A. Brennan* Date: 2/2/16
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 2-5-2016
(Signature)

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

This resolution would direct staff to plan and execute the New Year's on the Plaza event on an annual basis. Staff would seek out private sponsors, as they did for the 2015 event, and provide reports to the Governing Body 90 days prior to the event, and 30 days following.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY 2016-17	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY 2017-18	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected	
Personnel*	\$9,500	A	R	\$9,800	A	R	Varies	
Fringe**	\$3,225	A	R	\$3,430	A	R	V	
Capital Outlay	\$			\$				
Land/ Building	\$			\$				
Professional Services	\$50,000	N	NR	\$ 50,000	N	R	Parks	
All Other Operating Costs	\$			\$				
Total:	\$62,725			\$63,230				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item I.

Column #:	1	2	3	4	5	6
Type of Revenue	FY 2016-17	"R" Costs Recurring or "NR" Non-recurring	FY 2017-18	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected	
City	\$50,000	R	\$ 30,000	R		
Private	\$ 42,000	NR	\$ 65,000	NR		
	\$		\$			
Total:	\$92,000		\$95,000			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Expenditures mainly come from in kinds staffing, monies from other departments, and costs for entertainment. Revenue is from monies from other departments and sponsors. Hope to reduce costs from other departments by increasing sponsorships.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

An annual New Year's Eve celebration would not be adopted, and the Governing Body would have to approve it on an annual basis.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None identified.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The large turnout for the first New Year's Eve on the Plaza event in 2015 showcased desire for such an event exists in the city. Live music, food and drink vendors, luminarias, and propane heaters provided a festive atmosphere for everyone, and will most likely become a regular tradition in Santa Fe.

City of Santa Fe, New Mexico

memo

To: Mayor and City Councilors
City Attorney Kelley A. Brennan
City Manager Brian Snyder
Shannon Cantu, Public Safety Committee

From: Ann Yalman
Municipal Court Judge 

Date: February 10, 2016

Re: Municipal Court Monthly Report: January 2016

Enclosed please find the January 2016 monthly report.

As requested, we have also included the December 2015 statistics.

We have included community service information as requested.

The court was unable to collect fines and fees for 4 ½ days due to the crash
or our servers

**MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR
JANUARY 2016**

1. NUMBERS OF CASES FILED FOR MONTH		TOTALS
Traffic Violations		706
Traffic Citations (court appearance)	599	
Penalty Assessments (court only collects money)	107	
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	12	
Criminal Cases		113
DUIs	6	
Shoplifting	38	
Petty Misdemeanors	63	
Revoked	6	
Code Enforcement		0
Animal Control		14
2. ARRAIGNMENTS		
(many arraignments result in pleas)		
Traffic Arraignments		595
Criminal arraignments		164
DUIs	6	
Shoplifting	48	
Petty Misdemeanors	95	
Revoked	15	
Parking		148
Animal		7
Code Enforcement		0
3. TRIALS		20
1) with attorney(s)	5	
2) with police officers	15	
1) Animal	1	
2) Traffic	15	
3) Misdemeanor/shoplifting	0	
4) Parking	1	
5) DUI	3	
6) Revoked		
4. BENCH WARRANTS ISSUED		115
5. HOMELESS COURT		21
6. COMMUNITY SERVICE – TOTAL		
1) Community service hours – penalties	Hours	293
2) Community service hours – in lieu of fines	Hours	281

MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
Jan 2016

Animal Control	11001.451200	\$500.00
Court Fines	11001.450200	\$26,264.00
Parking	51150.450610	\$4,901.00
Traffic Violations	11001.450900	\$40.00
	TOTAL	
	FINES:	\$31,705.00

Automation Fee (AOC)	21202.432100	\$ 2,956.00
Bench Warrants (City)	21224.432150	\$ 1,351.00
Calming Fees (City)	31775.450850	\$ 6,643.00
Copies/Misc. (City)	11001.471400	\$ 6.00
Corrections Fees (City) - PD	21201.432300	\$ 10,097.98
Corrections Fees (City) - Muni. Court	21225.432300	\$ 5,049.02
Court Admin. Fee (City)	21225.432310	\$ 5,000.00
DWI Lab Fees (AOC)	21202.432200	\$ 617.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,627.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 2,485.00
In House Automation (City)	21130.432100	\$ 982.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,463.00
Police Safety Fees (City)	21224.432120	\$ 2,427.00
Prevention Fees (AOC)	21202.450400	\$ 615.00
Substance Abuse Fee (AOC)	21202.432350	
	TOTAL FEES:	\$ 41,319.00

TOTAL FINES AND FEES:	\$73,024.00
City: Money remains with the City of Santa Fe:	\$70,068.00
AOC: Money is submitted to the State of NM, Admin. Office of the Courts:	\$4,188.00
JEC: Money is submitted to the NM Judicial Education Center:	\$1,463.00

City	AOC	JEC
\$500.00		
\$26,264.00		
\$4,901.00		
\$40.00		
	\$ 2,956.00	
\$ 1,351.00		
\$ 6,643.00		
\$ 6.00		
\$ 10,097.98		
\$ 5,049.02		
\$ 5,000.00		
\$ 617.00	\$ 617.00	
\$ 1,627.00		\$ -
\$ 2,485.00		
\$ 982.00		
\$ 1,463.00		\$ 1,463.00
\$ 2,427.00		
\$ 615.00	\$ 615.00	
\$ -	\$ -	
\$70,068.00	\$4,188.00	\$1,463.00

\$75,719.00

**MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR
DECEMBER 2015**

1. NUMBERS OF CASES FILED FOR MONTH		TOTALS
Traffic Violations		1118
Traffic Citations (court appearance)	848	
Penalty Assessments (court only collects money)	270	
* Cell phone violation 12-6-12.18(6) (included in both court appearance & penalty assessments)	11	
Criminal Cases		144
DUIs	9	
Shoplifting	56	
Petty Misdemeanors	63	
Revoked	16	
Code Enforcement		
Animal Control		0
2. ARRAIGNMENTS		15
(many arraignments result in pleas)		
Traffic Arraignments		487
Criminal arraignments		221
DUIs	13	
Shoplifting	80	
Petty Misdemeanors	108	
Revoked	20	
Parking		103
Animal		18
Code Enforcement		0
3. TRIALS		12
1) with attorney(s)	3	
2) with police officers	9	
1) Animal	0	
2) Traffic	9	
3) Misdemeanor/shoplifting	0	
4) Parking	0	
5) DUI	3	
6) Revoked	0	
4. BENCH WARRANTS ISSUED		244
5. HOMELESS COURT		19
6. COMMUNITY SERVICE – TOTAL		
1) Community service hours – penalties	Hours	394
2) Community service hours – in lieu of fines	Hours	422

**MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT
December 2015**

Animal Control	11001.451200	\$600.00
Court Fines	11001.450200	\$25,854.00
Parking	51150.450610	\$4,015.00
Traffic Violations	11001.450900	
	TOTAL FINES:	\$30,469.00

Automation Fee (AOC)	21202.432100	\$ 3,065.00
Bench Warrants (City)	21224.432150	\$ 2,123.00
Calming Fees (City)	31775.450850	\$ 9,801.00
Copies/Misc. (City)	11001.471400	\$ 4.50
Corrections Fees (City) - PD	21201.432300	\$ 9,929.25
Corrections Fees (City) - Muni. Court	21225.432300	\$ 4,964.75
Court Admin. Fee (City)	21225.432310	\$ 5,039.00
DWI Lab Fees (AOC)	21202.432200	\$ 482.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,442.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 1,050.00
In House Automation (City)	21130.432100	\$ 1,030.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,528.00
Police Safety Fees (City)	21224.432120	\$ 2,522.00
Prevention Fees (AOC)	21202.450400	\$ 454.00
Substance Abuse Fee (AOC)	21202.432350	
	TOTAL FEES:	\$ 43,434.50

TOTAL FINES AND FEES:	\$73,903.50
City: Money remains with the City of Santa Fe:	\$70,838.50
AOC: Money is submitted to the State of NM, Admin. Office of the Courts:	\$4,001.00
JEC: Money is submitted to the NM Judicial Education Center:	\$1,528.00

City	AOC	JEC
\$600.00		
\$25,854.00		
\$4,015.00		
\$0.00		
	\$ 3,065.00	
\$ 2,123.00		
\$ 9,801.00		
\$ 4.50		
\$ 9,929.25		
\$ 4,964.75		
\$ 5,039.00		
\$ 482.00	\$ 482.00	
\$ 1,442.00		\$ -
\$ 1,050.00		
\$ 1,030.00		
\$ 1,528.00		\$ 1,528.00
\$ 2,522.00		
\$ 454.00	\$ 454.00	
\$ -	\$ -	
\$70,838.50	\$4,001.00	\$1,528.00

\$76,367.50