

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2015-\_\_\_\_ New Year's Eve Plaza Report

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**SPONSOR(S):** Mayor Gonzales and Councilors Bushee, Ives, Lindell

**SUMMARY:** The proposed resolution directs staff to explore the feasibility of staging a New Year's Eve event on the Plaza on December 31, 2015; directing staff to report back to the Governing Body within 30 days.

**PREPARED BY:** Rebecca Seligman, Legislative Liaison Assistant

**FISCAL IMPACT:** No

**DATE:** September 8, 2015

**ATTACHMENTS:** Resolution  
FIR



1 afar, and an event on the Plaza will provide a fun and unique way for families to enjoy the new  
2 year.

3 **NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
4 **CITY OF SANTA FE** that staff is directed to explore the feasibility of staging a New Year's Eve  
5 event on the Plaza for December 31, 2015 and report back to the Governing Body within 30 days  
6 of adoption of this resolution.

7 **BE IT FURTHER RESOLVED** that staff shall include in their report the possibility of  
8 private sponsorship, DJ's or live music, other entertainment, food vendors, a "chile drop" at  
9 midnight, and fire and police presence.

10 PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.

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\_\_\_\_\_  
JAVIER M. GONZALES, MAYOR

ATTEST:

\_\_\_\_\_  
YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

  
KELLEY A. BRENNAN, CITY ATTORNEY

## City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill: \_\_\_\_\_ Resolution:   X  

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION DIRECTING STAFF TO EXPLORE THE FEASIBILITY OF STAGING A NEW YEAR'S EVE EVENT ON THE PLAZA ON DECEMBER 31, 2015; DIRECTING STAFF TO REPORT BACK TO THE GOVERNING BODY WITHIN 30 DAYS.**

Sponsor(s): Mayor Gonzales and Councilors Bushee, Ives and Lindell

Reviewing Department(s): Legislative Services

Persons Completing FIR: Rebecca Seligman / Jesse Guillen Date: 8/28/15 Phone: 955-6501 / 955-6518

Reviewed by City Attorney: *Kelley A. Brennan* Date: 8/31/15  
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 8-31-2015  
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

**The proposed resolution directs staff to explore the feasibility of staging a New Year's Eve event on the Plaza on December 31, 2015. It further directs staff to report back to the Governing Body within 30 days.**

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

X   Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY _____		"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue	FY _____		"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	_____	\$ _____	_____	_____
_____	\$ _____	_____	_____	\$ _____	_____	_____
_____	\$ _____	_____	_____	\$ _____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None.

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**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

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**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

If not enacted, staff would not explore the feasibility of staging a New Year's Eve event on the Plaza on December 31, 2015.

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**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No.

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**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

If this resolution is approved, it would give staff the opportunity to explore the possibility of a New Year's Eve event for the end of this year. If it is feasible to move forward on this event, it has the potential to bring locals and tourists to the event and consequently, the community together.

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# City of Santa Fe New Mexico

## Memo

Date: August 20, 2015

To: Finance Committee

CC: Brian Snyder, City Manager

Via: Robert Rodarte, City of Santa Fe Purchasing Officer  
Patrick Gallagher, Interim Chief of Police

From: John Schaerfl, Deputy Chief of Police

Re: FY 15/16 Police vehicle purchase

### Background/Summary:

The following is the request and justification for the purchase of replacement Police Department vehicles for FY 15/16.

The Police Department currently is allocated 179 sworn officers. In accordance with the SFPOA Union Contract, each officer shall be issued a police vehicle. As these marked and unmarked vehicles age with daily use, their regular replacement is a yearly budgetary consideration. The Police Department recently instituted an approved directive which delineates a specific replacement schedule for all SFPD fleet vehicles. In order to adhere to the specifics of this directive, and to keep our fleet in the best possible operational condition for response to calls for service, the Police Department currently would need to replace over 45 vehicles total. Additionally, Police fleet vehicles are occasionally "red-lined" by City Fleet or "totaled" by City Risk management, prior to that vehicle reaching its effective service life or mileage per SFPD directives, thus requiring replacement prior to a scheduled rotation out-of-service. As this number of vehicles would be fiscally impossible to replace in a single year, we have budgeted for an appropriate number of vehicles which will enable the SFPD to progressively keep our emergency response fleet in proper working condition.

The Police Department purchased 15 marked and 5 unmarked police vehicles last fiscal year. These vehicles were up-fit by the City's Radio Shop. All of these vehicles are currently issued to officers/detectives and are in service on the streets of Santa Fe. Even with the addition of these 20 new vehicles, the Police Department still has over 35 Patrol vehicles currently on the street, in service every day, with over 100,000 miles on them, some of which are in excess of 8 years old.

For fiscal year 15/16, I am requesting authority to purchase **30 replacement vehicles**, which will be comprised of 13 Investigations units, 4 Animal Services units, and 13 Patrol units.

The cost and funding source of this procurement is outlined as follows:

<b>VEHICLES</b>	<b>COST</b>	<b>BU</b>
Patrol Sedans Taurus (13)	\$333,957	22252
Invest. Sedan Taurus (3)	\$76,476	22252
Invest. Sedan Fusion (5)	\$122,420	22252
Invest. Sedan Fusion Hybrid (5)	\$136,650	22252
AS Truck (4)	\$119,396	12188.22231 (BAR from cash)
	<b><u>\$788,899.00</u></b>	

<b>Emergency Equip.</b>	<b>COST</b>	<b>BU</b>
Patrol Sedans Taurus (13)	\$105,974.55	12059
Invest. Sedan Taurus (3)	\$13,728.82	12059
Invest. Sedan Fusion (10)	\$19,049.50	22225
AS Truck (4)	\$16,282.60	22225
	<b><u>\$155,035.47</u></b>	

<b>Operating Equip.</b>	<b>COST</b>	<b>BU</b>
Docking station	\$11,820.00	22225
Printers	\$6,080.80	22225
Sierra Airlink	\$17,552.00	22225
Scanners	\$9,500.00	22225
Radios (all total)	\$113,237.34	22225
Digital Ally Camera	\$104,545.00	22252
RADARS	\$24,296.87	22225
AC Kennels	\$38,720.00	12188.22231(BAR from cash)
AC Kennel Install	\$3,849.88	12188.22231(BAR from cash)
	<b><u>\$329,601.89</u></b>	

The total cost for 30 Vehicles purchased and equipped: **\$1,273,536.36**

**\*\*Attached documents show individual price break-down based on NM Statewide Price Agreements**

During the process of obtaining the attached quotes and the pricing for this request, the Police Department and the City Radio Shop took full advantage of any transferrable equipment from older police vehicles as well as a \$15,600 credit from Digital Ally for the return/upgrade of 24 older in-car camera systems.

Additionally, all emergency equipment, operating equipment, radios, and RADARS will be installed by the City of Santa Fe Radio Shop, saving the City any additional costs incurred from third-party installation.

*Requested Action:*

Approval of request to purchase replacement Police Department vehicles for FY 15/16, and specific action per the attached BAR. The Police Department is also requesting approval to use these price agreements for additional parts and equipment if needed, through FY ending 6/30/16.

Should you have any questions, I may be reached at ext. 5010.

# City of Santa Fe, New Mexico

## BUDGET ADJUSTMENT REQUEST (BAR)

DEPARTMENT / DIVISION / SECTION / UNIT NAME				DATE		
Police / Animal Services Training and Education				09/02/2015		
ITEM DESCRIPTION	BU / LINE ITEM	<--(Finance Dept Use Only)-->		INCREASE	DECREASE	
		SUBLEDGER / SUBSIDIARY	DR / (CR)			
Cash from Hub					74,500	
Vehicles < 1.5	22231.570950			53,000		
Equipment and Machinery	22231.570500			21,500		
<b>JUSTIFICATION:</b> <i>(use additional page if needed)</i> --Attach supporting documentation/memo				<b>TOTAL</b>	\$ 74,500	\$ 74,500

For the purchase of 2 trucks, 2 kennels and equipment to outfit the new expanded Animal Services Officers  
 reclassified in budget hearings for fiscal year 15/16

 Nancy L. Jimenez Prepared By _____ Date 09/02/15	<b>CITY COUNCIL APPROVAL</b> City Council Approval Required <input type="checkbox"/>	Budget Officer _____ Date _____
 Division Director _____ Date 9/2/15	City Council Approval Date _____	Finance Director _____ Date _____
 Department Director _____ Date 9/2/15	Agenda Item #: _____	City Manager _____ Date _____



# COOPERATIVE EDUCATIONAL SERVICES

## EXTENSION OF CONTRACT

made by and between

**DON CHALMERS FORD**

and

**Cooperative Educational Services**

Said Contract(s) being numbered:

2012-003 055-006 DCH Cars, Vans and Light Duty Trucks

The existing Contract initially commenced on May 9, 2012 and will expire on May 9, 2015. The Term of Contract and Extension in 2012-003 RFP C provides the Contract may be extended annually for up to three (3) additional one (1) year terms by mutual written agreement through May 8, 2016. Cooperative Educational Services desires to extend the Contract for the final term of one (1) year until May 8, 2016. Upon the signature of an authorized officer of the above named company or corporation, the Contract is hereby extended.

This extension shall be subject to the same Terms and Conditions contained in the original Bid Document and in Contract Number 2012-003 RFP C

### COOPERATIVE EDUCATIONAL SERVICES

Authorized Signature *David Chavez* Date March 09, 2015

Contractor agrees to provide complete information of any deleted and new products or price adjustments as allowed under headings (Discontinued Products) and (New Technology and Price Reduction) of the RFP.

Authorized Signature *Don Chalmers* Date 3/9/15

Printed Name Don Chalmers Title Fleet MGR

NOTE: This Contract Extension should be received by 4:00 p.m. at the offices of CES on 5/1/2015

*If you do not want to extend this Contract, please sign below and return this agreement.*

Discontinue: We desire to discontinue the contract effective 5/9/2015

Authorized Signature \_\_\_\_\_ Date \_\_\_\_\_

*•Your New Mexico Purchasing Cooperative Since 1979•*



# COOPERATIVE EDUCATIONAL SERVICES

*Public Educational Institutions in New Mexico United by a Joint Powers Agreement to Establish an Educational Cooperative*

June 07, 2012

## Contract Award Letter

Rick Akins  
DON CHALMERS FORD  
2500 Rio Rancho Blvd.  
Rio Rancho, NM 87124

Re: ACCEPTANCE OF OFFER and CONTRACT AWARD

2012-003 055-006 DCH Cars, Vans and Light Duty Trucks

On behalf of Cooperative Educational Services (CES), I thank you for responding to our 2012-003 solicitation. The responses have been reviewed and it is my pleasure to inform you that you have been selected to provide the products and services indicated in your response.

The enclosed Acceptance of Offer and Contract Award is from the cover sheet that you submitted in your bid. I suggest that you take this award and place it with your copy of the bid that you submitted. Please read carefully the paragraph above the authorized signature. It outlines the agreement and specifies the term of the award.

We would like to include information concerning your company in our procurement directory called the Blue Book. Each of our members and participating entities receives a copy of this Blue Book. It enables their staff to look up important information concerning each vendor before placing an order. Although space is limited, the description below is intended as a quick reference of your company. If you would like to revise the description, please provide any changes in writing to CES' procurement office.

Don Chalmers Ford is a source for Ford vehicles for CES Members and Participating Entities. Their focus is to provide exceptional customer service to CES Eligible Agencies. They provide the full line of Ford vehicles with any accessories that an agency may need.

On CES' website ([www.ces.org](http://www.ces.org)), you can download contact information for all of CES' members and participating entities. You are invited to send marketing materials directly to these institutions.

We look forward to working with you. Please let us know if you have questions or if we can be of any further assistance.

Sincerely yours,

Cooperative Educational Services

David Chavez,  
Executive Director  
Ofc: 505.344.5470  
Fax: 505.344.9343

**Serving New Mexico Education Since 1979**

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# *Grants & Technology Veterans, LLC*



## *Attachment A*

### *GTV Manufacturer's, Distributors & Service Providers*

#### *Grant County Contract B-12-01*

- *Ingram Micro Catalogue*
- *Tech Data Catalogue*
- *Panasonic Catalogue*
- *Gamber Johnson Catalogue*
- *Wilson Electronics Catalogue*
- *Antenna Plus*
- *RSP Enterprises (Installations)*
- *Radio IP Catalogue*
- *iLinkx Catalogue*
- *Real Time Ops Catalogue*
- *Blue Star Distribution*
- *I-Key Manufacturing*
- *Net Motion Encryption Catalogue*
- *Sierra Wireless Modems*
- *Synnex Distribution Catalogue*
- *Brothers Printers*
- *Havis Mounts*
- *Verizon wireless*
- *Cradle Point Modems Catalogue*
- *Envoy Catalog (2FA Second Factor Authentication)*
- *NetMotion Encryption Catalogue*
- *Cyclone UAV for First Responders, Search & Rescue*
- *Gtechna E-Ticketing hardware & Software*
- *Viewu Wearable Camera systems*
- *Clary Icon (One Screen and Video Conferencing)*
- *Trimble*
- *Psi Tech (Network and installation of networks)*
- *JMZ & Associates, LLC*

# GRANT COUNTY

## COMMISSIONERS

GABRIEL J. RAMOS  
DISTRICT 1

BRETT A. KASTEN  
DISTRICT 2

RON HALL  
DISTRICT 3



## COUNTY MANAGER

Telephone: (575) 574-0008  
Fax: (575) 574-0073

July 23, 2013

Mr. Tony Grundler  
Grants & Technology Veterans, LLC  
PO Box 432  
Elephant Butte, NM 87935

Mr. Grundler:

Grant County would like to extend Price Agreement No. 12-01 for the Purchase and Installation of Computer Equipment, Accessories and Hardware for the Grant County Sheriff's Department, Bid No B-12-01, as submitted on July 11, 2012 for an additional one (1) year term.

Included are two copies of the Renewal, please sign both copies and mail one to the address listed below. This will be considered Year 2 of a possible four year contract.

If there are additional questions or required further information please contact me at (575)-574-0003.

Sincerely,



Jacob Zamora  
Grant County Procurement Officer

Enclosures

GRANT COUNTY

COMMISSIONERS

GABRIEL I. RAMOS  
DISTRICT 1

BRETT A. KASTEN  
DISTRICT 2

RON HALL  
DISTRICT 3



COUNTY MANAGER

Telephone: (575) 574-0008  
Fax: (575) 574-0073

Price Agreement No. 12-01

Renewal of Price Agreement

Between

Grant County and Grants & Technology Veterans, LLC

Pursuant to Article II – Term, it is mutually agreed by and between Grant County and Grants & Technology Veterans, LLC, that Price Agreement No 12-01 shall be extended for an additional period. The parties hereto agree that the original agreement shall be extended from August 13, 2014 through August 13, 2015.

*Change(s) in Terms and Conditions:* Article IX – Price Schedule: Quote No. 14196-32, Dated July 15, 2014, reflects a price increase and will now become part of the original terms and conditions.

All terms and conditions of the original agreement not inconsistent herewith shall remain in full force.

This agreement shall be effective when signed by both parties below or in counterpart, and photocopy, facsimile, electronic or other copies shall have the same effect for all purpose as an ink-signed original.

GRANT COUNTY

GRANTS & TECHNOLOGY VETERANS, LLC

Abigail Robinson, Interim County Manager

Tony Grundler, Vice President/CEO

Date 8-11-14

Date 8-14-14

Grants and Technology Veterans, LLC



Grants & Technology Veterans, LLC  
P.O. Box 432, Elephant Butte, NM 87935



State of New Mexico Resident Bidder # 95R45  
Resident Veteran Business Certificate #L1812526400  
Grant County Contract Number B-12-01

QUOTE NUMBER: 14196-32

DATE: 07/15/14

SALES REP. Jeff Gallegos

by Judy Wilde

Name: Grant County Sheriff Department  
Attn: Sheriff Villanueva  
Address: 214 North Black Street  
Silver City, NM 88061  
Phone: (575) 366-8840  
Fax:  
E-mail: pasadeleni@cvhermes.com

Please reference the above quote  
Number on your order

ITEM #	ESS #	DESCRIPTION	QTY	PRICE	TOTAL	COMMENTS
		<del>Panasonic Toughbook CF-31 Dock, Warranty &amp; Support Equipment</del>				
1	CF-31WRLEHLM	PANASONIC TOUGHBOOK CF-31 Win7 (Win6 Pro COA), Intel Core i5-3340M 2.70GHz, vPro, 13.1" XGA Touch, 500GB(7200rpm), 4GB, Intel WiFi a/b/g/n, TPM, Bluetooth, Dual Pass (Upper:W/WAN/Lower:Selectable), 4G LTE Multi Carrier (MC7355), GPS, Emissive Backlit Keyboard, No Drive, Toughbook Preferred	1	\$ 4,700.00	\$ 4,700.00	
2	CF-VDM312U	Super Multi Drive (SATA I/F, w/ Power DVD) for CF-31Mk3 Mk4	1	\$ 350.00	\$ 350.00	
3	CF-SVCLTNFSY	Protection Plus Warranty For Panasonic CF-31 Laptop (Years 1, 2, 3, 4 & 5) NON Returnable	1	\$ 780.00	\$ 780.00	
4	7160-0318-06	Gamber-Johnson Light-Weight MAG™ Dock for Panasonic Toughbook CF-30 & CF-31 with Integrated Power Supply, Dual RF, Standard Lock, Connectivity Includes - 5 USB, 2 Ethernet, 2 Serial, 1 VGA, Speaker/Mic, NON Returnable	1	\$ 650.00	\$ 650.00	
5	CF-LNDLPT	Lind Low Profile Shutdown Timer to Protect Vehicle Battery From Over Discharge, LPT Turns Off Electrical Loads at a Preset Time After Car Engine is Shut Down, for CF-30, CF-31, NON Returnable	1	\$ 79.00	\$ 79.00	
6	AP-CG-O-S11-BL	Combo Antenna - Cellular/4GLTE/GPS Threaded Bolt (1/8" long cable), BLACK (or White)	1	\$ 125.00	\$ 125.00	
7	7170-0148	<del>Ford Utility Police Interceptor (2012-2013) Solution Package</del> Ford Utility Police Interceptor (2012-2013) Solution Package Includes: Vehicle Base (7160-0350) Lower Tube (DS-LOWER-9) 7" Upper Pole (7160-0178) 8" Locking Slide Arm - Mongoose (7160-0220) Support Brace (7160-0230)	1	\$ 510.00	\$ 510.00	
8	7170-0138	<del>Dodge Charger Police Package (2011-2013)</del> Dodge Charger Police Package (2011-2013) Includes: Vehicle Base (7160-0329) Lower Tube (DS-LOWER-13) 7" Upper Pole (7160-0178) 8" Locking Slide Arm - Mongoose (7160-0220) Support Brace (7160-0230)	1	\$ 490.00	\$ 490.00	
9	7170-0142	<del>Chevy Tahoe (2007-2013)</del> GM Truck and Full Size SUV - Tahoe (2011-2014) Includes: Vehicle Base (DS-144) Lower Tube (DS-LOWER-9) 7" Upper Pole (7160-0178) 8" Locking Slide Arm - Mongoose (7160-0220) Support Brace (7160-0230)	1	\$ 469.00	\$ 469.00	
10	7160-0501	<del>GAMBER-JOHNSON SCREEN SUPPORTS FOR DOCKS</del> Screen support for the Gamber-Johnson CF-30/CF-31 vehicle docking station	1	\$ 42.00	\$ 42.00	
11	PCANLPENG12	<del>Software</del> Acronis Backup Advanced v.11.5 - License - 1 Machine BACKUP ADV F/ PC V11.5 INCL AAP GESD 10-99U Government_Volume - PC - Electronic - English Acronis Advantage Premier - 1 Year Renewal	10	\$ 93.06	\$ 930.60	Minimum Order is Qty. 10
12	PCAXRPZG12	BACKUP ADV F/ PC V11.5 RNWL AAP GESD 10-99U 24 x 7 x 1 Hour - Technical - Electronic Service	10	\$ 16.78	\$ 167.80	Minimum Order is Qty. 10
13	TSD-01575	Microsoft Office 2013 Home & Business 32/64-bit - 1 Machine (MS Office will have to be downloaded by the customer)	1	\$ 219.00	\$ 219.00	

Grants and Technology Veterans, LLC

		<b>Software Installation</b>				
		Software Installation - Microsoft Office 2013 Per Computer (Includes installation of MS Office and shipping Toughbook to customer site. The Process is as follows: the Toughbooks get shipped to GTV. GTV performs the MS Office Installation and then ships the Toughbooks to GCSSO.)	1	\$ 175.00	\$ 175.00	The Customer has the option of performing their own installation of MS Office Software.
		<b>Hardware Installation</b>				
		Flat Installation Rate Per Unit (Includes Mount, Dock, Antenna and all associated electronics.)	1	\$ 400.00	\$ 400.00	
		Travel by installer will be charged separately at installer's Current Travel Rate.				
		<b>Freight Charges</b>				
		Freight Charges (Estimated) Actual freight will be charged after delivery	1	\$ -	\$ -	
					\$ -	
		<b>SUBTOTAL</b>			\$ 10,406.39	
		<b>SHIPPING/HANDLING</b>				
		Tax @ 7.5625% Elephant Butte, NM			\$ 43.48	
		<b>TOTAL ORDER</b>			\$ 10,451.87	

NOTE: PRICING IS VALID FOR 30 DAY FROM DATE ON QUOTE

NOTE: The pricing and services quoted represent GTV's best price for the items listed. Any deviation from the items listed or from the services being provided represent a "CHANGE ORDER" and will be dealt with on a separate Purchase Order or Agreement.

IF YOU HAVE ANY PROBLEM RECEIVING OR READING THIS QUOTE,  
OR IF YOU HAVE ANY QUESTIONS, PLEASE CALL 505-889-3900.  
PURCHASE ORDERS MAY BE FAXED TO US AT (505) 883-8966,  
OR E-MAILED DIRECTLY TO: GTV.Judy@yahoo.com  
VISA AND MASTERCARD ARE ACCEPTED, BUT THERE WILL BE A  
SMALL SURCHARGE. CONTACT JUDY AT 505-889-3900



*Real Value... Real People... Real Simple.*

**Santa Fe Police Department  
Vehicle Proposal Summary**

**CES Contract # 2012-003-055-006DCH**

<b>2016 Ford Fusion Sedan (5) Units Ford ESP Premium Warranty</b>	<b>\$122,420.00</b>
<b>2016 Ford Fusion Sedan Hybrid (5) Units Ford ESP Premium Warranty</b>	<b>\$136,650.00</b>
<b>2016 Ford F-250 4X4 Reg Cab (4) Units</b>	<b>\$119,396.00</b>
<b>2015 Ford Police Sedan (13) Units</b>	<b>\$333,957.00</b>
<b>2015 Ford Police Sedan (3) Units</b>	<b>\$76,476.00</b>
<b>CES Contract Price(30) Units Total</b>	<b>\$788,899.00</b>



VEHICLE ORDER CONFIRMATION

07/04/15 11:57:53

Dealer: F56302

Page: 1 of 1

2015 TAURUS

Order No: 0001 Priority: H2 Ord FIN: QB026 Order Type: 5B Price Level: 525  
Ord Code: 500A Cust/Flt Name: SANTA FE PO Number:

RETAIL

RETAIL

P2M AWD INTERCEPTOR \$28800  
G1 SHADOW BLACK  
R CLOTH/VINYL  
W BLACK  
500A EQUIP GRP  
.FLEX FUEL  
99K .3.7L TIVCT V6 NC  
44J .6-SPD AUTO TRAN NC  
13C DARK CAR LAMP 20  
21D SPOT LAMP DR 210  
53M SYNC SYSTEM 295  
60P KEY FOB 255  
68C HMI W/SYNC 4.2" NC  
76R REV SENSING SYS 295  
77B REAR VIEW CAM 240

SP DLR ACCT ADJ  
SP FLT ACCT CR  
FUEL CHARGE  
B4A NET INV FLT OPT NC  
PRICED DORA NC  
DEST AND DELIV 875  
TOTAL BASE AND OPTIONS 30990  
TOTAL 30990  
\*THIS IS NOT AN INVOICE\*

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S099 - PRESS F4 TO SUBMIT

F3/F12=Veh Ord Menu

QC01487



*Real Value. . . Real People. . . Real Simple.*

**City of Santa Fe  
Police Department**

**Vehicle Proposal**

**CES Contract # 2012-003-055-006DCH**

**2015 Ford Police Interceptor Sedan  
AWD  
Equipment Group 500A  
3.7L TIVCT Gasoline Engine  
6 Spd Auto Transmission  
Drivers Spotlight, Courtesy Disable  
Sync System, Keyless Entry  
Reverse Sensing, Extra Key and Fob  
Tint Windows  
Color: Various  
Interior: Black Cloth Bucket Seats**

**CES Contract Price (1) Unit                      \$25,492.00**

**Three (3) Units Total                              \$76,476.00**

VEHICLE ORDER CONFIRMATION

07/04/15 11:59:52

Dealer: F56302

Page: 1 of 1

2015 TAURUS

Order No: 0001 Priority: H2 Ord FIN: QB026 Order Type: 5B Price Level: 525  
d Code: 500A Cust/Flt Name: SANTA FE PO Number:

RETAIL

RETAIL

P2M AWD INTERCEPTOR \$28800  
KR NORSEA BLUE  
R CLOTH/VINYL  
W BLACK  
500A EQUIP GRP  
.FLEX FUEL  
99K .3.7L TIVCT V6 NC  
44J .6-SPD AUTO TRAN NC  
13C DARK CAR LAMP 20  
21D SPOT LAMP DR 210  
53M SYNC SYSTEM 295  
60P KEY FOB 255  
68C HMI W/SYNC 4.2" NC  
76R REV SENSING SYS 295  
SP DLR ACCT ADJ

SP FLT ACCT CR  
FUEL CHARGE  
B4A NET INV FLT OPT NC  
PRICED DORA NC  
DEST AND DELIV 875  
TOTAL BASE AND OPTIONS 30750  
TOTAL 30750  
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*Real Value... Real People... Real Simple.*

**City of Santa Fe  
Police Department**

**Vehicle Proposal**

**CES Contract # 2012-003-055-006DCH**

**2016 Ford Fusion 4 Door Sedan  
SE Trim 200A Package  
1.5L EcoBoost Gasoline Engine  
6 Spd Auto Transmission  
Tint Windows  
Color: White  
Interior: Dark Charcoal Bucket Seats**

<b>CES Contract Price (1) Unit</b>	<b>\$21,904.00</b>
<b>Ford ESP Premium Warranty 60 Month or 125,000 Mile</b>	<b>2,580.00</b>
<b>Total</b>	<b>\$24,484.00</b>

<b>Five (5) Units Total</b>	<b>\$122,420.00</b>
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P530

VEHICLE ORDER CONFIRMATION

07/02/15 17:42:55

Dealer: F56302

Page: 1 of 1

Order No: 0001      Priority: H2      2016 FUSION      Ord FIN: QB026      Order Type: 5B      Price Level: 625  
 Ord Code: 200A      Cust/Flt Name: SANTA FE      PO Number:

POH FUSION SE FWD      RETAIL      \$24135  
 YZ OXFORD WHITE  
 A CLOTH SEATING  
 W CHARCOAL BLACK  
 200A EQUIP GRP  
 99D 1.5L ECOBOOST      795  
 44W .6-SPD AUTO TRAN      NC  
     SP DLR ACCT ADJ  
     SP FLT ACCT CR  
     FUEL CHARGE  
 B4A NET INV FLT OPT      NC  
     PRICED DORA      NC  
     DEST AND DELIV      875

TOTAL      RETAIL  
 \$25315  
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TOTAL BASE AND OPTIONS 25805  
 SYNC AND SOUND DISCOUN (490)

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**City of Santa Fe  
Police Department**

**Vehicle Proposal**

**CES Contract # 2012-003-055-006DCH**

**2016 Ford Fusion 4 Door Sedan Hybrid  
S Model 400A Package  
2.0L I4 HEV Engine  
EVCT Auto Transmission  
Tint Windows  
Color: White  
Interior: Dark Charcoal Bucket Seats**

<b>CES Contract Price (1) Unit</b>	<b>\$24,750.00</b>
<b>Ford ESP Premium Warranty 60 Month or 125,000 Mile</b>	<b>2,580.00</b>
<b>Total</b>	<b>\$27,330.00</b>

<b>Five (5) Units Total</b>	<b>\$136,650.00</b>
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530

VEHICLE ORDER CONFIRMATION

06/20/15 19:18:26

Dealer: F56302

Page: 1 of 1

2016 FUSION

Order No: 0001 Priority: H2 Ord FIN: QB026 Order Type: 5B Price Level: 620  
Ord Code: 400A Cust/Flt Name: SANTA FE PO Number:

RETAIL

RETAIL

POU FUSION S HYBRID \$25675  
J7 MAGNETIC  
A CLOTH SEATING  
E EARTH  
400A EQUIP GRP  
99U .2.0L I4 HEV NC  
44J .ECVT AUTO TRANS NC  
425 50 STATE EMISS NC  
SP DLR ACCT ADJ  
SP FLT ACCT CR  
FUEL CHARGE  
B4A NET INV FLT OPT NC  
PRICED DORA NC  
DEST AND DELIV 875  
TOTAL BASE AND OPTIONS 26550

SYNC AND SOUND DISCOUN \$(490)  
TOTAL 26060  
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S099 - PRESS F4 TO SUBMIT

F3/F12=Veh Ord Menu

QC01487



530

VEHICLE ORDER CONFIRMATION

07/04/15 17:33:23

Dealer: F56302

Page: 1 of 2

2016 F-SERIES SD

Order No: 0001 Priority: H4 Ord FIN: QB026 Order Type: 5B Price Level: 615  
Ord PEP: 600A Cust/Flt Name: SANTA FE PO Number:

F2B	F250 4X4 SD R/C	\$35180	17F	XL DECOR PKG	NC
	137" WHEELBASE			10000# GVWR PKG	
Z1	OXFORD WHITE		213	ELECTRONIC SOF	185
1	CLTH 40/20/40	100	471	CAMPER PACKAGE	160
S	STEEL		512	SPARE TIRE/WHL2	NC
600A	PREF EQUIP PKG			TELE TT MIR-PWR	
	.XL TRIM			JACK	
	.TRAILER TOW PKG			AUX AUDIO INPUT	
572	.AIR CONDITIONER	NC			
996	.6.2L EFI V8 ENG	NC		TOTAL BASE AND OPTIONS	38765
44P	6-SPD AUTOMATIC	NC		TOTAL	38765
TCD	LT265 OWL AT 17	455		*THIS IS NOT AN INVOICE*	
X37	3.73 REG AXLE	NC		* MORE ORDER INFO NEXT PAGE *	
90L	PWR EQUIP GROUP	895		F8=Next	
	JOB #1 BUILD			F3/F12=Veh Ord Menu	

F1=Help F2=Return to Order  
F4=Submit F5=Add to Library

S006 - MORE DATA IS AVAILABLE.

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530

VEHICLE ORDER CONFIRMATION

07/04/15 17:33:38

Dealer: F56302

Page: 2 of 2

2016 F-SERIES SD

Order No: 0001 Priority: H4 Ord FIN: QB026 Order Type: 5B Price Level: 615

Ord PEP: 600A Cust/Flt Name: SANTA FE PO Number:

RETAIL

RETAIL

96V	XL VALUE PKG	\$595
	.CRUISE CONTROL	
	.AMFM/CD/CLK	
	SP DLR ACCT ADJ	
	SP FLT ACCT CR	
	FUEL CHARGE	
B4A	NET INV FLT OPT	NC
	PRICED DORA	NC
	DEST AND DELIV	1195

TOTAL BASE AND OPTIONS 38765

TOTAL 38765

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F1=Help

F2=Return to Order

F7=Prev

F4=Submit

F5=Add to Library

F3/F12=Veh Ord Menu

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