

# **Emergency Apparatus & Vehicle Fleet Plan**

## **Fiscal 2015 – 2025**

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## **Summary**

The City of Santa Fe Fire Department has identified the following apparatus and vehicle replacement plan to help maintain an efficient and effective fleet of emergency apparatus and support vehicles. The Department is committed to provide the most effective and economical apparatus and vehicles to ensure the safety for our employees and the community we serve. This replacement schedule was established using the NFPA 1901: Standard for Automotive Fire Apparatus – 2009 and NFPA 1911: Standard for the Inspection, Maintenance, Testing and Retirement of In-Service Automotive Fire Apparatus – 2007.

The scope of these NFPA standards defines the requirements for new automotive fire apparatus to be used under emergency conditions to transport personnel and equipment and to support fire suppression, emergency medical services and other hazard mitigation. This replacement plan is consistent with organizational priorities intended to ensure that front-line and reserve status apparatus and vehicles remain safe and well maintained.

## **Apparatus and Vehicle Design and Purchasing**

Apparatus and vehicle design, specifications and purchasing will be supervised by the Support Services Division and will include a collaborative effort including input from the Fire Department Fleet Administrator, apparatus committee(s) and other specific end-user input related to the project.

Every vehicle/apparatus purchased will be evaluated for the possibility of carbon emissions reduction and alternative fuel engines. (CNG, Hybrid, etc.)

## **Emergency Response Vehicles**

All fire suppression apparatus will be red with a white over red cab and outfitted with an emergency lighting package, including light bar, LED strobes, Opticom, and white striping in accordance with NFPA 1901.

Emergency medical services apparatus will be white with red striping and be outfitted with an emergency lighting package, including light bar, LED strobes, Opticom, and white striping in accordance with state and federal regulations.

## **Type 1 Engines / Quints**

The City of Santa Fe Fire Department staffs five Type 1 Fire Engines/Quints front-line fire engines on a daily basis. Custom 4 door cab, 1500 gpm fire pumps with 500 gallons of water are the Departments primary fire suppression apparatus. Two of these Engines are Quints which also have a 75 foot aerial ladder and an additional complement of ground ladders.

The Department keeps three Type 1 Engines in reserve status and 1 Quint in reserve status.

The general replacement schedule for Type 1 Engines/Quints is 10 years as a front-line apparatus and an additional 5 years in reserve status.

### **Type 6 Engines**

At this time the Department operates three Type 6 Engines (wildland firefighting engines) and staffs them full-time periodically during the spring and summer and during wildland fire deployments. These Engines are built off a traditional heavy duty pick-up truck chassis and designed to work on and off road fighting wildland fires and protecting structures.

Replacement Schedule: These vehicles should be replaced every 15 years or as needed.

### **Ladder Trucks (Aerials)**

The City of Santa Fe Fire Department does not currently operate traditional Ladder Truck Companies independent from its Type 1 Engine Companies.

Replacement Schedule: The proposed replacement schedule would be 15 years as a front-line apparatus and an additional 5 in reserve status.

### **Heavy Rescue**

One Heavy Rescue vehicle is staffed every day in the center of the City. This vehicle is responsible for responding to all technical rescue incidents and structure fire within our jurisdiction. Traditionally this unit does not carry water or hose nor does it have a pump for firefighting operations.

Replacement Schedule: This apparatus will be replaced every 15 years or as needed.

### **HazMat Unit**

The Hazardous Materials Unit is only staffed and operated during significant hazardous materials incidents and special events stand-bys. This vehicle is responsible for responding to all hazardous materials incidents within our jurisdiction and within our region of the State.

Replacement Schedule: This apparatus will be replaced every 15 years or as needed.

### **Water Tender**

The Department owns one water Tender at this time and it is only staffed and operated during significant structural and wildland fire incidents and deployments.

Replacement Schedule: This apparatus will be replaced every 15 years or as needed.

### **Med Units (Ambulances)**

The Department currently staffs 7 front-line Advanced Life support (ALS) transport capable Meds with 3 in reserve. All are in compliance with all Federal and State regulations surrounding transport capable EMS apparatus. SFFD's Meds carry the majority of the Department's work load and need to be replaced at a greater frequency than other apparatus.

Replacement Schedule: Our goal is to replace 1 every year in a constant rotation to provide a safe and comfortable environment for our personnel and patients.

### **Battalion Chief Vehicle**

The City of Santa Fe Fire Department owns two SUV style vehicles operated by our operational and administrative Battalion Chiefs. These vehicles can act as a central command post for significant incidents and events.

Replacement Schedule: Due to the daily use and wear and tear on this vehicle it should be evaluated for replacement every 7-10 years or 100,000 miles.

### **Staff Vehicles**

The Department owns and operates various SUV, sedan and pick-up truck staff vehicles operated by the Training, Fleet, Fire Marshal and Chief's staff. The Department strives to purchase and operate staff vehicles that are relevant to the position and usage of that job responsibility.

Replacement Schedule: Staff vehicles will be evaluated for replacement every 10 years or 100,000 miles.

## Replacement Schedule

In general the Department will use the following guidelines for vehicle replacement:

Type 1 Engines/Quints:	10 Years Front-Line – 5 Years in Reserve Status
Ladder Trucks:	15 Years Front-Line – 5 Years in Reserve Status
Meds:	6 Years Front-Line - 3 Years in Reserve Status
BC Vehicles:	7-10 Years or over 100,000 miles
Staff Vehicles:	10 Years or over 100,000 miles
Rescues:	15 Years or As needed
Type 6 Engines:	15 Years or as needed
HazMat:	15 Years or As needed
Tenders:	15 Years or As needed
ARFF:	10 Years or As needed

Apparatus not manufactured to the applicable NFPA fire apparatus standard or that is over 25 years old should be replaced (NFPA 1901). The City of Santa Fe Fire Department may make exceptions to this standard in very limited circumstances with apparatus that has received little use, has been well maintained, and will be safe for use in defined circumstances.

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The replacement schedule for City of Santa Fe Fire Department emergency apparatus and vehicles will be validated based on the following points system:

**Age:** One point for every year of chronological age, based on in-service date.

**Miles/Hours:** One point for each 11,000 miles or 1,000 hours of use

**Type of Service:** One, Three or Five points are assigned based on the type of service the unit is exposed to.

Type 1 Engines	= 5
Meds	= 5
Ladders/Quints	= 5
Reserve Type 1 Engines	= 3
Type 6 Engines	= 3
Rescues	= 3
ARFF	= 3
BC Vehicles	= 3
HazMat	= 1
Tenders	= 1
Staff Vehicles	= 1

**Reliability:** One, Three or Five points depending on the frequency that a vehicle is in the shop for repairs.

2-3 Times a Month	= 5
One a Month	= 3
Once every Three Months	= 1

**Maintenance & Repair Costs**

One to five points assigned based on total life repairs and maintenance costs. (not including costs due to repairs from accidents).

Costs equal or greater than original cost of the vehicle = 5  
Costs equal 20% or less than the original cost = 1

**Condition:**

This category takes into consideration body condition, rust, interior condition, accident history, and anticipated repairs. A scale from 1 to 5 with 5 being poor condition.

Excellent Condition – 1 Point

- No known mechanical defects
- Very short downtime and very little operating expenses
- Excellent parts availability
- Very good resale value
- Meets all present NFPA 1911 safety standards

Very Good Condition – 2 Points

- No known mechanical or suspension defects present
- Short downtime and above average operating expenses
- Good parts availability
- Good resale value
- Meets NFPA 1911 safety standards

Good Condition – 3 Points

- Some rust or damage to the body or cab
- Some existing mechanical or suspension repairs necessary
- Downtime and operating costs are beginning to increase but not terribly above average operating expenses
- Parts are still availability but getting difficult to find
- Resale value decreasing
- Meets NFPA 1911 safety standards

Fair Condition – 4 Points

- Rust, corrosion or damage to the body or cab
- Existing mechanical or suspension repairs necessary
- Downtime and operating costs are above the historical average
- Parts are becoming harder to find
- Very little resale value
- Does not meets NFPA 1911 safety standards

Poor Condition – 5 Points

- Rust, corrosion or damage to the body or cab impair apparatus use
- Existing mechanical or suspension repairs impact apparatus use
- Downtime is exceeding in-service time
- Parts are obsolete
- Operational costs exceed original purchase price of vehicle
- Does not meets NFPA 1911 safety standards

**Overall**  
**Condition Score:** Fewer than 18 Points  
18 to 22 Points  
23 to 27 Points  
28 Points and Above

Condition 1 – Excellent  
Condition 2 – Good  
Condition 3 – Qualifies for Replacement  
Condition 4 – Needs Immediate  
Consideration

**Sample:**

See attached Score Sheet(s):



**Type 1 Engines**

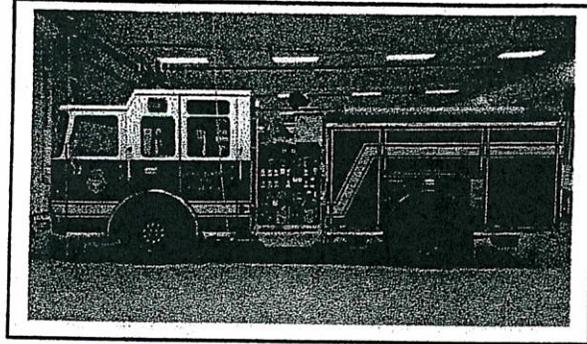
Front-Line

**Engine 1 - (55101)**

**Make:** Pierce  
**Model:** Saber  
**Year:** 2015

**Miles:** 5,635  
**Hours:** 401  
**Adjusted Mileage:** 13,323

**Cost:** \$ 423,000  
**Replacement Cost:** \$ 545,000



**Expected Life:** 10 years  
**Fiscal Year Replacement Schedule:** 2024-2025

**Breakdowns and Repairs 2014-2015**

<b>Number of Breakdowns and Repairs:</b>	
<b>Labor Hours:</b>	
<b>Labor Costs:</b>	
<b>Parts Costs:</b>	
<b>Outsources Repair Costs:</b>	

**Recommendation for Replacement: Overall Condition 1 – Excellent**

**Comments:**

Engine 1 is a Type 1 pumper that was designed with a side-mount pump panel and shorter wheel base to better accommodate the narrow streets and tight turns of District #1.

**Type 1 Engines**

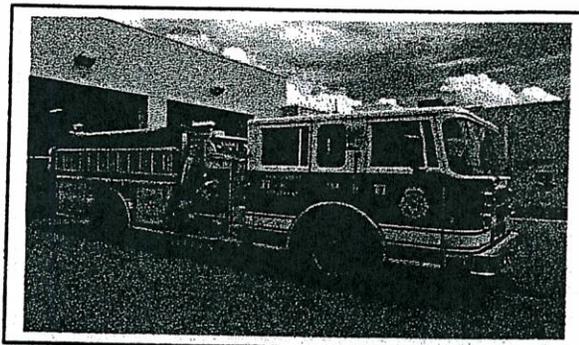
Front-Line

**Engine 3 – (53824)**

**Make:** Pierce  
**Model:** Saber  
**Year:** 2008

**Miles:** 88,235  
**Hours:** 8172  
**Adjusted Mileage:** 269,676

**Cost:** \$ 407,000  
**Replacement Cost:** \$ 495,000



**Expected Life:** 10 years  
**Fiscal Year Replacement Schedule:** 2017-2018

**Breakdowns and Repairs 2014-2015**

<b>Number of Breakdowns and Repairs:</b>	
<b>Labor Hours:</b>	
<b>Labor Costs:</b>	
<b>Parts Costs:</b>	
<b>Outsources Repair Costs:</b>	

**Recommendation for Replacement: Overall Condition 3 – Fair, Qualifies for Replacement**

**Comments:**

Engine 3 is a Type 1 pumper that was the Department's second generation of Pierce pumpers that cover District #3.

**City of Santa Fe Fire Department  
Vehicle/Apparatus Replacement Points Evaluation - Sample**

**Apparatus/Vehicle:** *Pierce Saber - Engine 1 - (55101)* **Cost:** \$423,000

**In-Service Date:** 2015 **Age:** 0 **Points:** 0

1 point for every year of chronological age.

**Milage:** 5,635 **Points:** 1

1 point for each 11,000 miles.

**Engine Hours:** 401

**Adjusted Miles:** 13,233 (miles x 33)

**Type of Service:** 5 **Points:** 5

5 = Front-line Type 1 Engines, Ladders, Rescue and Meds  
3 = Reserve Type 1 Engines, Type 6 Engines and BCs Vehicle  
1 = HazMat, Tenders, Staff Vehicles

**Reliability:** 1 **Points:** 1

5 = In the shop 2-3 times per month  
3 = In the shop once a month  
1 = In the shop once every 3 months or less

**Repair & Main. Costs:** 1 **Points:** 1

5 = Life repair and maintenace cost equal to or greater than original cost of vehicle  
3 = Life repair and Maintenance costs greater than 20% but less than 90%  
1 = Life repair and maintenace costs less than 20% or less than original cost

**Condition:** 1 **Points:** 1

1 = Excellent - No mechanical defects, very short down time and little operating expenses, excellent parts availability and meets the NFPA 1911 safety standard.  
2 = Very Good - No known mechanical or suspension defects present, short down time, above average operating expenses, good parts availability and meets NFPA  
3 = Good - Some rust or damage to body, some existing mechanical or suspension repairs necessary, increasing down time, above average operating expenses.  
4 = Fair - Rust and corrosion on body and cab, existing mechanical or suspension repairs needed, down time and operating costs above average, parts harder to find.  
5 = Poor - Rust, corrosion or damage impact apparatus use, mechanical and suspension issues limit use, down time more than in-service, does not meet NFPA.

**Total Points:** 9

**Points Calculator:** Less than 18 Points = Condition 1 - Excellent  
18 to 22 Points = Condition 2 - Good  
23 to 27 Points = Condition 3 - Fair, Qualifies for Replacement  
Over 28 Points = Condition 4 - Old, Needs Immediate Consideration

**Recommendation:** Overall Condition 1 - Excellent

**City of Santa Fe Fire Department  
Vehicle/Apparatus Replacement Points Evaluation - Sample**

Apparatus/Vehicle: **Pierce Saber - Engine 3 - (53824)** Cost: **\$407,000**

In-Service Date: **2008** Age: **7** Points: **7**

1 point for every year of chronological age.

Milage: **88,235** 1 point for each 11,000 miles. Points: **8**

Engine Hours: **8,172**

Adjusted Miles: **269,676** (miles x 33)

Type of Service: **5** Points: **5**

5 = Front-line Type 1 Engines, Ladders, Rescue and Meds  
3 = Reserve Type 1 Engines, Type 6 Engines and BCs Vehicle  
1 = HazMat, Tenders, Staff Vehicles

Reliability: **1** Points: **1**

5 = In the shop 2-3 times per month  
3 = In the shop once a month  
1 = In the shop once every 3 months or less

Repair & Main. Costs: **1** Points: **1**

5 = Life repair and maintenance cost equal to or greater than original cost of vehicle  
3 = Life repair and Maintenance costs greater than 20% but less than 90%  
1 = Life repair and maintenance costs less than 20% or less than original cost

Condition: **2** Points: **2**

1 = Excellent - No mechanical defects, very short down time and little operating expenses, excellent parts availability and meets the NFPA 1911 safety standard.  
2 = Very Good - No known mechanical or suspension defects present, short down time, above average operating expenses, good parts availability and meets NFPA  
3 = Good - Some rust or damage to body, some existing mechanical or suspension repairs necessary, increasing down time, above average operating expenses.  
4 = Fair - Rust and corrosion on body and cab, existing mechanical or suspension repairs needed, down time and operating costs above average, parts harder to find.  
5 = Poor - Rust, corrosion or damage impact apparatus use, mechanical and suspension issues limit use, down time more than in-service, does not meet NFPA.

**Total Points: 24**

Points Calculator: Less than 18 Points = Condition 1 - Excellent  
18 to 22 Points = Condition 2 - Good  
23 to 27 Points = Condition 3 - Fair, Qualifies for Replacement  
Over 28 Points = Condition 4 - Old, Needs Immediate Consideration

Recommendation: **Overall Condition 3 - Fair, Qualifies for Replacement**



# SANTA FE POLICE DEPARTMENT

## ZOZOBRA - AREA 9



Total Police  
All Calls

**Friday**  
**09/04/2015**  
**Zozobra/Fort Marcy**  
**15:00-24:00**

- 6 Disorderly Conduct
- 3 Missing Person
- 1 Assistance Ambulance
- 2 Assistance
- 1 Welfare Check
- 1 Animal Call
- 1 Lost/found Item
- 15 Total Calls/Service

**Friday/Saturday**  
**09/05/2014**  
**Area 9**  
**09:00-03:00**

- 1 Aggravated Assait
- 1 Unlawful Taking of MV
- 1 Narcotics Violation
- 1 Domestic Disturbance
- 1 DWI
- 14 Disorderly Conduct
- 1 Fight
- 1 Suspicious Person
- 2 Assistance Ambulance
- 2 Assistance
- 3 Illegally parked vehicle
- 13 Close Patrols
- 1 Warrant Service
- 1 MV Crash (Non-Injury)
- 10 Traffic Stop
- 2 Welfare Check
- 2 911 Hang up
- 1 Traffic Hazard/Debris
- 58 Total Calls/Service

**Friday/Saturday**  
**09/04/2015-09/05/2015**  
**Arrests**  
**15:00 - 03:00**

- Battery on Police Officer & D/C - Plaza
- Warrant - City
- Minor under Influence - Skylight Bar
- Battery on Police Officer - Plaza
- DWI - City
- DWI/ Fleeing/Narcotics - City
- DWI/Narcotics - City



# SANTA FE POLICE DEPARTMENT

## FIESTA STATS

### AREA 9



Total Police  
All Calls

	Friday 09/11/2014 Area 9 09:00-03:00	Saturday 09/12/2014 Area 9 08:00-03:00	Sunday 09/13/2014 Area 9 09:00-18:00
	1 Burglary	1 Burglary	1 Buglary of MV
	2 Larceny	1 Burglary of MV	4 Disorderly Conduct
	1 Minor Sex Offenses	2 Larceny	4 Missing Person
	1 Nartois Violation	1 Minor Sex Offenses	1 Assisting Ambulance
	2 Domstic Disturbance	2 DWI	4 Assistance
	1 DWI	11 Disorderly Conduce	1 Illegally Parked Vehicle
	16 Disorderly Conduct	3 Fight	1 Close Patrol
	4 Fight	5 Missing Person	1 Assist Fire Dept
	1 Missing Person	17 Suspicious Person	1 Busy
	22 Suspicious Person	3 Suspicious Vehicle	1 Traffic Direction
	4 Suspicious Vehicle	5 Assisting Ambulance	1 MV Crash (Injury)
	4 Assistance Ambulance	7 Assistance	1 MV Crash (Private Prop)
	4 Assistance Call	1 Check Alarm	1 Stalled Vehicle
	2 Alarm Check/Business	2 Check Alarm/Business	2 Welfare Check
	1 Check Bank/ATM Alarm	4 Illegally Parked Vehicle	<b>24 Total Calls/Service</b>
	4 Illegally Parked Vehicle	9 Close Patrol	
	12 Close Patrol	2 Warrant Service	
	2 Warrant Service	1 Assist Fire Dept	
	1 Assist Fire Dept	6 Busy	
	1 Reckless Driver Check	2 Liquor Law Violation	
	8 Busy	1 Traffic Direction	
	3 Liquor Law Violation	1 Intoxicated Person	
	1 Intoxicated Person	1 MV Crash (Injury)	
	2 Harassment	1 MV Crash (Non-Injury)	
	2 MVCrash (Non-Injury)	2 MV Crash(PrivatProp.)	
	2 MVCrash (Privat Prop)	23 Traffic Stops	
	21 Traffic Stop	1 Lost or Found Item	
	3 Lost or Found item	2 Stalled Vehicle	
	2 Stalled Vehicle	7 Welfare Check	
	5 Welfare Check	1 911 Hang Up	
	1 911 Hang Up	1 Illegal Dumping	
	1 Viol. Order of Protect	1 Animals Run. At Large	
	1 Illegal Dumping	2 Animals Confined in MV	
	1 Animals run. at Large	<b>129 Total Calls/Service</b>	
	2 Animal Confined in MV		
	<b>141 Total Calls/Service</b>		

**ARRESTS:**

09/11/15- Warrant  
09/11/15 - Shoplifting - Hobby Lobby  
09/11/15 - Alcohol Liquor in Unlicense Public Place - 302 W. DeVargas (3 times)  
09/11/15 - Order of Confinment - 2056 Galisteo  
09/11/15 - Alcohol Liquor in Unlicense Public Place - Alta Vista Park  
09/11/15 - Battery on H.H.M - Violet Crown Cinema  
09/11/15 - Reckless Driving - County Club Raod  
09/11/15 - Warrant  
09/12/15 - Aggravated Assault on PO - 300 Sandoval  
09/12/15 - Warrant - 1600 Paseo de Peralta  
09/12/15 - Aggravated Battery w/deadly weapon - 139 W. San Francisco  
09/12/15 - Warrant - 3501 Zafarano  
09/12/15 - Probation Violation - 899 W. Manhattan  
09/12/15 - Criminal Trespass - 1899 St. Michaels Drive  
09/12/15 - Aggravated DWI - 1750 Hopewell  
09/12/15 - Disorderly Conduct - 139 W. San Francisco  
09/12/15 - Warrant/ Fugitive from Justice (2 times) - 4500 Cerrillos Rd  
09/12/15 - Aggravated DWI - 209 W. San Francisco  
09/12/15 - Aggravated DWI - 1229 Cerrillos  
09/12/15 - DWI - 1500 Cerrillos  
09/12/15 - Warrant - 3600 Cerrillos  
09/12/15 - Warrant - Plaza  
09/12/15 - Disorderly Conduct - 3695 Cerrillos Road  
09/12/15 - Alcohol Liquor in Unlicense Public Place - Railyard (2 times)  
09/12/15 - Alcohol Liquor in Unlicense Public Place - 500 N. Guadalupe  
09/12/15 - Alcohol Liquor in Unlicense Public Place - 96 E. San Francisco  
09/12/15 - Warrant  
09/12/15 - Driving while suspended - 5954 Jaguar  
09/12/15 - Shoplifting - 5701 Herrera (4 times)  
09/12/15 - Alcohol Liquor in Unlicensed Place - 58 E. San Francisco  
09/12/15 - Criminal Trespass - 530 S. Guadalupe (2 times)  
09/12/15 - Probation Violation - 3007 Cerrillos Road  
09/12/15 - Trafficking ontrolled Substance - 2900 Cerrillos  
09/12/15 - DWI - 2900 Cerrillos Road  
09/13/15 - DWI - 650 Cerrillos Road  
09/13/15 - Receiving Stolen Property/Possession of Cont. Sub - 3007 Cerrillos Rd  
09/13/15 - Driving while Revoked - 3474 Zafarano  
09/13/15 - Shoplifting/Resisting - 3550 Zafano  
09/13/15 - Shoplifting/Resisting - 511 W. Cordova  
09/13/15 - Battery on HHM and Peace Officer - 2007 Cerrillos Rd  
09/13/15 - DWI - 406 Cerrillos

# City of Santa Fe, New Mexico

# memo

To: Mayor and City Councilors  
City Attorney Kelley A. Brennan  
City Manager Brian Snyder  
Shannon Cantu, Public Safety Committee

From: Ann Yalman   
Municipal Court Judge

Date: October 8, 2015

Re: Municipal Court Monthly Report: September 2015

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Enclosed please find the September 2015 monthly report.

As requested, we have also included the August 2015 statistics.

We have included community service information as requested.

**MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR  
SEPTEMBER 2015**

1. NUMBERS OF CASES FILED FOR MONTH		TOTALS
Traffic Violations		857
Traffic Citations (court appearance)	710	
Penalty Assessments (court only collects money)	147	
* Cell phone violation 12-6-12.18 and 12-6-12.18(6) (included in both court appearance & penalty assessments)	35	
Criminal Cases		211
DUIs	9	
Shoplifting	30	
Petty Misdemeanors	160	
Revoked	12	
Code Enforcement		0
Animal Control		30
2. ARRAIGNMENTS (many arraignments result in pleas)		
Traffic Arraignments		524
Criminal arraignments		241
DUIs	12	
Shoplifting	61	
Petty Misdemeanors	149	
Revoked	19	
Parking		94
Animal		3
Code Enforcement		0
3. TRIALS		6
1) with attorney(s)	3	
2) with police officers	3	
1) Animal	0	
2) Traffic	3	
3) Misdemeanor/shoplifting	0	
4) Parking	0	
5) DUI	3	
6) Revoked	0	
4. BENCH WARRANTS ISSUED	145	
5. HOMELESS COURT	21	
6. COMMUNITY SERVICE – TOTAL		759
1) Community service hours – penalties	Hours	528
2) Community service hours – in lieu of fines	Hours	231

## MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT Septemeber 2015

Animal Control	11001.451200	\$675.00
Court Fines	11001.450200	\$28,468.15
Parking	51150.450610	\$2,446.50
Traffic Violations	11001.450900	\$649.00
	<b>TOTAL FINES:</b>	<b>\$32,238.65</b>
Automation Fee (AOC)	21202.432100	\$ 3,213.00
Bench Warrants (City)	21224.432150	\$ 2,615.00
Calming Fees (City)	31775.450850	\$ 7,733.50
Copies/Misc. (City)	11001.471400	\$ 10.00
Corrections Fees (City) - PD	21201.432300	\$ 10,498.59
Corrections Fees (City) - Muni. Court	21225.432300	\$ 5,249.41
Court Admin. Fee (City)	21225.432310	\$ 5,309.00
DWI Lab Fees (AOC)	21202.432200	\$ 775.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,597.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	\$ 2,710.00
In House Automation (City)	21130.432100	\$ 1,071.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,579.00
Police Safety Fees (City)	21224.432120	\$ 2,590.00
Prevention Fees (AOC)	21202.450400	\$ 582.00
Substance Abuse Fee (AOC)	21202.432350	
	<b>TOTAL FEES:</b>	<b>\$ 45,532.50</b>

<b>TOTAL FINES AND FEES:</b>	<b>\$77,771.15</b>
<b>City: Money remains with the City of Santa Fe:</b>	\$74,558.15
<b>AOC: Money is submitted to the State of NM, Admin. Office of the Courts:</b>	\$4,570.00
<b>JEC: Money is submitted to the NM Judicial Education Center:</b>	\$1,579.00

City	AOC	JEC
\$675.00		
\$28,468.15		
\$2,446.50		
\$649.00		
	\$ 3,213.00	
\$ 2,615.00		
\$ 7,733.50		
\$ 10.00		
\$ 10,498.59		
\$ 5,249.41		
\$ 5,309.00		
\$ 775.00	\$ 775.00	
\$ 1,597.00		\$ -
\$ 2,710.00		
\$ 1,071.00		
\$ 1,579.00		\$ 1,579.00
\$ 2,590.00		
\$ 582.00	\$ 582.00	
\$ -	\$ -	
\$74,558.15	\$4,570.00	\$1,579.00

\$80,707.15

**MUNICIPAL COURT MONTHLY STATISTICS REPORT FOR  
AUGUST 2015**

1. NUMBERS OF CASES FILED FOR MONTH		TOTALS
Traffic Violations		641
Traffic Citations (court appearance)	506	
Penalty Assessments (court only collects money)	135	
* Cell phone violation 12-6-12.18 and 12-6-12.18(6) (included in both court appearance & penalty assessments)	30	
Criminal Cases		185
DUIs	10	
Shoplifting	35	
Petty Misdemeanors	127	
Revoked	13	
Code Enforcement		0
Animal Control		10
2. ARRAIGNMENTS		
(many arraignments result in pleas)		
Traffic Arraignments		531
Criminal arraignments		206
DUIs	7	
Shoplifting	43	
Petty Misdemeanors	141	
Revoked	15	
Parking		87
Animal		24
Code Enforcement		0
3. TRIALS		5
1) with attorney(s)	1	
2) with police officers	4	
1) Animal	1	
2) Traffic	4	
3) Misdemeanor/shoplifting	0	
4) Parking	0	
5) DUI	4	
6) Revoked	0	
4. BENCH WARRANTS ISSUED	206	
5. HOMELESS COURT	11	
6. COMMUNITY SERVICE – TOTAL		760
1) Community service hours – penalties	Hours	591
2) Community service hours – in lieu of fines	Hours	169

# MUNICIPAL COURT FINES AND FEES DISTRIBUTION REPORT

## August 2015

Animal Control	11001.451200	\$900.00
Court Fines	11001.450200	\$30,267.00
Parking	51150.450610	\$3,270.00
Traffic Violations	11001.450900	\$308.00
	<b>TOTAL FINES:</b>	<b>\$34,745.00</b>

Automation Fee (AOC)	21202.432100	\$ 3,417.00
Bench Warrants (City)	21224.432150	\$ 2,354.00
Calming Fees (City)	31775.450850	\$ 6,481.00
Copies/Misc. (City)	11001.471400	\$ 22.50
Corrections Fees (City) - PD	21201.432300	\$ 11,165.32
Corrections Fees (City) - Muni. Court	21225.432300	\$ 5,582.68
Court Admin. Fee (City)	21225.432310	\$ 5,735.00
DWI Lab Fees (AOC)	21202.432200	\$ 769.00
Muni. Court DWI (Screening & Tracking Fee) (Old line item - 21228.432000)	11001.432000	\$ 1,723.00
Home Detention (City) (Old line item 21225.43213)	21201.432130	
In House Automation (City)	21130.432100	\$ 1,136.00
Judicial Education Fees (JEC)	21202.431800	\$ 1,691.00
Police Safety Fees (City)	21224.432120	\$ 2,782.00
Prevention Fees (AOC)	21202.450400	\$ 688.00
Substance Abuse Fee (AOC)	21202.432350	
	<b>TOTAL FEES:</b>	<b>\$ 43,546.50</b>

<b>TOTAL FINES AND FEES:</b>	<b>\$78,291.50</b>
<b>City: Money remains with the City of Santa Fe:</b>	<b>\$74,874.50</b>
<b>AOC: Money is submitted to the State of NM, Admin. Office of the Courts:</b>	<b>\$4,874.00</b>
<b>JEC: Money is submitted to the NM Judicial Education Center:</b>	<b>\$1,691.00</b>

City	AOC	JEC
\$900.00		
\$30,267.00		
\$3,270.00		
\$308.00		
	\$ 3,417.00	
\$ 2,354.00		
\$ 6,481.00		
\$ 22.50		
\$ 11,165.32		
\$ 5,582.68		
\$ 5,735.00		
\$ 769.00	\$ 769.00	
\$ 1,723.00		\$ -
\$ -		
\$ 1,136.00		
\$ 1,691.00		\$ 1,691.00
\$ 2,782.00		
\$ 688.00	\$ 688.00	
\$ -	\$ -	
\$74,874.50	\$4,874.00	\$1,691.00

\$81,439.50