

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____ West Santa Fe River Corridor

SPONSOR(S): Councilor Bushee

SUMMARY: The proposed resolution would direct staff to create a West Santa Fe River Corridor by following the necessary public process.

PREPARED BY: Jesse Guillen, Legislative Liaison

FISCAL IMPACT: Yes

DATE: September 18, 2015

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2015-__

3 INTRODUCED BY:

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5 Councilor Patti J. Bushee

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10 A RESOLUTION

11 CREATING THE WEST SANTA FE RIVER CORRIDOR AREA MASTER PLAN AND
12 ADOPTING IT AS AN AMENDMENT TO THE GENERAL PLAN (OR AS THE 2ND PHASE
13 OF THE SANTA FE CITY/COUNTY SOUTHWEST AREA MASTER PLAN).

14
15 WHEREAS, the West Santa Fe River Corridor has been an historic gateway for centuries for
16 the Pueblo and Spanish and was part of the Agua Fria Historic Village, descendants of this large
17 portion of the Santa Fe river community continue to live here on or near large vacant parcels of land
18 and could experience growth and that growth needs to be directed by a comprehensive and publicly
19 validated plan; and

20 WHEREAS, previous planning efforts were undertaken before annexation of the area
21 southwest of the West Santa Fe River Corridor that ended south at Henry Lynch Road; and

22 WHEREAS, pursuant to Section 3-19-19 NMSA 1978, the City's master plan shall include:
23 "careful and comprehensive surveys and studies of existing conditions and probable future growth of
24 the municipality and its environs. The plan shall be made with the general purpose of guiding and
25 accomplishing a coordinated, adjusted and harmonious development of the municipality which will,

1 in accordance with existing and future needs, best promote health, safety, morals, order, convenience,
2 prosperity or the general welfare as well as efficiency and economy in the process of
3 development...”; and

4 **WHEREAS**, the City desires to

5 (1) Enhance the quality of life by ensuring that development is in character with the
6 surrounding neighborhoods, and that social equity, physical growth, redevelopment,
7 historical, agricultural and cultural practices, natural resource conservation and
8 protection are balanced; and

9 (2) Foster a Santa Fe tradition that enriches everyday life by providing urban space
10 conducive to public life, establish an ecological base for urban design, while
11 continuing to build and preserve in accordance with the history of Santa Fe including
12 the historic “El Camino Real” and the neighborhoods surrounding it which is integral
13 to the West Santa Fe River Corridor; and

14 (3) Follow the wishes of the voters who added neighborhood preservation as a critical
15 value in the City’s Charter; and

16 (4) The city wishes to work with landowners that have land uses and existing conditions
17 that do not currently meet the city’s zoning regulations; and

18 (5) Create predictability of future growth and development of the area, especially around
19 use and scale of development; and

20 (6) Maintain and allow a mix of uses in the neighborhood; and

21 (7) Assess needed infrastructure in the area, especially around roads and sewer; and

22 **WHEREAS**, the City of Santa Fe General Plan shall be kept current so that City policies
23 reflect changing conditions and concerns; take into account the Land Use Codes and City Charter;
24 and

25 **WHEREAS**, the City General Plan’s goals and procedures for community area planning call

1 for comprehensive citizen involvement intended to generate and apply concepts and ideas through a
2 series of citizen participation workshops within smaller, related neighborhood units.

3 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
4 **CITY OF SANTA FE** that city staff is directed to begin the process of creating the West Santa Fe
5 River Corridor Area Master Plan and ensuring its adoption as an amendment to the City of Santa Fe's
6 General Plan. This shall be accomplished through:

- 7 1. Create a citizen working group comprised of interested area residents and community
8 members to advise staff during the process.
- 9 2. Allow for input, in a spirit of partnership, with representatives of the Agua Fria
10 Traditional Historic Community.
- 11 3. Study and plan for an initial phase that generally includes the area bounded by West
12 Alameda Street to the north, La Joya Road to the east, Agua Fria Street to the
13 south and the Agua Fria Traditional Historic Community to the west. Then study and
14 plan for a 2nd phase, upon further action from the Governing Body which should
15 include any necessary allocation of additional funding, this would include the city-
16 initiated Phase 3 annexation area between West Alameda Street and NM highway
17 599; and studying the need for a final phase which could include other areas of the
18 Santa Fe River Corridor in the southwestern part of the city.
- 19 4. The planning process timeline should take 6-12 months in drafting a West Santa Fe
20 River Corridor Plan prior to starting the adoption process which will include review
21 and recommendation by the Planning Commission prior to City Council
22 consideration.
- 23 5. That the Master Plan may also include a draft overlay ordinance for part or all of the
24 Planning Area to be included in the city's Land Development Laws (Chapter XIV).

25 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2015.

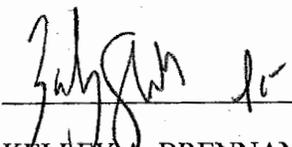
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JAVIER M. GONZALES, MAYOR

ATTEST:

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

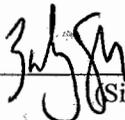
(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

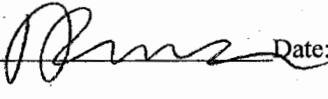
Short Title(s): **A RESOLUTION CREATING THE WEST SANTA FE RIVER CORRIDOR AREA MASTER PLAN AND ADOPTING IT AS AN AMENDMENT TO THE GENERAL PLAN (OR AS THE 2ND PHASE OF THE SANTA FE CITY/COUNTY SOUTHWEST AREA MASTER PLAN).**

Sponsor(s): Councilor Patti Bushee

Reviewing Department(s): Housing and Community Development Dept.

Persons Completing FIR: Richard Macpherson, Senior Planner Date: 9/18/15 Phone: 955-6609

Reviewed by City Attorney:  Date: 9/18/15
(Signature)

Reviewed by Finance Director:  Date: 9-18-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:
The proposed resolution directs staff to create a corridor plan for the West Santa Fe River Corridor area. This plan is an extensive land use area and is near the west side neighborhoods.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost-savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$30,000.00	A	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$30,000.00	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ 0	_____	\$ _____	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

This master plan covers an extensive area of land and will require significant hours of work by multiple staff. The planning process will very likely include amendments to the city's Future Land Use Map and may also include an overlay ordinance as an amendment to the city's Land Development Code (Chapter XIV). Extensive mapping, analysis, land use decision making, public meetings, draft document and final plan document preparation will be required. Staff may allocate \$30,000.00 for planning consultants including assistance with public meeting facilitation. This money would come from the approved FY 15/16 Long Range Planning Division budget for professional services (\$40,000).

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

This proposed resolution does not conflict with any city ordinances, codes, plans or documents.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city's land use map and zoning will stay in place as it is now.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

This master plan would be very helpful with land use zoning cases, city design and planning activities in the future.