

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2015-\_\_\_\_ Old Pecos Trail Corridor

---

**SPONSOR(S):** Councilor Bushee, Mayor Gonzales, Councilors Ives, Lindell and Maestas

**SUMMARY:** The proposed resolution would direct staff to complete the Old Pecos Trail scenic corridor plan, following the necessary public process.

**PREPARED BY:** Jesse Guillen, Legislative Liaison

**FISCAL IMPACT:** Yes

**DATE:** September 9, 2015

**ATTACHMENTS:** Resolution  
Amended FIR



1 Scenic Corridor , saying “The Old Pecos Trail Scenic Corridor designates Old Pecos Trail, between  
2 Cordova Road and I-25, as a scenic roadway and recognizes its importance as an unspoiled entryway  
3 into downtown”; and

4 **WHEREAS**, the 1999 General Plan states that development standards for the Old Pecos Trail  
5 Scenic Corridor, including land uses, density, and design controls, will be developed through a public  
6 participation process; and

7 **WHEREAS**, the city has adopted SFCC Section 14-5.5(a)(2)(A) Boundaries of the South  
8 Central Highway Corridor Protection District (SCHC), which defines the SCHC district  
9 encompassing the land within six hundred feet of the edge of the right of way on both sides of the  
10 following streets designated as special review districts in the general plan, and shown on the official  
11 zoning map in the south central section of Santa Fe: St. Michael's Drive; Old Pecos Trail; St. Francis  
12 Drive; Rodeo Road; and Interstate 25 and its frontage roads; and

13 **WHEREAS**, in the early 2000's, there was an extensive public process to develop more  
14 specific standards for Old Pecos Trail to be included within SFCC 14-5.5, the SCHC Protection  
15 District, as the “Old Pecos Trail Scenic Corridor”; and

16 **WHEREAS**, those standards were not fully adopted; and

17 **WHEREAS**, this lack of specificity has resulted in concerns that the Old Pecos Trail Scenic  
18 Corridor, as called for in the 1999 General Plan, is imperiled and needs immediate protection.

19 **NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
20 **CITY OF SANTA FE** that Land Use Department staff is directed to immediately reconvene the  
21 public process to develop standards for the Old Pecos Trail Scenic Corridor and to present those  
22 standards to the Governing Body for adoption into the City's Land Use Code.

23 PASSED, APPROVED AND ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2015.  
24  
25

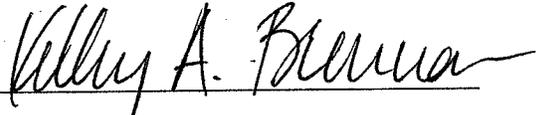
1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25

\_\_\_\_\_  
JAVIER M. GONZALES, MAYOR

ATTEST:

\_\_\_\_\_  
YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A.      General Information**

(Check) Bill: \_\_\_\_\_ Resolution:   X    
(A single FIR may be used for related bills and/or resolutions)

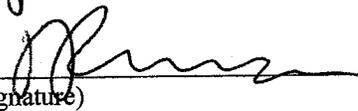
Short Title(s): **A RESOLUTION DIRECTING STAFF TO COMPLETE THE OLD PECOS TRAIL SCENIC CORRIDOR PLAN BY FOLLOWING THE NECESSARY PUBLIC PROCESS.**

Sponsor(s): Councilor Bushee, Mayor Gonzales, Councilors Ives, Lindell and Maestas

Reviewing Department(s): Land Use

Persons Completing FIR: Greg Smith, Director Current Planning Division Date: 9/9/15 Phone: 955-6957

Reviewed by City Attorney:  Date: 9/21/15  
(Signature)

Reviewed by Finance Director:  Date: 9-21-2015  
(Signature)

**Section B.      Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

**The proposed resolution directs staff to "immediately reconvene the public process to develop standards for the Old Pecos Trail Scenic Corridor and to present those standards to the Governing Body for adoption into the City's Land Use Code."**

**Section C.      Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate:      "A" if current budget and level of staffing will absorb the costs  
                      "N" if new, additional, or increased budget or staffing will be required
- c. Indicate:      "R" – if recurring annual costs  
                      "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

\_\_\_\_\_ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY 15-16	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ ***	A***	NR	\$ _____	_____	_____	_____	_____
Fringe**	\$ ***	A***	NR	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services Planning Consultant	[\$50,000]	N	NR	\$ _____	_____	_____	_____	_____
Professional Services Meeting Facilitation	\$10,000	N	NR	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	[\$60,000] \$10,000			\$ _____				

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

No funding source identified

_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____		\$ _____			

### 3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Staff has been unable to locate any work products generated by earlier efforts that are identified in the resolution, and anticipates that the work would essentially have to start from "scratch." Depending on the extent of public involvement and the complexity of regulations that are developed, the effort would involve a few hundreds of hours of professional services from staff and/or consultants for research, notification, conducting meetings, preparation of draft regulations, public meetings, etc. Since this project is not included in the annual work program for either the Land Use Department or the Long Range Planning Division of the Housing and Community Development Department, completing the OPT Corridor regulations would require a) professional service contracting, b) deferring action on projects that have already been included in departmental work programs, c) hiring new staff, or d) a combination of a, b, and c. Staff estimates [the contract amounts as \$50,000 for professional planning services, plus] \$10,000 for meeting facilitation services. Existing staffing levels for the Land Use Department Current Planning Division and/or the Long Range Planning Division of the Housing and Community Development Department could absorb the management of consultant services, and – depending on other project priorities – could also provide limited direct involvement in conducting meetings. No additional sources of revenue have been identified for this project.

---

### Section D.      General Narrative

1. **Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No conflicts or duplications are anticipated. The OPT corridor project would need to be coordinated with other ongoing planning and code updates, including the update to the General Plan.

### 2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The existing "South Central Highway Corridor Overlay District [Section 14-5.5(A) SFCC 1987] will continue to regulate part of the area identified in the 1999 General Plan, and the remainder will continue to have no special overlay regulations.

### 3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None

### 4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The intent of the regulations is to preserve the distinctive features of the Old Pecos Trail entryway to the city.