

# City of Santa Fe, New Mexico

# memo

DATE: July 6, 2016

TO: Bicycle and Trails Advisory Committee

FROM: Eric J. Aune, Santa Fe MPO Transportation Planner  
Leroy N. Pacheco PE, River, Watershed & Trails Section

RE: Status Update of the MPO 2012 Santa Fe Bikeways Masterplan, and 2016 CIP Trail Projects

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## **SUMMARY**

On January 30, 2013, the city council approved the 2012 General Obligation Bond (GO bond) Implementation Plan for Trails. The implementation plan was based upon Phase-A trail priorities described by the 2012 Santa Fe MPO's Bikeways and Trails Master Plan. On May 28, 2014 the city council reallocated 2012 GO bond funds to fund additional trail projects.

The list and status of currently active trail projects based upon city council funded projects for fiscal year 16/17 is attached.

City staff through in cooperation with the Santa Fe MPO is also considering submitting applications for federal transportation alternative funds. A list of those projects is below and should any of these city projects move forward in the application process, a city council resolution will be required

1. Avenida Del Sur Bike Lanes (SF County)
2. Bus Stop Improvements (Santa Fe Trails)
3. Avenida Eldorad To Spur Ranch Road Rail Trail Segment 5 (SF County)
4. Arroyo Hondo Trail Phase 4 (SF County)
5. Arroyo Hondo Trail Phase 3 (SF County)
6. Acequia Trail –Rufina/S. Meadows to San Felipe Ave (City of SF)
7. St. Francis Trail on the Canada Rincon (City of SF)

## **RECOMMENDATION**

Information, no action required.

CIP No.	Project Title	Project Manager	Consultant/ Contractor	Business Unit(s)	Fund Type(s)	Original Budget	Current Budget	% Complete	Status - Progress
438 B	<b>Acequia Trail Connections (Harrison to NMSD)</b>	Leroy P						0.00%	
	Design		Radian/Design Office	426002	2012 GO Bond	\$ 63,080.00	\$ 175,732.63	100.02%	Concept/Pre/Final Design phases
	ROW					\$ 72,600.00	\$ -	0.00%	
	Construction		Century Club			\$ 148,180.00	\$ 108,127.37	0.00%	
	Construction Engineering/Management		SF Engineering			\$ 31,540.00	\$ 31,540.00	0.00%	
	<b>TOTALS</b>					<b>\$ 315,400.00</b>	<b>\$ 315,400.00</b>		
438 B	<b>Acequia Trail Connection-Otowi to Maclovía</b>	Leroy P		426002	2012 GO Bond			0.00%	
	Design		Radian/Design Office			\$ 20,000.00	\$ 13,930.10	100.12%	Conceptual Design phase only
	ROW		SF Engineering			\$ -	\$ 8,481.74	0.00%	
	Construction					\$ 60,000.00	\$ 57,588.16	0.00%	
	Construction Engineering/Management							0.00%	
	<b>TOTALS</b>					<b>\$ 80,000.00</b>	<b>\$ 80,000.00</b>		
438 B	<b>Acequia Trail-Rufina to S. Meadows</b>	Leroy P		426002	2012 GO Bond			0.00%	
	Design		Radian/Design Office			\$ 113,800.00	\$ 113,800.00	25.96%	Conceptual Design & Phase 2 (Schematic)
	ROW					\$ -	\$ -	0.00%	
	Construction							0.00%	
	Construction Engineering/Management							0.00%	
	<b>TOTALS</b>					<b>\$ 113,800.00</b>	<b>\$ 113,800.00</b>		
420 C	<b>Arroyo Chamisos Trail at SF Place Mall</b>	Leroy P		426003	2012 GO Bond			0.00%	
	Design		SF Engineering			\$ 20,625.00	\$ 43,713.15	97.36%	
	ROW					\$ -	\$ -	0.00%	
	Construction		HO Construction			\$ 83,875.00	\$ 254,000.00	61.98%	
	Construction Engineering/Management		SF Engineering			\$ 5,500.00	\$ 21,000.00	72.06%	
	<b>TOTALS</b>					<b>\$ 110,000.00</b>	<b>\$ 318,713.15</b>		<b>CC approved BAR 4/16</b>
859 A	<b>Acequia Trail Crossing at St Fr/Cerrillos</b>	Leroy P							
	Design			32803/426004	Park Bond	\$ 882,455.24	\$ -	100.00%	Final Design Complete
	ROW			426004	Park Bond	\$ 100,000.00	\$ -	0.00%	
	Construction		Vital Consulting	426004	City/NMDOT		\$ 4,522,743.41	0.00%	
	Construction Management		Louis Berger	426004	City/NMDOT		\$ 492,229.03	0.00%	PO issued 7/8/16
	Construction Engineering		Louis Berger	32803	Park Bond	\$ 50,000.00	\$ 50,000.00	87.25%	
	<b>TOTALS</b>					<b>\$ 1,032,455.24</b>	<b>\$ 5,064,972.44</b>		<b>CC approved BAR 5/16</b>
454 A	<b>Rail Runner Trail Extension Project - South Capitol State</b>	Leroy P		426005	2012 GO Bond			0.00%	
	Design		Radian/Design Office			\$ 151,250.00	\$ 185,000.00	91.95%	Concept/Pre/Final Design phases
	ROW							0.00%	
	Construction					\$ 393,250.00	\$ 359,500.00	0.00%	
	Construction Engineering/Management					\$ 30,250.00	\$ 30,250.00	0.00%	
	<b>TOTALS</b>					<b>\$ 574,750.00</b>	<b>\$ 574,750.00</b>		
448A	<b>City Wayfinding</b>	Leroy P		426009	2012 GO Bond			0.00%	
	Design		SF Engineering			\$ 8,800.00	\$ 22,000.00	100.02%	Wayfinding Plan Complete
	ROW						\$ -	0.00%	Implementation Pending
	Construction					\$ 13,200.00	\$ -	0.00%	
	Construction Engineering/Management							0.00%	
	<b>TOTALS</b>					<b>\$ 22,000.00</b>	<b>\$ 22,000.00</b>		
474 A	<b>Tierra Contenta Trail- Buffalo Grass to S. Meadows</b>	Leroy P		426011	2012 GO Bond			0.00%	
	Design		SF Engineering			\$ 60,000.00	\$ 64,798.74	73.09%	Concept/Pre/Final Design phases
	ROW					\$ 60,000.00	\$ 55,201.26	0.00%	
	Construction					\$ 180,000.00	\$ 180,000.00	0.00%	
	Construction Engineering/Management							0.00%	
	<b>TOTALS</b>					<b>\$ 300,000.00</b>	<b>\$ 300,000.00</b>		
482 A	<b>Canada Rincon Trail</b>	Leroy P		426012	2012 GO Bond			0.00%	
	Design		Radian/Design Office			\$ 40,000.00	\$ 40,000.00	83.62%	Conceptual Design phase only
	ROW						\$ -	0.00%	
	Construction					\$ 160,000.00	\$ 160,000.00	0.00%	
	Construction Engineering/Management							0.00%	
	<b>TOTALS</b>					<b>\$ 200,000.00</b>	<b>\$ 200,000.00</b>		
N/A	<b>MRC Trail</b>	Leroy P	N/A	426013	2012 GO Bond			0.00%	COOP with SF County approved by cc 12/9/15
	Design					\$ 150,000.00	\$ 150,000.00	0.00%	Federal lead project - this is for city match
	ROW							0.00%	
	Construction							0.00%	
	Construction Engineering/Management							0.00%	
	<b>TOTALS</b>					<b>\$ 150,000.00</b>	<b>\$ 150,000.00</b>		