

# City of Santa Fe, New Mexico

# memo

**DATE:** April 28, 2016

**TO:** Public Works Committee

**VIA:**   
Isaac J. Pino PE, Public Works Department Director  
John J. Romero PE, Engineering Division Director 

**From:** Leroy N. Pacheco PE, River Watershed & Trails Section Supervisor 

**ITEM AND ISSUE:**

**CIP #859A/CN S100390 – ST. FRANCIS CROSSING FROM ACEQUIA TRAIL TO RAILYARD; APPROVAL OF BUDGET ALLOCATION; AND RECOMMENDATION OF AWARD OF RFB # 16/27/B TO VITAL CONSULTING, INC., AND APPROVAL OF CONTRACT FOR CONSTRUCTION OF BASE BID AND BID ALTERNATE 1 AND BID ALTERNATE 2, IN THE AMOUNT OF \$4,334,762.70 ,INCLUDING TAX**

**BACKGROUND & SUMMARY:**

On July 29, 2015, the city council approved a cooperative agreement with the New Mexico Department of Transportation (NMDOT) that provides funding (with a 14.56% city match) for the construction and construction management of a multi-use trail underpass with ADA accessibility from the Acequia Trail to the Santa Fe Railyard.

On April 5, 2016 the City of Santa Fe received 4 responsive bids under RFB #16/27/B for construction of CIP 859A – St. Francis Crossing from Acequia Trail to Railyard (see attached bid tabulation). Vital Consulting, Inc. of Albuquerque submitted the low base bid of \$3,766,241.22, including tax for the work which includes construction of a non-motorized underpass from the downtown Railyard west to the Acequia Trail. The request for bids included 3 bid alternates described as follows, and funds have been identified by staff for recommendation of the award of base bid and bid alternates 1 & 2:

- Bid Alternate 1 – hardscape landscaping for \$262,880.00 + tax
- Bid Alternate 2 – artistic light sculpture within the tunnel for \$262,010.00+ tax
- Bid Alternate 3 – landscape plantings for \$96,905.00+ tax

The attached budget summary provides a summary of recommended available funds for construction of the base bid and bid alternate 1 and bid alternate 2.

**RECOMMENDED ACTION:**

- Approval of Budget Allocations as described in the attached Budget Summary; and
- Approval of award of construction of the base bid and bid alternates 1 & 2, to Vital Consulting, Inc. of Albuquerque. under the terms of RFB# 16/27/B as described in the attached bid tabulation for a total amount of \$4,334,762.70 including sales tax.

Attachments:

1. Budget Summary
2. Bid Tabulations and Engineer's Estimate
3. Construction Agreement
4. Summary of Contracts
5. Procurement Checklist
6. Finance Checklist

**Budget Summary for St. Francis Crossing - Acequia Trail to Railyard**

<b>Fund</b>	<b>Acequia Trail</b>	<b>Description</b>	<b>Original Budget</b>
<b>426004</b>	2012 Bond Reallocation	Acequia Trail Underpass @ St.Francis/Cerrillos2	\$ 556,200.00
	Contingency	Contingency	\$ 40,000.00
	2008 Bond	Originally budgeted for ROW in WIP Land Costs	\$ 100,000.00
	NMDOT Cooperative Agreement	Federal CMAQ Funds - Contract #D15004/1	\$ 3,665,772.44
<b>426006</b>	Santa Fe River Trail Connections		\$ 480,000.00
<b>32803</b>	Trails	Remaining Budget Carryover	\$ 23,000.00
<b>32708</b>	Arts Commission		\$ 150,000.00
<b>Original Budget Allocation</b>			<b>\$ 5,014,972.44</b>
<b>Budget</b>	<b>RFB 16/27/B - Construction Services</b>	Vital Consutling Inc. - Base Bid	\$ 3,477,199.05
		Vital Consutling Inc. - Bid Alt 1	\$ 262,880.00
		Vital Consutling Inc. - Bid Alt 2	\$ 262,010.00
		Vital Consutling Inc. - Bid Alt 3	\$ -
		NMGRT	\$ 332,673.65
		<i>4.34% Contingency</i>	\$ 187,980.71
			<u>\$ 4,522,743.41</u>
	<b>RFP 16/15/P - Construction Management</b>	Louis Berger Group	\$ 454,452.65
		NMGRT	\$ 37,776.38
			<u>\$ 492,229.03</u>
<b>Projected Expenses</b>			<b>\$ 5,014,972.44</b>
<b>Remaining Budget</b>			<b>\$ -</b>

