



# City of Santa Fe, New Mexico

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Date: October 22, 2015

To: Finance Committee

From: Nicholas Schiavo, Public Utilities Department and Water Division Director

*NSA/js*

Subject: Modify Chapter 21, the Environmental Service Division Solid Waste Management Ordinance for the purpose of transitioning residential recycling from manual collection to automated, initiate a low-interest loan from the New Mexico Finance Authority, and increase the monthly residential ESD service charge

## **Background:**

Currently, the set out rate for residential recycling in Santa Fe is at 56 percent. The Solid Waste Assessment & Management Study completed by NewGen/Louis Berger states that the set out rate could be as high as 80 percent, if automated recycling was implemented. Staff believes that an automated recycling could be implemented with a modest one time rate increase.

Proposed system for collection of recycled material:

All residential customers would be issued either a 96 gal or a 34 gal container for automated collection. Customers would use this container for all plastics, paper, cardboard, and metals as outlined in the attached educational flier. Pick up would be conducted once per week. However, the size of the container may provide the customer with the flexibility to place the cart at the curb every other or third week.

Glass would be recycled at designated drop off points throughout the City. Staff proposes collection through the use of a mobile recycling vehicle (one of ESD's existing recycling vehicles). There would be five (5) manned collection sites throughout the City. Each site would have a designated day to limit potential confusion about the location. The mobile unit will be manned to provide assistance to the public. Finally, because there will only be a collection container onsite during the designated day, the potential for illegal dumping will be greatly decreased.

Cost to implement the program:

Equipment

Containers/Carts		
27,000	96 gal containers	\$1,350,000
8,000	34 gal containers	\$ 328,000
Automated Collection Units (5 large, 1 medium and 1 small)		\$1,786,280
		Total: \$3,464,280
Funding available from FY15/16 operating budget		\$1,156,928
Grant award for recycling carts		\$ 100,000
Total amount required		\$2,207,352

In order to fund the proposed changes a onetime rate increase of 4.9 percent (\$0.68) is necessary for residential customers only. The increase will generate approximately \$220,000 per year, which will be sufficient to handle the debt coverage and future vehicle and cart replacement.

Below is a summary of monthly service charges for residential solid waste and recycling collection for all publicly operated solid waste agencies in New Mexico.

Monthly Cost for Residential Curbside Collection					
Carlsbad	\$26.43	Los Alamos	\$20.00	Gallup*	\$15.20
Las Vegas	\$25.90	Las Cruces	\$18.40	Roswell	\$14.75
Hobbs	\$23.95	Espanola*	\$17.28	Santa Fe	\$13.80
Los Lunas	\$21.77	Albuquerque	\$15.75		

\*Does not include recycling

ACTION REQUESTED:

The Division respectfully requests permission to transition residential recycling from manual collection to automated, initiate a loan through the New Mexico Finance Authority in the amount of \$2,028,177, to be financed over a ten year period (current interest rate is at 2.109%), and increase the monthly residential ESD service charge.

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**CITY OF SANTA FE, NEW MEXICO**

**BILL NO. 2015-43**

**INTRODUCED BY:**

Councilor Peter N. Ives

**AN ORDINANCE**

**AMENDING SECTION 21-2.1 SFCC 1987 TO AMEND EXISTING DEFINITIONS;  
AMENDING SECTION 21-3 TO DELETE SANTA FE HOMES PROGRAM  
APPLICABILITY; AMENDING SECTION 21-4.3 TO CLARIFY THE CONDITIONS OF  
SERVICE FOR RESIDENTIAL COLLECTION; AMENDING SECTION 21-6 TO  
CLARIFY CONDITIONS OF SERVICE; AMENDING SECTION 21-7.1 TO CLARIFY  
THAT NONRESIDENTIAL ESTABLISHMENTS SHALL PAY A SERVICE RATE; AND  
AMENDING *EXHIBIT B* OF SECTION 21 TO INCREASE RATES FOR RESIDENTIAL  
CURBSIDE COLLECTION AND FOR COMMERCIAL RECYCLING IN ORDER TO  
PURCHASE NECESSARY EQUIPMENT TO TRANSITION THE RESIDENTIAL  
RECYCLING PROGRAM FROM MANUAL TO AUTOMATED COLLECTION.**

**Section 1. Subsection 21-2 SFCC 1987 (being Ord. #1996-46 (as amended)) is  
amended to read:**

**21-2 DEFINITIONS.**

**21-2.1 Definitions.**

1 As used in this section:

2 *Ashes* means residue from the burning of wood, coal, or other combustible materials.

3 *Automated* means refuse or recycled material collection by a truck with a hydraulically  
4 operated, articulated arm, or cart tipper.

5 *Backyard composting* means composting household solid waste in a confined space  
6 within personal property boundaries.

7 *Burning* means any form of incineration of solid waste.

8 *City* means the city of Santa Fe, Santa Fe County, New Mexico.

9 *Collection* means the systematic and regular removal of solid waste or recycling from  
10 property and its transport to a designated solid waste facility.

11 *Commercial recycling* (see "nonresidential recycling").

12 *Commercial solid waste* (see "nonresidential solid waste").

13 *Compost* means organic matter produced from solid waste which has undergone a  
14 controlled process of decomposition and pathogen reduction, and has been stabilized to a degree  
15 which is potentially beneficial to plant growth and which is used as a soil amendment, growing  
16 medium amendment or other similar uses.

17 *Composting* means the process by which compost is created.

18 *Construction and demolition debris (C & D)* means non-hazardous, uncontaminated  
19 materials resulting from the construction, remodeling, repair, and demolition of structures,  
20 utilities, and roads. C & D materials are generally considered water insoluble and non-hazardous  
21 and include, but are not limited to: bricks, concrete, and other masonry materials, asphalt, roofing  
22 materials, steel, glass, pipe, gypsum wallboard and lumber. C & D debris does not include  
23 asbestos, garbage, corrugated container board, electrical fixtures containing hazardous liquids  
24 such as fluorescent light ballasts or transformers, fluorescent lights, furniture, appliances, tires,  
25 drums, containers greater than ten (10) gallons in size, any containers having more than one inch

1 (1") of residue remaining on the bottom, fuel tanks, brush and tree remains or other vegetative  
2 material from land clearing, uncontaminated soil, rocks, liquids including, but not limited to,  
3 waste paints, solvents, sealers, adhesives or potentially hazardous materials. If C & D debris is  
4 mixed with any other types of solid waste, whether or not originating from the construction  
5 project, it loses its classification as C & D debris.

6 *Container* means:

7 A. City-provided or customer-owned receptacle that is designed for  
8 intermediate storage of solid waste and has a secure closing so as to prohibit animal  
9 destruction until such time refuse is collected; and

10 B. City-provided or customer-owned receptacles designed for the  
11 intermediate storage of recyclable materials.

12 *Corrugated cardboard (OCC)* means wood pulp based Kraft paper material which has  
13 two (2) usually smooth exterior layers, with one (1) wavy corrugated interior core, used to make  
14 cardboard boxes, shipping containers and packing liners. Also includes brown Kraft paper bags,  
15 and paper. Does not include wax-coated cardboard, [~~boxboard,~~] cardboard with permanently  
16 attached packing materials, or cardboard contaminated with food or oils.

17 *Customer, also user* means residential or nonresidential persons who receive solid waste  
18 or recycling collection service from the city of Santa Fe.

19 *Day* means calendar day unless otherwise described.

20 *Debris* means the unwanted or unusable remains of something broken down or destroyed.

21 *Dumping* means:

22 A. Disposing of solid waste or any other discarded material on property within the  
23 city which is private including but not limited to privately owned or controlled containers,  
24 parking lots and vacant lots;

25 B. Disposing of solid waste or discarding any other items on a public place or on

1 public property or facility which shall include, but is not limited to, the entire width between the  
2 boundary lines of every way publicly maintained for the purpose of vehicular travel or in public  
3 containers not intended for that purpose; or

4 C. Allowing refuse to collect or accumulate on any privately-owned lot or other  
5 premises within the city of Santa Fe.

6 *Facility* means real estate or buildings used for a particular function.

7 *Finance committee* means the designated standing committee of the governing body.

8 *Garbage* means unwanted or unusable waste products or unused materials to include, but  
9 not limited to, food, offal, ashes, waste paper, trash, rubbish, and waste or unwholesome materials  
10 generated during the consumption of resources.

11 *Governing body* means the governing body of the city of Santa Fe.

12 *Green waste, including yard waste,* means vegetative or green organic matter resulting  
13 from landscaping, land maintenance and land clearing operations, but does not include dirt, rocks,  
14 asphalt or concrete chips.

15 *Hazardous waste* means waste which because of its concentration or physical, chemical  
16 or infectious characteristics may pose a substantial present or potential hazard to human health or  
17 the environment when improperly treated, stored, transported, disposed of or otherwise managed.

18 *Hot waste* means any waste which is on fire or smoldering.

19 *Household hazardous waste (HHW)* means a wide range of household products,  
20 including pesticides and herbicides, oil based paints, liquid latex paints, stains and varnishes,  
21 automobile fluids (antifreeze, motor oil, transmission, steering and brake fluids, gasoline),  
22 batteries (automotive and household), pool chemicals, hobby chemicals, darkroom chemicals,  
23 which have the characteristics of hazardous waste when discarded. Federal law specifically  
24 exempts household hazardous waste from regulation as hazardous waste because of the point of  
25 generation. Because of the hazards posed by these wastes, they should not be placed in with solid

1 waste for disposal. See special waste.

2 *Household medical waste* means household solid waste which, but for its point of  
3 generation, would be a regulated medical waste (i.e. used sharps including hypodermic needles,  
4 bloody/soiled bandages and dressings, disposable sheets and clothing, medical gloves, dialysis  
5 machine filters, etc.).

6 *Infectious waste* means regulated medical waste. A limited class of substances that carry  
7 a probability risk of transmitting disease to humans, including but not limited to:

8 A. Microbiological laboratory wastes, including cultures and stocks of  
9 infectious agents from clinic research and industrial laboratories, and disposable culture  
10 dishes and devices used to transfer, inoculate and mix cultures;

11 B. Pathological wastes, including human or animal tissues, organs and body  
12 parts removed during surgery, autopsy or biopsy;

13 C. Disposable equipment, instruments, utensils, and other disposable  
14 materials which require special precautions because of contamination by highly  
15 contagious diseases;

16 D. Human blood and blood products, including waste blood, blood serum,  
17 and plasma;

18 E. Used sharps, including used hypodermic needles, syringes, scalpel  
19 blades, Pasteur pipettes; and

20 F. Contaminated animal carcasses, body parts and bedding, especially those  
21 intentionally exposed to pathogens in research, in the production of biological or in the  
22 "in vivo" testing of pharmaceuticals.

23 *Multi-family residential* means sixteen (16) or more dwelling units on one (1) lot. A  
24 dwelling unit is defined as one (1) room, or rooms connected together, constituting a separate,  
25 independent housekeeping establishment for owner occupancy, or rental or lease, and physically

1 separated from any other rooms or dwelling units that may be in the same structure, and  
2 containing independent cooking and sleeping facilities.

3 *Non-recyclable material* means items that are not recyclable or recyclables that are not  
4 accepted within the city's recycling program including, but not limited to, ceramics, pyrex, plate  
5 glass, light bulbs, drinking glasses, clothing, electronics, green waste, styrofoam, food waste,  
6 food contaminated materials, or plastic bags~~[& plastic tubs, 1 & 2 non bottle form plastic, plastic~~  
7 ~~#3 thru #7, pots or pans, phone books, cereal boxes, egg cartons, packing materials, cereal boxes,~~  
8 ~~wax coated or food stained cardboard]~~, municipal solid waste, sharps, hazardous containers or  
9 construction and demolition waste. The city reserves the right to modify this list as part of the  
10 city's recycling program.

11 *Nonresidential recyclables, also commercial recyclables* means recyclables generated by  
12 stores, offices, restaurants, hotels or motels, warehouses, and other manufacturing and non-  
13 manufacturing activities; multi-family residential units; places of religious assembly; schools; and  
14 government facilities.

15 *Nonresidential solid waste, also commercial solid waste* means all types of solid waste  
16 generated by, but not limited to: businesses including stores, offices, restaurants, hotels or motels,  
17 warehouses, and other manufacturing and non-manufacturing activities; multi-family residential  
18 units; places of religious assembly; schools and governmental facilities, excluding household and  
19 hazardous solid wastes.

20 *Ordinance* means Chapter XXI of the Santa Fe City Code.

21 *Person* means any individual, partnership, limited partnership, firm, company,  
22 corporation, association, joint stock company, trust, estate, governmental entity, or any other legal  
23 entity, or their legal representatives, agents or assignees. This definition includes all federal, state  
24 or local governmental entities.

25 *Processing* means techniques to change the physical, chemical or biological character or

1 components of solid waste, which does not include composting.

2 *Prohibited materials* means solid wastes listed as special waste by New Mexico Solid  
3 Waste Management Regulations 20 NMAC 9.1 700-711; or any items listed herein that can cause  
4 operational problems, damage to equipment, health risks to workers, adverse impacts to the  
5 environment, or any other solid waste that is listed that are not deemed acceptable for disposal or  
6 recycling

7 A. Asbestos wastes, solid or friable;

8 B. Ammunition or any items that have the ability to explode or cause injury  
9 when run over by heavy equipment and/or when exposed to an ignition source;

10 C. Animal wastes – horse, cattle and large animal manures and animal  
11 bedding mixed with large animal wastes;

12 D. Automobiles and large automobile parts, automobile or equipment lead-  
13 acid batteries, automobile parts containing or that contained fluids or liquids (gasoline  
14 tanks). Does not include tire rims that have been removed from tires;

15 E. Dead animals;

16 F. Explosives, fireworks, ammunition or any items that have the ability to  
17 explode or ignite when exposed to an ignition source;

18 G. Hazardous waste, as defined in this section;

19 H. Hot ashes, as defined in this section;

20 I. Regulated medical waste (infectious waste) from hospitals, clinics,  
21 nursing homes, health maintenance organizations, doctor and dentist offices, blood  
22 plasma centers, laboratories, veterinary practices and hospitals or as specified in 20  
23 NMAC 9.1 (706);

24 J. Concrete, roofing materials, asphalt or rock;

25 K. Liquids including sewage and septage and large quantities of frying fats

1 and oils;

2 L. Petroleum or chemically contaminated soils;

3 M. Pressurized cylinders;

4 N. Radioactive waste;

5 O. Sewage, septage and holding tank pumping;

6 P. Sludges; or

7 Q. Any other item as specified by federal, state or local regulation.

8 *Putrescible* means organic material subject to decomposition by microorganisms.

9 *Recyclable materials* means materials that would otherwise be solid waste and which can  
10 be collected, separated and/or processed, treated, reclaimed, and placed back in use in the form of  
11 raw materials, or that can beneficially be used or reused, including:

12 Corrugated cardboard and brown Kraft paper bags;

13 Mixed papers (newspapers as delivered, magazines, glossy catalogs, glossy  
14 paper, office paper, junk mail);

15 Mixed containers (steel food containers, aluminum cans, aluminum pie plates and  
16 used foil balls, and plastics 1 through 7, (excluding styrofoam and plastic bags) [-bottles  
17 marked with a 1 or 2 on the bottom]]);

18 Glass food and beverage containers all colors;

19 Other containers, materials and papers not listed herein that may be determined  
20 to be recyclable in the future, or for which economically viable markets exist or that are  
21 created.

22 *Recycling* means any process by which recyclable materials are collected, separated and  
23 processed and reused or returned to use in the form of raw materials or products.

24 *Refuse* (see "solid waste").

25 *Refuse and Recycling Rate and Fee Schedule* means the listing of fees and charges for

1 solid waste and recycling collection, transport and disposal services provided by the city and  
2 which is incorporated as part of this chapter as Exhibit B.

3 *Refuse bag* means a city provided or customer owned disposable plastic bag used for the  
4 intermediate storage of solid waste which shall be 1.5 mil thick and thirty-three (33) gallon  
5 capacity.

6 *Residential solid waste* means any solid waste or garbage derived from households not  
7 defined as multi-family residential and home occupations, as set forth in Chapter 14 SFCC 1987  
8 and licensed by the city.

9 *Residential unit* means a dwelling unit. Where nonresidential and residential uses occur  
10 in a single unit, that unit shall be considered nonresidential.

11 *Scavenging* means the removal of any solid waste or recyclables from privately or  
12 publicly owned solid waste containers, refuse bags, solid waste facility, transfer station or  
13 recycling container in a manner not authorized by the city.

14 *Service area* means that area within the corporate limits of the city of Santa Fe and any  
15 additional area beyond those limits within which the governing body authorizes the collection of  
16 solid waste.

17 *Solid waste* means garbage, refuse, litter, yard waste, white goods, construction and  
18 demolition debris and other discarded solid materials, including those from industrial,  
19 commercial and agricultural operations and from community activities but does not include  
20 prohibited materials, solids or dissolved materials in domestic sewage or other significant  
21 pollutants in water resources, such as silt, dissolved or suspended solids in industrial wastewater  
22 effluents, dissolved materials in irrigation return flow nor materials which the city is prohibited  
23 by law from accepting.

24 *Solid waste enterprise fund* means the fund created by the city of Santa Fe to manage [~~for~~  
25 ~~dealing with~~] the revenues and expenses associated with the collection, diversion, transport and

1 disposal of solid waste and recycled materials including but not limited to operations, capital  
2 improvements and debt service.

3 *Solid waste facility* means a facility that is permitted or registered by the state of New  
4 Mexico and appropriately zoned and approved by the city to accept solid waste or recyclables.  
5 Solid waste facilities include convenience centers, transfer stations, material recovery facilities,  
6 composting facilities and landfills.

7 *Trash* (see "solid waste").

8 *User* (see "customer").

9 *White goods* means large household appliances such as refrigerators, stoves, washing  
10 machines, air conditioners, swamp coolers and the like that are received as waste by the city.

11 *Yard waste* (see "green waste").

12 **Section 2. Subsection 21-3 SFCC 1987 (being Ord. #1996-46 (as amended)) is**  
13 **amended to read:**

14 **21-3 COLLECTION AUTHORITY; ENTERPRISE FUND**  
15 **ESTABLISHED.**

16 **21-3.1 Refuse Collection Authority.**

17 A. The city and its duly authorized agents or employees shall have the exclusive  
18 right within the service area to collect or gather solid waste, with the exception of nonresidential  
19 recyclables, dead animals, construction and demolition debris, hazardous wastes and other such  
20 materials which the city is prohibited by law from collecting or disposing. No person or  
21 organization may sell within the service area any services for the systematic and routine  
22 collection, transportation or disposal of garbage, trash or refuse except for nonresidential  
23 recyclables, dead animals, construction and demolition debris, hazardous wastes and other such  
24 materials which the city is prohibited by law from collecting or disposing.

25 B. The city and its duly authorized agents shall have the exclusive right to collect or

1 gather residential curbside recyclables.

2 C. The city reserves the right at any time to refuse to collect or receive waste, if, in  
3 the judgment of the city, such collection is deemed to be harmful, hazardous or in violation of  
4 city or state regulations governing type of waste, weight or waste constituents. The city shall  
5 inform the person responsible for such waste and shall require compliance with this chapter.

6 **21-3.2 Establishment of Solid Waste Enterprise Fund.**

7 For the purpose of defraying all expenses of collection, diversion, transport and disposal  
8 of refuse, the solid waste enterprise fund is established. The governing body shall establish and  
9 periodically amend service rates and charges which recover the full costs for each class of service  
10 rendered. The revenue received from these rates shall be credited to the solid waste enterprise  
11 fund. Money from this fund shall pay all direct, indirect and bond service expenses of the solid  
12 waste management operation. All refuse services provided by the city are subject to the Refuse  
13 and Recycling Rate and Fee Schedule of this chapter.

14 ~~**21-3.3 Santa Fe Homes Program Applicability.**~~

15 ~~The Santa Fe Homes Program as set forth in Section 14-8.11 SFCC 1987 shall apply to~~  
16 ~~any application for residential developments located outside the city limits, which is requesting~~  
17 ~~the extension of city refuse collection, as may be limited by said ordinance and the city's~~  
18 ~~jurisdiction. For the purpose of this subsection residential development shall be defined as set~~  
19 ~~forth in Article 14-12 SFCC 1987.]~~

20 **Section 3. Subsection 21-4 SFCC 1987 (being Ord. #1996-46 (as amended)) is**  
21 **amended to read:**

22 **21-4 REFUSE COLLECTION.**

23 **21-4.3 Conditions of Service - Residential Collection.**

24 A. For residential [~~bag~~] collection tag service the customer shall use [~~may~~  
25 ~~use~~]commercially available plastic refuse bags which are no greater than 33 gallons and have a

1 maximum weight of 50 pounds. The customer shall place bags by the curb between the hours of  
2 6:00 a.m. and 8:00 a.m. of the day designated for collection.

3 B. For residential automated collection service, the size and mil of the bags in the  
4 container are not mandated.

5 C. For residential automated recycling collection service, the customer shall place  
6 all acceptable recycling materials within the automated container, with the exception of food and  
7 beverage glass and all non-recyclable materials. (ceramics, Pyrex, plate glass, light bulbs,  
8 drinking glasses, clothing, electronics, green waste, Styrofoam, food waste, food contaminated  
9 materials, or plastic bags, municipal solid waste, sharps, hazardous containers or construction and  
10 demolition waste). All food and beverage glass shall be recycled at designated drop off locations.

11 ~~[C.]~~ D. Customer shall keep all refuse and recycling within private property away from  
12 public view until the time when containers are placed at the curbside for city collection. In order  
13 to minimize garbage falling out upon collection and to keep containers clean, the city  
14 recommends that all garbage be bagged inside a customer owned or city provided container. Bags  
15 inside such containers are not required to meet any standard. ~~[The city encourages the reuse of~~  
16 ~~shopping bags for this purpose.]~~ Bags placed outside of a container shall meet requirements in  
17 paragraph A. above.

18 ~~[D. Customer shall place refuse bags and private containers by curbside only~~  
19 ~~between the hours of 6:00 a.m. and 8:00 a.m. of the day designated for collection.]~~

20 E. Customers shall place city provided refuse containers and recycling containers by  
21 curbside between the hours of 6:00 p.m. the night before the designated day of collection and  
22 8:00 a.m. on the day designated for collection. Refuse containers and recycling containers shall  
23 be removed from the curbside by 8:00 a.m. the day following the designated collection day.

24 F. Customers who receive automated collection shall place containers at a minimum  
25 of three feet (3') from any other object (mailboxes, walls, parked vehicles, etc), including refuse

1 bags, and recycling containers [and other containers] so that personal property or city equipment  
2 do not get damaged, or city collection personnel do not get injured. The customer shall place the  
3 container in an area which does not have any overhead obstacles (trees, utility lines).

4 G. Where a curb does not exist, refuse containers shall be placed on the property  
5 side, outside the traffic boundaries of the road. Carts shall be placed on a flat level surface. In  
6 other special situations outside of those described herein, the location in which refuse is placed  
7 for collection shall be determined by the city.

8 H. Bags shall be securely tied to avoid spillage. Cleaning of any spillage that occurs  
9 within public right-of-way as a result of improperly bagged or secured refuse or due to entry by  
10 animals shall be the responsibility of the customer.

11 I. Each refuse bag placed for collection shall not exceed fifty (50) pounds and shall  
12 not exceed thirty-three (33) gallon capacity. City provided containers shall not exceed two  
13 hundred (200) pounds in capacity.

14 J. ~~[Broken glass, cactus plants and other sharp objects shall be picked up only if~~  
15 ~~placed in separate refuse bags or containers and labeled accordingly. Refuse bags or containers~~  
16 ~~shall not exceed twenty five (25) pounds.]~~ Hypodermic needles shall be placed in a puncture  
17 proof container with a screw top lid.

18 ~~[K. — Pet waste shall be separated and double bagged in refuse bags for placement on~~  
19 ~~the curbside and shall not exceed twenty five (25) pounds.~~

20 ~~L. — Tree limbs and other vegetative cuttings shall be tied in bundles no longer than~~  
21 ~~four feet (4') and shall not exceed forty (40) pounds.]~~

22 K. Items which do meet the conditions of this section shall remain the sole  
23 responsibility of the customer to dispose in accordance with this chapter.

24 **Section 4. Subsection 21-6 SFCC 1987 (being Ord. #1996-46 (as amended)) is**  
25 **amended to read:**

1           **21-6                   REFUSE DIVERSION AND RECYCLING.**

2           **21-6.1     Waste Reduction and Recycling.**

3           The city shall promote the waste reduction and diversion to the maximum extent possible.  
4           It shall implement diversion practices where feasible including but not limited to the collection of  
5           recyclable materials from residential and nonresidential sources and safe disposal of household  
6           waste which could include hazardous waste. (Ord. #1996-46, §7)

7           **21-6.2     Conditions of Service - Waste Reduction and Recycling.**

8           A.       A list of materials recommended for recycling and recommended methods of  
9           recycling shall be periodically updated by the city and the list shall be broadly distributed.

10          B.       All food glass and beverage glass shall be recycled at designated drop off  
11          locations. Locations for drop off shall be clearly identified, broadly publicized, and periodically  
12          updated by the city.

13          ~~[B]~~C.   Containers for recyclable materials shall be clearly identified and distinguishable  
14          from containers used for waste collection.

15          ~~[C]~~D.   Storage of recyclable materials prior to collection shall not create a nuisance or  
16          condition which may adversely affect public health.

17          ~~[D]~~E.   Recycling containers shall be placed on the curb at least three feet (3') from  
18          refuse containers and refuse bags.

19          ~~[E]~~F.   Backyard composting and related forms of biological waste diversion or  
20          reduction shall be conducted in a manner that does not violate state or city laws or regulations and  
21          does not create a nuisance or condition which may adversely affect public health.

22          G.       For commercial recycling collection services, the business shall place all  
23          acceptable recycling materials within either the rolling automated container or the recycling  
24          dumpster, all acceptable materials may be mixed with the exception of food glass and beverage  
25          glass and all non-recyclable materials (ceramics, Pyrex, plate glass, light bulbs, drinking glasses,

1 clothing, electronics, green waste, Styrofoam, food waste, food contaminated materials, or plastic  
2 bags, municipal solid waste, sharps, hazardous containers, or construction and demolition waste).

3 H. For commercial glass recycling collection services, the business shall place only  
4 food and beverage glass within a 64 gallon rolling container. The storage of recyclable materials  
5 prior to collection shall not create a nuisance or condition which may adversely affect public  
6 health.

7 **Section 5. Subsection 21-7 SFCC 1987 (being Ord. #1996-46 (as amended)) is**  
8 **amended to read:**

9 **21-7 SERVICE RATES AND CHARGES**

10 **21-7.1 Service Fees and Charges.**

11 A. There is assessed against every person owning or controlling any developed  
12 property in the city, monthly and other special refuse collection and disposal fees payable to the  
13 city in accordance with the Refuse and Recycling Rate and Fee Schedule, hereby adopted by  
14 reference and incorporated as part of this chapter as Exhibit B, and in accordance with service  
15 rate classes described herein.

16 (1) There is a residential curbside service rate which shall apply to those  
17 residential units having refuse collection at the curb. The monthly rate shall be in  
18 accordance with the Refuse and Recycling Rate and Fee Schedule.

19 (2) There is a non-compacting rear-loading commercial service rate which  
20 shall apply to nonresidential establishments having refuse collection at non-compacting  
21 rear-loading bins or carts. The city shall provide and maintain non-compacting rear-  
22 loading bins or carts at an indicated rental charge which shall be provided for in the  
23 service rate. Bins and carts shall be placed for service in a manner and location  
24 acceptable to the city. The monthly rate shall be in accordance with the Refuse and  
25 Recycling Rate and Fee Schedule.

1           (3)     There is a non-compacting rear-loading light commercial service rate  
2           which shall apply to nonresidential establishments having refuse collection from not  
3           larger than one (1) ninety (90) gallon cart and not more than one (1) service visit per  
4           week. The city shall provide and maintain non-compacting rear-loading carts which shall  
5           be provided for in the service rate. Carts shall be placed for service in a manner and  
6           location acceptable to the city. The monthly rate shall be in accordance with the Refuse  
7           and Recycling Rate and Fee Schedule.

8           (4)     There is a non-compacting front-loading commercial service rate which  
9           shall apply to nonresidential establishments having refuse collection at non-compacting  
10          front-loading bins. The city shall provide and maintain non-compacting front-loading  
11          bins at an indicated rental charge which shall be provided for in the service rate. Bins  
12          shall be placed for service in a manner and location acceptable to the city. The monthly  
13          rate shall be in accordance with the Refuse and Recycling Rate and Fee Schedule.

14          (5)     There is a compacting front-loading commercial service rate which shall  
15          apply to nonresidential establishments having refuse collection at compacting front-  
16          loading bins. Such bins shall be provided, installed and maintained at customer expense  
17          and shall be placed for service in a manner and location acceptable to the city. The  
18          monthly rate shall be in accordance with the Refuse and Recycling Rate and Fee  
19          Schedule.

20          (6)     There is a non-compacting open top roll-off commercial service rate  
21          which shall apply to any establishment having refuse collection from non-compacting,  
22          open top roll-off bins. The non-compacting open top roll-off container shall be serviced a  
23          minimum of one (1) time per month. [~~or a service rate will be assessed as a bin rental~~  
24          ~~shown on the Refuse and Recycling Rate and Fee Schedule (Exhibit B attached at the end~~  
25          ~~of this chapter)] Bins shall be placed for service in a manner and location acceptable to~~

1 the city. The gross weight including the weight of the bin and its contents may not exceed  
2 twenty thousand (20,000) pounds and the external dimensions of the bin shall be  
3 reviewed and approved by the city prior to the commencement of service. The monthly  
4 rate shall be in accordance with the Refuse and Recycling Rate and Fee Schedule.  
5 Persons wishing to substitute special on-call service in lieu of scheduled service for a  
6 period of thirty (30) days or more shall be assessed on the basis of each special service  
7 call provided by the city for each bin.

8 (7) There is a non-compacting, open top roll-off special event commercial  
9 service rate which shall apply to any establishment requiring refuse collection at non-  
10 compacting, open top roll-off bins for a special event or other use having a duration of  
11 less than thirty (30) days. The service rate shall be in accordance with the Refuse and  
12 Recycling Rate and Fee Schedule for special service under the commercial non-  
13 compacting roll-off class of service. Bins shall be placed for service in a manner and  
14 location acceptable to the city.

15 (8) There is a compacting roll-off commercial service rate which shall apply  
16 to nonresidential establishments having refuse collection at compacting roll-off bins. Bins  
17 shall be provided and maintained at customer expense and shall be placed for service in a  
18 manner and location acceptable to the city. If the compacting roll-off bin is in disrepair,  
19 city collection personnel shall give notice to the customer informing customer of the need  
20 to repair the bin within fifteen (15) calendar days. If the repairs are not made, the city  
21 may suspend collection. The gross weight including the weight of the bin and its contents  
22 may not routinely exceed twenty thousand (20,000) pounds and the external dimensions  
23 of the bin shall be reviewed and approved by the city prior to the commencement of  
24 service. The monthly rate shall be in accordance with the Refuse and Recycling Rate and  
25 Fee Schedule.

1           (9)     There is a service rate which shall apply to commercial recycling [~~will be~~  
2     ~~available to~~] for nonresidential establishments and charged as a separate service. Such  
3     charges will be in addition to the regular commercial service. The city shall provide and  
4     maintain non-compacting bins and carts at an indicated rental charge which shall be  
5     provided for in the service rate. The city shall approve the placement site of the container.  
6     The monthly rate shall be in accordance with the Refuse and Recycling Rate and Fee  
7     Schedule, Exhibit B of this chapter.

8           (10)    There is a residential, curbside, large-item collection rate which will  
9     apply to on-call collection at curbside of items/materials that cannot be collected as  
10    residential curbside collection due to weight or size restrictions. The fee for this service  
11    shall be in accordance with the Refuse and Recycling Rate and Fee Schedule. This  
12    collection fee includes the disposal cost of all items collected.

13          B.     The city reserves the right at any time to refuse to remove materials placed for  
14    city collection and disposal if, in the judgment of the city, the removal from the premises may be  
15    harmful or hazardous or in violation of state or city regulations governing weight or contents. The  
16    city shall inform the person responsible for the materials and shall allow the person to correct the  
17    problem so as to allow removal by the city.

18           **Section 6.     Exhibit B of Subsection 21-7 SFCC 1987 (being Ord. #1996-46 (as**  
19    **amended)) is amended to read:**

20                   **EXHIBIT B REFUSE AND RECYCLING RATE AND FEE SCHEDULE**

21                                   **CITY OF SANTA FE**

22   **(Section 21-7)**

23    Adopted:        December 11, 1996

24    Amended:       June 25, 1997

25                    March 10, 1999

- 1                   September 24, 2001
- 2                   June 25, 2003
- 3                   April 26, 2006
- 4                   February 11, 2009
- 5                   July 11, 2012
- 6                   December 9, 2015

7                   The following rate and fee schedule shall apply for refuse and recycling collection and  
 8 disposal services provided by the city of Santa Fe in accordance with the conditions of service as  
 9 listed in Chapter 21 SFCC 1987. The rates described below shall be assessed by the city in  
 10 accordance with the rate classes described in subsection 21-7.1 SFCC 1987.

11 **CLASS OF SERVICE: Residential Curbside**

12                   CITY CODE REFERENCE: Subsection 21-7.1 A (1)

13                   FORM OF REFUSE COLLECTION: Service at the curbside.

14                   DESCRIPTION OF CLASS: Residential as limited by Section 21-4.2.

<b>Monthly Charges</b>			
<b>Effective Date</b>	<b>One city provided container level full</b>	<b>Additional 96 gallon container provided by the city</b>	<b>Additional 64 gallon container provided by the city</b>
<del>September 1, 2012</del>	<del>\$12.56</del>	<del>\$8.26</del>	<del>\$6.19</del>
<del>July 1, 2013</del>	<del>\$12.96</del>	<del>\$8.52</del>	<del>\$6.39</del>
<del>July 1, 2014</del>	<del>\$13.37</del>	<del>\$8.79</del>	<del>\$6.59</del>
July 1, 2015	\$13.80	\$9.07	\$6.80
July 1, 2016	\$15.75	\$10.35	\$7.76

15 Collection tags are available at city approved designated areas for \$1.50 per tag, for city provided  
 16 or customer owned disposable plastic bag used for the intermediate storage of solid waste. The  
 17 customer may request a change in container one time without an extra charge. Subsequent  
 18 changes in container are \$25 each. All prices are subject to applicable tax.

19 SPECIAL SERVICE: Special collection at the door for qualified elderly and disabled households.

20 **CLASS OF SERVICE: Commercial Non-Compacting Rear-Loading**

CITY CODE REFERENCE: Subsection 21-7.1 A (2)

FORM OF REFUSE COLLECTION: Service of rear-loading bins or carts owned and maintained by the city.

DESCRIPTION OF CLASS: Nonresidential establishments.

MONTHLY CHARGE: The collection fee is inclusive of the bin rental charge in accordance with the following monthly rate schedules listing size of bin or cart and frequency of service plus applicable tax.

SPECIAL SERVICE: Special service charge plus applicable tax shall apply for each bin or cart and each time service is requested beyond that normally scheduled.

**MONTHLY BIN RATE SCHEDULES<sup>A</sup>**

**(Effective: September 1, 2012)**

<b>BIN SIZE (CUBIC YARDS)</b>	<b>BIN RENTAL<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Specials<sup>C</sup></b>
<b>3</b>	\$8.25	\$100.79	\$201.5	\$302.36	\$403.14	\$503.93	\$604.8	\$36.80
<b>4</b>	\$10.14	\$110.44	\$220.91	\$331.35	\$441.82	\$552.26	\$662.73	\$39.34
<b>6</b>	\$13.32	\$129.79	\$259.59	\$389.38	\$519.18	\$648.96	\$778.76	\$46.95

**(Effective: July 1, 2013)**

<b>BIN SIZE (CUBIC YARDS)</b>	<b>BIN RENTAL<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Specials<sup>C</sup></b>
<b>3</b>	\$8.51	\$104.02	\$208.01	\$312.04	\$416.04	\$520.06	\$624.03	\$37.98
<b>4</b>	\$10.46	\$113.97	\$227.98	\$341.95	\$455.96	\$569.93	\$683.94	\$40.60
<b>6</b>	\$13.75	\$133.94	\$267.90	\$401.84	\$535.97	\$669.3	\$803.68	\$48.45

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**(Effective: July 1, 2014)**

<b>BIN SIZE (CUBIC YARDS)</b>	<b>BIN RENTAL<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Specials<sup>C</sup></b>
<b>3</b>	\$8.78	\$107.35	\$214.67	\$322.03	\$429.35	\$536.70	\$644.00	\$39.20
<b>4</b>	\$10.79	\$117.62	\$235.28	\$352.89	\$470.55	\$588.17	\$705.83	\$41.90
<b>6</b>	\$14.19	\$138.23	\$276.47	\$414.70	\$552.94	\$691.16	\$829.40	\$50.00]

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**(Effective: July 1, 2015 )**

<b>BIN SIZE (CUBIC YARDS)</b>	<b>BIN RENTAL<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Specials<sup>C</sup></b>
<b>3</b>	\$9.06	\$110.79	\$221.54	\$332.33	\$443.09	\$553.87	\$664.61	\$40.45
<b>4</b>	\$11.14	\$121.38	\$242.81	\$364.18	\$485.61	\$606.99	\$728.42	\$43.24
<b>6</b>	\$14.64	\$142.65	\$285.32	\$427.97	\$570.63	\$713.28	\$855.94	\$51.60

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**(Effective: July 1, 2016 )**

<b><u>BIN SIZE (CUBIC YARDS)</u></b>	<b><u>1 Pickup Per Week</u></b>	<b><u>2 Pickups Per Week</u></b>	<b><u>3 Pickups Per Week</u></b>	<b><u>4 Pickups Per Week</u></b>	<b><u>5 Pickups Per Week</u></b>	<b><u>6 Pickups Per Week</u></b>	<b><u>Specials<sup>B</sup></u></b>
<b><u>3</u></b>	<u>\$122.25</u>	<u>\$235.24</u>	<u>\$348.25</u>	<u>\$461.24</u>	<u>\$574.25</u>	<u>\$687.25</u>	<u>\$41.26</u>
<b><u>4</u></b>	<u>\$135.17</u>	<u>\$258.98</u>	<u>\$382.80</u>	<u>\$506.60</u>	<u>\$630.41</u>	<u>\$754.23</u>	<u>\$44.10</u>
<b><u>6</u></b>	<u>\$160.45</u>	<u>\$305.95</u>	<u>\$451.45</u>	<u>\$596.97</u>	<u>\$742.47</u>	<u>\$887.97</u>	<u>\$52.63</u>

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<sup>A</sup>All rates and fees in this Schedule are subject to applicable tax.

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<sup>B</sup>Special service rate shall be charged for each service call made in excess of those regularly scheduled.

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**MONTHLY CART RATE SCHEDULES A,B**

<b>[(Effective Date: September 1, 2012)]</b>									
	<b>Cart Size (Gallons)</b>	<b>Cart Rental<sup>C</sup></b>	<b>1 Service Visit Per Week</b>	<b>2 Service Visits Per Week</b>	<b>3 Service Visits Per Week</b>	<b>4 Service Visits Per Week</b>	<b>5 Service Visits Per Week</b>	<b>6 Service Visits Per Week</b>	<b>Special<sup>D</sup></b>
<b>Monthly Service Charge Plus Per-Cart Service</b>	<b>60</b>	\$1.78	\$71.78	\$143.55	\$215.33	\$287.09	\$358.88	\$430.65	\$25.38
			\$2.91	\$5.81	\$8.72	\$11.63	\$14.53	\$17.44	\$25.38
<b>Monthly Service Charge Plus Per-Cart Service</b>	<b>90</b>	\$1.91	\$71.78	\$143.55	\$215.33	\$287.09	\$358.88	\$430.65	\$25.38
			\$4.34	\$8.71	\$13.05	\$17.42	\$21.76	\$26.11	\$4.34]

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<b>[(Effective Date: July 1, 2013)]</b>									
	<b>Cart Size (Gallons)</b>	<b>Cart Rental<sup>C</sup></b>	<b>1 Service Visit Per Week</b>	<b>2 Service Visits Per Week</b>	<b>3 Service Visits Per Week</b>	<b>4 Service Visits Per Week</b>	<b>5 Service Visits Per Week</b>	<b>6 Service Visits Per Week</b>	<b>Special<sup>D</sup></b>
<b>Monthly Service Charge Plus Per-Cart Service</b>	<b>60</b>	\$1.84	\$74.08	\$148.14	\$222.22	\$296.28	\$370.36	\$444.43	\$26.19
			\$3.00	\$6.00	\$9.00	12.00	\$14.99	\$18.00	\$26.19
<b>Monthly Service Charge Plus Per-Cart Service</b>	<b>90</b>	\$1.97	\$74.08	\$148.14	\$222.22	\$296.28	\$370.36	\$444.43	\$26.19
			\$4.48	\$8.99	\$13.47	\$17.98	\$22.46	\$26.95	\$4.48

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<b>(Effective Date: July 1, 2014)</b>									
	<b>Cart Size (Gallons)</b>	<b>Cart Rental<sup>C</sup></b>	<b>1 Service Visit Per Week</b>	<b>2 Service Visits Per Week</b>	<b>3 Service Visits Per Week</b>	<b>4 Service Visits Per Week</b>	<b>5 Service Visits Per Week</b>	<b>6 Service Visits Per Week</b>	<b>Special<sup>D</sup></b>
<b>Monthly Service Charge Plus Per Cart Service</b>	<b>60</b>	\$1.90	\$76.45	\$152.88	\$229.33	\$305.76	\$382.21	\$458.65	\$27.03
			\$3.10	\$6.19	\$9.29	\$12.38	\$15.47	\$18.58	\$27.03
<b>Monthly Service Charge Plus Per Cart Service</b>	<b>90</b>	\$1.90	\$76.45	\$152.88	\$229.33	\$305.76	\$382.21	\$458.65	\$27.03
			\$4.62	\$9.28	\$13.90	\$18.56	\$23.18	\$27.81	\$4.62]

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<b>(Effective Date: July 1, 2015)</b>									
	<b>Cart Size (Gallons)</b>	<b>Cart Rental<sup>C</sup></b>	<b>1 Service Visit Per Week</b>	<b>2 Service Visits Per Week</b>	<b>3 Service Visits Per Week</b>	<b>4 Service Visits Per Week</b>	<b>5 Service Visits Per Week</b>	<b>6 Service Visits Per Week</b>	<b>Special<sup>D</sup></b>
<b>Monthly Service Charge Plus Per Cart Service</b>	<b>60</b>	\$1.96	\$78.90	\$157.77	\$236.67	\$315.54	\$394.44	\$473.33	\$27.89
			\$3.20	\$6.39	\$9.59	\$12.78	\$15.97	\$19.17	[\$27.89] 4.77
<b>Monthly Service Charge Plus Per Cart Service</b>	<b>90</b>	\$2.09	\$78.90	\$157.77	\$236.67	\$315.54	\$394.44	\$473.33	\$27.89
			\$4.77	\$9.58	\$14.34	\$19.15	\$23.92	\$28.70	\$4.77

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<b>(Effective: July 1, 2016 )</b>							
<b><u>Cart Size (Gallons)</u></b>	<b><u>1 Service Visit Per Week</u></b>	<b><u>2 Service Visits Per Week</u></b>	<b><u>3 Service Visits Per Week</u></b>	<b><u>4 Service Visits Per Week</u></b>	<b><u>5 Service Visits Per Week</u></b>	<b><u>6 Service Visits Per Week</u></b>	<b><u>Special<sup>C</sup></u></b>
<b>60</b>	\$80.48	\$160.93	\$241.40	\$321.85	\$402.33	\$482.80	\$28.45
<b><u>Per Cart Charge</u></b>	\$5.26	\$8.52	\$11.78	\$14.99	\$18.29	\$21.55	\$3.26
<b>90</b>	\$80.48	\$160.93	\$241.40	\$321.85	\$402.33	\$482.80	\$28.45
<b><u>Per Cart Charge</u></b>	\$9.13	\$11.90	\$16.76	\$21.66	\$26.53	\$31.41	\$4.87
<b>202</b>	\$80.48	\$160.93	\$241.40	\$321.85	\$402.33	\$482.80	\$28.45
<b><u>Per Cart Charge</u></b>	\$22.93	\$33.77	\$44.60	\$55.45	\$66.29	\$77.12	\$12.09

1 <sup>A</sup>All rates and fees in this Schedule are subject to applicable tax.

2 <sup>B</sup>Monthly charges for Cart Service shall consist of the sum of the fixed charge related to the  
3 frequency of weekly service visits plus a variable charge based on the number of carts served per  
4 visit.

5 <sup>C</sup>Special service rate shall be the sum of the Special Service Charge plus the charge per cart  
6 served. This special service fee shall be charged for each service visit in excess of those regularly  
7 scheduled.

8 **CLASS OF SERVICE: Light Commercial Non-Compacting Rear-Loading**

9 CITY CODE REFERENCE: Subsection 21-7.1 A (3)

10 FORM OF REFUSE COLLECTION: Service of rear-loading carts owned and  
11 maintained by the city.

12 DESCRIPTION OF CLASS: Nonresidential establishments requiring no larger than one  
13 (1) ninety (90) gallon cart and one (1) service visit per week.

14  
15  
16

Effective Date	Monthly Charge
	(includes monthly cart rental, plus applicable tax)
[September 1, 2012	\$31.63
July 1, 2013	\$32.64
July 1, 2014	\$33.68]
July 1, 2015	\$34.76
July 1, 2016	\$35.46

1 **CLASS OF SERVICE: Commercial Non-Compacting Front-Loading**  
 2 CITY CODE REFERENCE: Subsection 21-7.1A (4)  
 3 FORM OF REFUSE COLLECTION: Service of front-loading bins owned and  
 4 maintained by the city.  
 5 DESCRIPTION OF CLASS: Nonresidential establishments.  
 6 MONTHLY CHARGE: The charge shall be per bin and in accordance with the following  
 7 monthly rate schedules listing size of bin and frequency of service plus the indicated  
 8 rental for each bin plus applicable tax.  
 9 SPECIAL SERVICE: Special service charge plus applicable tax shall apply to each bin  
 10 and each time service is requested beyond that normally scheduled.

11 **MONTHLY RATE SCHEDULES<sup>A</sup>**

[Effective Date: September 1, 2012								
Bin Size (Cubic Yards)	Bin Rental <sup>B</sup>	1 Pickup Per Week	2 Pickups Per Week	3 Pickups Per Week	4 Pickups Per Week	5 Pickups Per Week	6 Pickups Per Week	Special <sup>C</sup>
3	\$8.25	\$79.62	\$159.22	\$238.84	\$318.46	\$398.07	\$477.68	\$30.46
4	\$10.14	\$87.75	\$175.49	\$263.24	\$350.98	\$438.73	\$526.47	\$32.99
6	\$13.32	\$104.02	\$208.02	\$312.04	\$316.05	\$320.05	624.07	\$39.34
8	\$15.23	\$120.28	\$240.55	\$360.83	\$481.11	\$601.38	\$721.66	\$45.68

12  
13

**Effective Date: July 1, 2013**

<b>Bin Size (Cubic Yards)</b>	<b>Bin Rental<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Special<sup>C</sup></b>
3	\$8.51	\$82.17	\$164.32	\$246.48	\$328.65	\$410.81	\$492.97	\$31.43
4	\$10.46	\$90.56	\$181.11	\$271.66	\$362.21	\$452.77	\$543.32	\$34.05
6	\$13.75	\$107.35	\$214.68	\$322.03	\$429.36	\$536.69	\$644.04	\$40.60
8	\$15.72	\$124.13	\$248.25	\$372.38	\$496.51	\$620.62	\$744.75	\$47.14

1

**Effective Date: July 1, 2014**

<b>Bin Size (Cubic Yards)</b>	<b>Bin Rental<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Special<sup>C</sup></b>
3	\$8.78	\$84.80	\$169.58	\$254.37	\$339.17	\$423.96	\$508.75	\$32.44
4	\$10.79	\$93.46	\$186.91	\$280.35	\$373.80	\$467.26	\$560.71	\$35.14
6	\$14.19	\$110.79	\$221.55	\$332.33	\$443.10	\$553.86	\$664.65	\$41.90
8	16.22	\$128.10	\$256.19	\$384.30	\$512.40	\$640.48	\$768.58	\$48.65

2

**Effective Date: July 1, 2015**

<b>Bin Size (Cubic Yards)</b>	<b>Bin Rental<sup>B</sup></b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Special<sup>C</sup></b>
3	\$9.06	\$87.51	\$175.01	\$262.51	\$350.02	\$437.53	\$525.03	\$33.48
4	\$11.14	\$96.45	\$192.89	\$289.32	\$385.76	\$482.21	\$578.65	\$36.26
6	\$14.64	\$114.34	\$228.64	\$342.96	\$457.28	\$571.58	\$685.92	\$43.24
8	\$16.74	\$132.20	\$264.39	\$396.60	\$528.80	\$660.98	\$793.17	\$50.21

3

**(Effective: July 1, 2016 )**

<b>Bin Size Cubic Yards</b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Special<sup>B</sup></b>
<u>3</u>	<u>\$98.50</u>	<u>\$187.75</u>	<u>\$277.00</u>	<u>\$366.26</u>	<u>\$455.52</u>	<u>\$544.77</u>	<u>\$34.15</u>
<u>4</u>	<u>\$109.74</u>	<u>\$208.11</u>	<u>\$306.47</u>	<u>\$404.84</u>	<u>\$503.22</u>	<u>\$601.59</u>	<u>\$36.99</u>
<u>6</u>	<u>\$131.56</u>	<u>\$248.15</u>	<u>\$364.76</u>	<u>\$481.36</u>	<u>\$597.95</u>	<u>\$714.57</u>	<u>\$44.10</u>
<u>8</u>	<u>\$151.92</u>	<u>\$286.75</u>	<u>\$421.61</u>	<u>\$556.45</u>	<u>\$691.26</u>	<u>\$826.11</u>	<u>\$51.21</u>

4

<sup>A</sup>All rates and fees in this Schedule are subject to applicable tax.

1 B Special service rate shall be charged for each service call made in excess of those regularly  
 2 scheduled.

3 **CLASS OF SERVICE: Commercial Compacting Front-Loading**

4 CITY CODE REFERENCE: Subsection 21-7.1 A (5)

5 FORM OF REFUSE COLLECTION: Service at customer-owned, compacting front-  
 6 loading bins.

7 DESCRIPTION OF CLASS: Nonresidential establishments.

8 MONTHLY CHARGE: The charge shall be per bin and in accordance with the following  
 9 rate schedules listing size of bin and frequency of service plus applicable tax but shall  
 10 exclude any bin rental fee.

11 SPECIAL SERVICE: Special service charge plus applicable tax shall apply for each bin  
 12 and each time service is requested beyond that normally scheduled.

13 **MONTHLY RATE SCHEDULES<sup>A</sup>**

<b>[Effective Date: September 1, 2012]</b>							
<b>Bin Size (Cubic Yards)</b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Special<sup>B</sup></b>
<b>3</b>	\$101.20	\$202.42	\$303.62	\$404.83	\$506.04	607.25	\$39.34
<b>4</b>	\$116.53	\$233.08	\$349.61	\$466.16	\$582.69	\$699.23	\$44.42
<b>6</b>	\$147.20	\$294.40	\$441.60	\$588.81	\$736.00	\$883.20	\$55.84
<b>8</b>	\$177.87	\$355.72	\$533.59	\$711.44	\$889.31	\$1067.17	\$68.54

<b>Effective Date: July 1, 2013</b>							
<b>Bin Size (Cubic Yards)</b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>Special<sup>B</sup></b>
<b>3</b>	\$104.44	\$208.90	\$313.34	\$417.78	\$522.23	\$626.68	\$40.60
<b>4</b>	\$120.26	\$240.54	\$360.80	\$81.08	\$601.34	\$721.61	\$45.84
<b>6</b>	\$151.91	\$303.82	\$455.73	\$607.65	\$759.55	\$911.46	\$57.63
<b>8</b>	\$183.56	367.10	\$550.66	\$734.21	\$917.77	\$1101.32	\$70.73

Effective Date: July 1, 2014							
Bin Size (Cubic Yards)	1 Pickup Per Week	2 Pickups Per Week	3 Pickups Per Week	4 Pickups Per Week	5 Pickups Per Week	6 Pickups Per Week	Special <sup>B</sup>
3	\$107.78	\$215.58	\$323.37	\$431.15	\$538.94	\$646.73	\$41.90
4	\$124.11	\$248.24	\$372.35	\$496.47	\$620.58	\$744.70	\$47.31
6	\$156.77	\$313.54	\$470.31	\$627.09	\$783.86	\$940.63	\$59.47
8	\$189.43	\$378.85	\$568.28	\$757.70	\$947.14	\$1136.56	\$72.99]

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Effective Date: July 1, 2015							
Bin Size (Cubic Yards)	1 Pickup Per Week	2 Pickups Per Week	3 Pickups Per Week	4 Pickups Per Week	5 Pickups Per Week	6 Pickups Per Week	Special <sup>B</sup>
3	\$111.23	\$222.48	\$333.72	\$444.95	\$556.19	\$667.43	\$43.24
4	\$128.08	\$256.18	\$384.27	\$512.36	\$640.44	\$768.53	\$48.82
6	\$161.79	\$323.57	\$485.36	\$647.16	\$808.94	\$970.73	\$61.37
8	\$195.49	\$390.97	\$586.46	\$781.95	\$977.45	\$1,172.93	\$75.33

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Effective Date: July 1, 2016							
Bin Size (Cubic Yards)	1 Pickup Per Week	2 Pickups Per Week	3 Pickups Per Week	4 Pickups Per Week	5 Pickups Per Week	6 Pickups Per Week	Special <sup>B</sup>
3	\$113.45	\$226.93	\$340.39	\$453.85	\$567.31	\$680.78	\$44.10
4	\$130.64	\$261.30	\$391.96	\$522.61	\$653.25	\$783.90	\$49.80
6	\$165.03	\$330.04	\$495.07	\$660.10	\$825.12	\$990.14	\$62.60
8	\$199.40	\$398.79	\$598.19	\$797.59	\$997.00	\$1,196.39	\$76.84

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4 <sup>A</sup>All rates and fees in this Schedule are subject to applicable tax.

5 <sup>B</sup>Special service rate shall be charged for each service call made in excess of those regularly  
6 schedule.

7 **CLASS OF SERVICE: Commercial Non-Compacting Roll-Off**

8 CITY CODE REFERENCE: Subsection 21-7.1 A (6)

9 FORM OF REFUSE COLLECTION: Service at roll-off bins owned and maintained by  
10 the city for a period of more than thirty (30) days.

11 DESCRIPTION OF CLASS: Any establishment.

12

<b>[Charges] Fee Schedule</b>			
<b>Effective Date</b>	<b>Scheduled Service<sup>A</sup></b>	<b>Call-In Service<sup>B</sup></b>	<b>Monthly Rental Fee for Non-Service<sup>C</sup></b>
September 1, 2012	\$176.47	\$221.88	\$176.47
July 1, 2013	\$182.12	\$228.98	\$182.12
July 1, 2014	\$187.95	\$236.31	\$187.95
July 1, 2015	\$193.96	\$243.87	\$193.96
July 1, 2016	\$197.84	\$248.75	\$197.84

1 <sup>A</sup>Per service visit, plus tip fee assessed by the regional landfill plus applicable tax.

2 <sup>B</sup>Per call-in service visit plus the tip fee assessed by the regional landfill plus applicable tax.

3 Call-in service charge plus applicable tax shall apply for each bin and each time service is  
 4 requested beyond that normally scheduled. Persons substituting special on-call service in lieu of  
 5 scheduled service shall be assessed at the special service rate plus the indicated rental for each bin  
 6 plus applicable tax. The bin rental in such situations shall be based on each thirty (30) day period  
 7 or fraction thereof.

8 <sup>C</sup>Customers shall have the roll-off container serviced a minimum of one time per month. If the  
 9 customer has the container for more than 30 days without calling for service, the monthly rental  
 10 charge shall be assessed plus applicable tax.

11 **CLASS OF SERVICE: Commercial Special Event Non-Compacting Roll-Off**

12 CITY CODE REFERENCE: Subsection 21-7.1 A (7)

13 FORM OF REFUSE COLLECTION: Service at roll-off bins owned and maintained by  
 14 the city for a period of less than thirty (30) days.

15 DESCRIPTION OF CLASS: Any establishment.

16 MONTHLY CHARGE: The charge shall be in accordance with the applicable amount  
 17 established for special service in the non-compacting roll-off bin schedule (subsection  
 18 21-7.1A(6) SFCC 1987) plus applicable tax.

19 EFFECTIVE DATE: July 1, 2003

20

<b>[Charges] Fee Schedule</b>			
<b>Effective Date</b>	<b>Scheduled Service<sup>A</sup></b>	<b>Call-In Service<sup>B</sup></b>	<b>Monthly Rental Fee for Non-Service<sup>C</sup></b>
<del>September 1, 2012</del>	\$176.47	\$221.88	\$176.47
July 1, 2013	\$182.12	\$228.98	\$182.12
July 1, 2014	\$187.95	\$236.31	\$187.95
July 1, 2015	\$193.96	\$243.87	\$193.96
July 1, 2016	\$197.84	\$248.75	\$197.84

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**CLASS OF SERVICE: Commercial Compacting Roll-Off**

CITY CODE REFERENCE: Subsection 21-7.1 A (8)

FORM OF REFUSE COLLECTION: Service at customer-owned, compacting roll-off bins.

DESCRIPTION OF CLASS: Nonresidential establishments.

<b>Charges</b>			
<b>Effective Date</b>	<b>Scheduled Service<sup>A</sup></b>	<b>Call-In Service<sup>B</sup></b>	<b>Monthly Rental Fee for Non-Service<sup>C</sup></b>
<del>September 1, 2012</del>	\$176.47	\$221.88	\$176.47
July 1, 2013	\$182.12	\$228.98	\$182.12
July 1, 2014	\$187.95	\$236.31	\$187.95
July 1, 2015	\$193.96	\$243.87	\$193.96
July 1, 2016	\$197.84	\$248.75	

7 <sup>A</sup>Per service visit, plus tip fee assessed by the regional landfill plus applicable tax.  
 8 <sup>B</sup>Per call-in service visit plus the tip fee assessed by the regional landfill plus applicable tax.  
 9 <sup>C</sup>~~Customers shall have the roll-off container serviced a minimum of one time per month. If the~~  
 10 ~~customer has the container for more than 30 days without calling for service, the monthly rental~~  
 11 ~~charge shall be assessed plus applicable tax.~~

**CLASS OF SERVICE: Recycling Non-Compacting Rear-Loading**

CITY CODE REFERENCE: Subsection 21-7.1 A (9)

FORM OF REFUSE COLLECTION: Service at rear-loading bins or carts owned and maintained by the city.

DESCRIPTION OF CLASS: Nonresidential establishments.

16

1 MONTHLY CHARGE: The charge shall be per bin or cart and in accordance with the  
 2 following rate schedules listing size of bin and cart and frequency of service plus the  
 3 indicated rental for each bin plus applicable tax.

4 SPECIAL SERVICE: Special service charge plus applicable tax shall apply for each bin  
 5 or cart and each time service is requested beyond that normally scheduled.

6 **MONTHLY RECYCLING CART RATE SCHEDULE<sup>AB</sup>**

7 **(Effective: February 24, 2009)**

	Cart Size (Gallons)	Cart Rental <sup>C</sup>	1 Service Visit Per Week	2 Service Visit Per Week	3 Service Visit Per Week	4 Service Visit Per Week	5 Service Visit Per Week	6 Service Visit Per Week	7 Service Visit Per Week	Special <sup>D</sup>
MONTHLY SERVICE CHARGE PLUS PER CART CHARGE	90	\$1.50	\$28.28	\$56.56	\$84.84	\$113.12	\$141.40	\$169.68	\$197.96	\$10.00
			\$3.43	\$6.86	\$10.29	\$13.72	\$17.15	\$20.58	\$24.01	\$3.43

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**(Effective July 1, 2016)**

<u>Cart Size (Gallons)</u>	<u>1 Service Visit Per Week</u>	<u>2 Service Visits Per Week</u>	<u>3 Service Visits Per Week</u>	<u>4 Service Visits Per Week</u>	<u>5 Service Visits Per Week</u>	<u>6 Service Visits Per Week</u>	<u>Special<sup>C</sup></u>
<u>60</u>	<u>\$26.83</u>	<u>\$53.64</u>	<u>\$80.47</u>	<u>\$107.28</u>	<u>\$134.11</u>	<u>\$160.94</u>	<u>\$14.23</u>
<u>Fee per Cart</u>	<u>\$3.51</u>	<u>\$5.68</u>	<u>\$7.85</u>	<u>\$10.00</u>	<u>\$12.19</u>	<u>\$14.37</u>	<u>\$3.26</u>
<u>90</u>	<u>\$40.24</u>	<u>\$80.47</u>	<u>\$120.70</u>	<u>\$160.93</u>	<u>\$201.16</u>	<u>\$241.39</u>	<u>\$14.23</u>
<u>Fee per Cart</u>	<u>\$6.09</u>	<u>\$7.94</u>	<u>\$11.17</u>	<u>\$14.44</u>	<u>\$17.69</u>	<u>\$20.94</u>	<u>\$4.87</u>

9 If the cart contains more than 10% non-recyclable materials, an additional \$56.00 per cart per  
 10 service will be charged.

11 <sup>A</sup>All rates and fees in this Schedule are subject to applicable tax.

12 <sup>B</sup>Monthly charges for Cart Service shall consist of the sum of the fixed charge related to the

1 frequency of weekly service visits plus a variable charge based on the number of carts served per  
 2 visit.

3 <sup>C</sup>Special service rate shall be the sum of the Special Service Charge plus the charge per cart  
 4 served. This special service fee shall be charged for each service visit in excess of those regularly  
 5 scheduled.

6 **MONTHLY RECYCLING BIN RATE SCHEDULE<sup>A</sup>**

7 **(Effective: February 24, 2009)**

<b>Bin Size (Cubic Yards)</b>	<b>Bin Rental B</b>	<b>1 Pickup Per Week</b>	<b>2 Pickups Per Week</b>	<b>3 Pickups Per Week</b>	<b>4 Pickups Per Week</b>	<b>5 Pickups Per Week</b>	<b>6 Pickups Per Week</b>	<b>7 Pickups Per Week</b>	<b>Special C</b>
<b>3</b>	\$6.50	\$39.71	\$79.42	\$119.13	\$158.84	\$198.55	\$238.25	\$277.97	\$14.50
<b>4</b>	\$8.00	\$43.52	\$87.04	\$130.56	\$174.08	\$217.60	\$261.12	\$304.64	\$15.50
<b>6</b>	\$10.50	\$51.14	\$102.28	\$153.42	\$204.56	\$255.70	\$306.84	\$357.98	\$18.50

8  
 9 **(Effective: July 1, 2016)**

<b>Commercial Rear Loading Recycling</b>							
<b><u>Cart Size (Cubic Yards)</u></b>	<b><u>1 Pickup Per Week</u></b>	<b><u>2 Pickups Per Week</u></b>	<b><u>3 Pickups Per Week</u></b>	<b><u>4 Pickups Per Week</u></b>	<b><u>5 Pickups Per Week</u></b>	<b><u>6 Pickups Per Week</u></b>	<b><u>Special<sup>B</sup></u></b>
<b><u>3</u></b>	<u>\$61.12</u>	<u>\$117.63</u>	<u>\$174.12</u>	<u>\$230.62</u>	<u>\$287.12</u>	<u>\$343.63</u>	<u>\$20.63</u>
<b><u>4</u></b>	<u>\$61.90</u>	<u>\$129.49</u>	<u>\$191.39</u>	<u>\$253.31</u>	<u>\$315.21</u>	<u>\$377.11</u>	<u>\$22.05</u>
<b><u>6</u></b>	<u>\$72.76</u>	<u>\$152.98</u>	<u>\$225.73</u>	<u>\$298.48</u>	<u>\$371.24</u>	<u>\$443.99</u>	<u>\$26.32</u>

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 13 **[REMAINDER OF PAGE LEFT BLANK INTENTIONALLY]**  
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(Effective: July 1, 2016)

<b>Commercial Front Loading Recycling</b>							
<b><u>Cart Size</u></b> <b><u>Cubic</u></b> <b><u>Yards</u></b>	<b><u>1</u></b> <b><u>Pickup</u></b> <b><u>Per</u></b> <b><u>Week</u></b>	<b><u>2</u></b> <b><u>Pickups</u></b> <b><u>Per</u></b> <b><u>Week</u></b>	<b><u>3</u></b> <b><u>Pickups</u></b> <b><u>Per</u></b> <b><u>Week</u></b>	<b><u>4</u></b> <b><u>Pickups</u></b> <b><u>Per</u></b> <b><u>Week</u></b>	<b><u>5</u></b> <b><u>Pickups</u></b> <b><u>Per</u></b> <b><u>Week</u></b>	<b><u>6</u></b> <b><u>Pickups</u></b> <b><u>Per</u></b> <b><u>Week</u></b>	<b><u>Special</u></b> <sup>B</sup>
<u>3</u>	\$49.26	\$93.87	\$138.51	\$183.13	\$227.76	\$272.39	\$17.07
<u>4</u>	\$54.87	\$104.05	\$153.23	\$202.42	\$251.60	\$300.79	\$18.49
<u>6</u>	\$65.78	\$124.07	\$182.38	\$240.68	\$298.97	\$357.29	\$22.05
<u>8</u>	\$75.96	\$143.37	\$210.80	\$278.23	\$345.64	\$413.06	\$25.60

If the cart contains more than 10% of non-recyclable materials, an additional \$79.00 per cart per service will be charged.

<sup>A</sup>All rates and fees in this Schedule are subject to applicable tax.

<sup>B</sup>Special service rate shall be charged for each service call made in excess of those regularly scheduled.

**CLASS OF SERVICE: Large Item Pick-Up Fees.**

CITY CODE REFERENCE: 21-7.1 A (14)

FORM OF REFUSE COLLECTION: Service at Curbside-Large item

DESCRIPTION OF CLASS: Applicable to residential customers that desire large item collection curbside on an on-call basis.

<b>Charge</b>	
<b>Effective Date</b>	<b>Per Service Visit</b>
[September 1, 2012	\$26.57
July 1, 2013	\$27.42
July 1, 2014	\$28.30]
July 1, 2015	\$29.21
July 1, 2016	\$31.25

This charge does not include disposal costs of all items collected. An additional cost for disposal shall be charged at the current rate set forth by the Solid Waste Management Agency. All charges are subject to applicable tax.

1 APPROVED AS TO FORM:

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KELLEY A. BRENNAN, CITY ATTORNEY

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*M/Legislation/Bills 2015/Solid Waste Rate Adjustment - Substitute*

**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill:  X  Resolution: \_\_\_\_\_

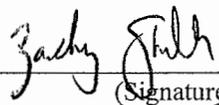
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): AN ORDINANCE AMENDING SECTION 21-2 DEFINITIONS; AMENDING SECTION 21-3 TO ELIMINATE THE SANTA FE HOMES PROGRAM APPLICABILITY; AMENDING SECTION 21-4 TO ELIMINATE REFERENCE TO SINGLE-USE PLASTIC BAGS; AMENDING SECTION 21-7.1 TO CLARIFY THAT NONRESIDENTIAL ESTABLISHMENTS SHALL PAY A SERVICE RATE; AND AMENDING EXHIBIT B: REFUSE AND RECYCLING RATE AND FEE SCHEDULE OF SECTION 21 TO INCREASE RATES BY 14.1 PERCENT FOR RESIDENTIAL CURBSIDE COLLECTION, AN AVERAGE OF 17 PERCENT FOR COMMERCIAL RECYCLING, AND 2 PERCENT FOR ALL OTHER COMMERCIAL SERVICES IN ORDER TO PURCHASE NECESSARY EQUIPMENT TO TRANSITION THE RESIDENTIAL RECYCLING PROGRAM FROM MANUAL TO AUTOMATED COLLECTION AND ASSURE THAT RATES WILL NOT HAVE TO BE INCREASED AGAIN UNTIL AFTER 2020.

Sponsor(s): Councilor Ives

Reviewing Department(s): Public Utilities Department

Persons Completing FIR: Nick Schiavo Date: 11/5/15 Phone: 955-4267

Reviewed by City Attorney:  Date: 11/6/15  
(Signature)

Reviewed by Finance Director:  Date: 11-6-2015  
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

Amend the definition section of the ordinance to agree with the changes to the recycling program and amend the rate section of the ordinance to increase reviews to pay for automated residential recycling.

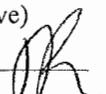
**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: 

\_\_\_\_\_ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____ _16/17_	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ <u>4.2M</u>	_____	_____	NR	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ <u>4.2M</u>	_____	_____	_____	\$ _____	_____	_____	_____

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____ _16/17_	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

<u>Increased Revenue</u>	\$ <u>760,000</u>	R	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ <u>760,000</u>	_____	\$ _____	_____	_____	_____

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Increase revenue will come through a \$1.95/month increase to residential solid waste customers and a 2 percent increase to commercial customers. The proposed increase will be effective July 1, 2016. The revenue, approximately \$760,000 per year would be used to pay off a New Mexico Finance Authority Loan in the amount of \$4.2M. The loan would be paid off within 10 years. Additional revenue beyond the 10 years would be used to purchase replacement carts and vehicles.

**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

Staff is not aware of any conflicts.

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

There will not be sufficient funding to implement an automated residential recycling program.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None, that staff is aware of.

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Implementation of the proposed rate increase and automated residential recycling program will result an increased recycling rate for the community. Currently, the recycling rate is sub 10 percent. It is possible to see the rate increase by two to three fold with the implantation of the proposed program.

**ACTION SHEET  
ITEM FROM FINANCE COMMITTEE MEETING OF 11/02/15  
FOR CITY COUNCIL MEETING OF 11/10/15**

**ISSUE:**

18. Request for Approval of an Ordinance Amending Section 21-7.1 SFCC 1987 to Clarify that Nonresidential Establishments Shall Pay a Service Rate; and Amending Exhibit B: Refuse and Recycling Rate and Fee Schedule of Section 21 to Increase Rates by 4.9 Percent for Residential Curbside Collection and by an Average of 16 Percent for Commercial Recycling in Order to Purchase Necessary Equipment to Transition the Residential Recycling Program from Manual to Automated Collection. (Councilor Ives) (Nick Schiavo)

**Committee Review:**

Public Utilities Committee (scheduled)	11/04/15
City Council (request to publish)	11/10/15
City Council (public hearing)	12/09/15

Fiscal Impact: Expenditures = \$2.2 million; Revenue = \$220,000  
The revenue, approximately \$220,000 per year would be used to pay off a New Mexico Finance Authority Loan in the amount of \$2.2M. The loan would be paid off within 10 years.

**FINANCE COMMITTEE ACTION:**

Approved as Discussion item.

**FUNDING SOURCE:**

**SPECIAL CONDITIONS OR AMENDMENTS**

Approved with amendments.

**STAFF FOLLOW-UP:**

Approved with direction to staff.

<b>VOTE</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

18. **REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 21-7.1 SFCC 1987, TO CLARIFY THAT NONRESIDENTIAL ESTABLISHMENTS SHALL PAY A SERVICE RATE; AND AMENDING EXHIBIT B: REFUSE AND RECYCLING RATE AND FEE SCHEDULE OF SECTION 21 TO INCREASE RATES BY 4.9% FOR RESIDENTIAL CURBSIDE COLLECTION AND BY AN AVERAGE OF 16 PERCENT FOR COMMERCIAL RECYCLING IN ORDER TO PURCHASE NECESSARY EQUIPMENT TO TRANSITION THE RESIDENTIAL RECYCLING PROGRAM FROM MANUAL TO AUTOMATED COLLECTION (COUNCILOR IVES). (NICK SCHIAVO)**  
**Committee Review: Public Utilities Committee (scheduled) 11/04/15; City Council (request to publish ) 11/10/15; and City Council (public hearing) 12/09/15. Fiscal Impact: Expenditures = \$2.2 million; revenue - \$220,000. The revenue approximately \$220,000 per year would be used to pay off a New Mexico Finance Authority Loan in the amount of \$2.2 M. The loan would be paid off within 10 years.**

Councilor Maestas said he remembers we took up this issue at the Public Utilities Committee, and he thinks the concept of going to single stream is something for which we have been aspiring, and something he supports. This will represent an expansion of service and it is only natural that we revisit our rates. He said, however, during that discussion, Mr. Schiavo mentioned that we have an existing loss on the residential side that the commercial side is compensating for. He said he thought the Committee gave direction to Mr. Schiavo to come up with rate structure that would pay for the debt service associated with buying the recycling carts and plug the operating loss. He asked if the proposed rate structure will do both of those.

Mr. Schiavo said, "It will do both. A couple of quick points. As a total, the Environmental Services Division collects enough money each year to remain in the black, and the next proposed increase isn't until 2017. He said if you look at the breakdown between commercial versus residential, residential does lose money each year and that is made up from commercial. I spent some time talking with our financial analyst, going over the different options and what the recommendation is. And what I came up with is, I am recommending that we go forward with this. I think one of the things that will happen is we will see more material going into recycling and that will decrease our tipping fees. It's my hope that we actually will be able to not be back in 2017 for an increase, but to push that into 2018. It will also help the bottom line and it will decrease the amount residential is being subsidized. So, I hope that makes sense."

Councilor Maestas said, "Well, it makes sense, but I think you made a decision, and it was different from the direction that we gave you at Public Utilities, so I have an issue with that. The other issue I have is that we are also going to increase commercial recycling.... are we going to increase commercial fees as well."

Mr. Schiavo said, "Yes. The commercial fees are left alone. I am recommending that we do increase commercial recycling. If you take a look at the history, in 2009, actually there has been an increase 2009-2015 on everything except commercial recycling. It was left for some reason flat at about 1/3 to 40% of the cost of regular commercial. So I'm recommending, through this change, that we bring commercial recycling to 50% of the cost of commercial pick up."

Councilor Maestas said, "I did a calculation, and to make up for this \$300,000 operating loss, instead of the proposed 68¢ it should be more like \$1.61, requiring an additional 93¢ on top of the 68¢ increase. Is that something you think you can make up between now and 2017."

Mr. Schiavo said, "I'm all for that increase, but as I said, as a whole the division is in the black for now. And so, if I started collecting additional money, then we would definitely put off a rate increase. I would have to recalculate the numbers. We may not have to come back for a rate increase until 2018, 2019 or 2020. And I can work those numbers if that is what you interested in. I was just trying to do an increase solely for expansion of services associated with automated recycling for residential."

Councilor Maestas asked how much in the black we are, because we're borrowing. And if we're in the black and have reserves, why are we borrowing money.

Mr. Schiavo said, "We have very little money. We are in the black. We are collecting enough, but not enough for me to go out and borrow \$2.2 million and have enough to pay that debt service over a 10 year period."

Councilor Maestas he said the Water Fund, is an enterprise, there is rate stabilization, coverage for debt and all these contingencies, and asked the reason we don't have the same for solid waste.

Mr. Schiavo said, "We do. We still have 9 years left on debt service, and so we have funds set aside to cover that, and I believe we also have funds set aside for rate stabilization. It's a smaller debt service and the annual operations for Solid Waste is about \$14 million per year."

Councilor Maestas said, "I'm not itching to increase rates but we have to be careful, because if we really don't have a policy, a capital improvement fund in solid waste, and we're hoping tipping fees will go down with the recycling program, but if that doesn't materialize and we have to revisit another rate increase, and we still have the annual operating loss of \$300,000 on the residential side, then we won't look good."

Councilor Maestas continued, "So, I'm okay, you made a decision, and it's a lower rate and you think we can plug the operating loss on the residential side, but I would prefer that each enterprise be self-sustaining and self-sufficient, and that one doesn't subsidize another. Here we're raising rates and we have an opportunity to correct that, and we're not. So we did have a discussion in Public Utilities. This is a staff recommendation, it's a lower rate. Obviously it's good all the way around for everybody. When we go to the well we need to make sure we get enough and not have to come back in 2 years."

Councilor Maestas continued, saying these are his comments, but reiterated, "Again, what is before us is not consensus at Public Utilities."

Chair Dominguez asked if this bill is the one you heard at Public Utilities or is it a different bill.

Councilor Maestas it wasn't a bill, it was a concept of doing this, purchasing the recycling carts to go to single stream and borrowing the money. And the concept was to pay for it with a one-time rate increase. He said, "We said, this rate increase may cover the carts, but we have a \$300,000 annual operating loss on the residential side. Since we're going to raise rates, let's fix that, and to ensure in the future we have at least some in our reserves for capital purchase, instead of having to borrow the money and pay for it through rates. Right now at the Water Fund, we have adequate existing reserves to make capital improvements."

Chair Dominguez asked Mr. Schiavo if this bill is a compilation of the discussion at Public Utilities, noting Councilor Ives' name is on it. He asked Councilor Rivera if he can answer the question.

Councilor Rivera said, "The way I recall, is direction was given to Nick to see what it would take to make up the difference in revenues we were receiving from residential versus commercial. I don't think there was anything specific about make sure we increase rates enough that both are sustainable. I think it was more direction to take a look at it and come back with your own proposal. And I think that's what we have is really Nick's, in discussion with the Finance Department, to say we think we're sustainable as we are. We don't think we need to raise rates. And I think now, with the economy the way it is, and with other proposals that may be coming down the pipeline, that this probably is a very conservative approach. I don't want to be like the Water Company in 10 years and have a huge revenue and budget surplus, with cash reserves just sitting there waiting for trouble. So, to me, this is a nice conservative approach and I appreciate that."

Councilor Maestas said, "I will say that the commercial side of solid waste is subsidizing the residential side, that's not right. I think ideally we should correct the commercial rates to coincide with the operating costs, instead of the excess being used to fund the residential side of the enterprise. And the other thing is to plug the gap. We just had a lengthy discussion about striving to have user fees fully recover the cost to provide that service, and here we're like.... We have an opportunity to do it, it's uncomfortable, but we're not. So that's where I'm coming from, Mr. Chair."

Chair Dominguez said this is going back to Public Utilities, and we have lots of options. We can wait until....this will be at Public Utilities. Do we want this to come back to Finance, or are we comfortable with just sending this to Public Utilities. He will leave this to the Committee.

Councilor Maestas said he mentioned 2 things we're not addressing, and there is another which is a policy to look at the components of the program. He asked what margin do we have to make any kind of improvements in the solid waste enterprise. He thinks we're vulnerable, if we have additional costs, it's harder to go back and increase rates as opposed to going to an appropriate set-aside for reserves for capital improvements. He thinks we need to revisit the policy for the solid waste enterprise and see if we need to add another component to it.

Councilor Rivera asked those funds really separated out like that way, and do we generate revenue from both sides and have expenses on both sides.

Mr. Schiavo there are different business units and they do expense it out that way. He said, "Again the Division as a whole is still in the black."

Councilor Rivera said he would imagine there are funds like that in the Water Division, and you just balance things so that within the Water Division, everything is whole.

Mr. Schiavo said, "Yes. Ratemaking in general is very tough. You try to do your best to have a rate that is going to be fair to that rate class and collect enough money to keep that rate class in the black, but it is tough. I definitely hear what Councilor Maestas is saying, and I don't want to miss an opportunity. And I'm not opposed to going back, but as Councilor River said, I don't want to find myself in a position where I make a recommendation and you call me in 4 years from now and ask why we have so much money. The last piece is that we haven't done a very good job with commercial recycling. And 50% of the total cost is a phenomenal deal. I've been pushing staff and myself to get that out there. And I think's that's how we can help the commercial side and give them an opportunity to save some money."

Councilor Rivera this will save money in other ways that haven't been mentioned, with risk management in terms of decreased injuries.

Mr. Schiavo said absolutely. He said we saw a 30% reduction in workers compensation claims once we switched from manual collection of trash to automated collection.

Councilor Rivera said he would imagine there probably will be a savings in manpower as well.

Mr. Schiavo said, "Absolutely. Right now we are running 10 people who are doing the collection, and with this set-up, we could have as few as 7. And for the first time ever, I actually could have the opportunity to have additional staff to be sent on different routes so we could avoid some overtime. We've been struggling with getting staff, keeping staff, getting staff to show up. So I've been paying more in overtime than I should be paying."

Councilor Rivera said, "With both of those, I feel a little more comfortable with a little more conservative approach to raising rates at this time. I understand completely what Councilor Maestas is saying but prefer, I guess, to ease into it, than to jump in with both feet."

Councilor Lindell said,, "I would rather come to you in 4 years and ask why you have so much money, rather than come to you in 4 years and say you're running at a horrid deficit. I do agree with Councilor Maestas that I would like to see these programs...we're trying to set policy to have them pay for themselves as possible. I has just as soon do it on the front end and wait, and entertain more increases 2 year from now, and 2 years after that. That's just my opinion on it."

Mr. Schiavo said, "I have not quite 48 hours before the PUC meeting, but I could work with our financial person to see if I could develop a rate increase that he is comfortable that we wouldn't have to come back until after 2019."

Councilor Maestas said if we can correct the disparity between the commercial rates and the residential rates, "I think that would be great."

**MOTION:** Councilor Maestas moved, seconded by Councilor Lindell, to approve this request, with the direction to staff.

**VOTE:** The motion was approved unanimously on a voice vote.

**20. REQUEST FOR APPROVAL OF AN ORDINANCE AMENDING SECTION 24-2.6 SFCC 1987, TO ADD A TRUCK AND OTHER LARGE VEHICLES TRAFFIC RESTRICTION TO EAST DE VARGAS STREET BETWEEN PASEO DE PERALTA AND CANYON ROAD. Committee Review: 09/15/15; Public Works Committee (approved) 10/26/15; City Council (request to publish) 11/10/15; and City Council (public hearing) 12/09/15. Fiscal Impact – No**

Councilor Lindell said she is familiar with this area which only about 2 blocks long, or a 1 long block. She is surprised we have truck traffic there.

John Romero, Traffic Engineer, said, "So am I. It's very tight. I'm not sure what efficiency we'll gain by using it, but there is truck traffic and they keep knocking down the communication lines that are hanging over the road."

**MOTION:** Councilor Lindell moved, seconded by Councilor Maestas to approve this request.

**DISCUSSION:** Councilor Rivera said he is not sure this is the appropriate way. He has heard from several of his constituents that said many large vehicles have been driving down Jaguar Drive, especially now that the by-pass is being constructed. And what he's been told is, is that road really appropriate for large vehicle traffic like that.

Mr. Romero said there is a truck ban up to at least Country Club. I talked to contractor who is building the interchange, and they explained to me that they haven't been running their trucks through there. And it's a lot more efficient for them to come directly off the by-pass, and they are not aware of any trucks and the reason they would be going through there. He said right now, constructions are somewhat quiet, and they assured him by word of mouth they wouldn't use it any more. I spoke with a constituent about that and they told me to give him a call as soon as he saw any vehicle traveling there, or any large truck, and I would contact the contractor again and see if I can get them to stop.

Councilor Rivera said then there is a ban from Paseo del Sol to Country Club, and asked if that was before Jaguar extended beyond that.

Mr. Romero said yes, it is from Cerrillos to Country Club, possible Paseo del Sol, but it is at least to Country Club, maybe not all the way to Paseo del Sol. He thinks once this road gets connected it would be a good idea to extend the ban all the way to 599.

**ACTION SHEET  
PUBLIC UTILITES COMMITTEE MEETING OF 11/4/15**

**ISSUE NO. 14**

Request for approval Bill No. 2015-\_\_\_\_\_. An ordinance amending Section 21-2 Definitions; Amending Section 21-3 to eliminate the Santa Fe Homes Program applicability; amending Section 21-4 to eliminate reference to single-use plastic bags; amending Section 21-7.1 to clarify that nonresidential establishments shall pay a service rate; and amending Exhibit B: Refuse and Recycling Rate and Fee Schedule of Section 21 to increase rates by 4.9 percent for residential curbside collection and by an average of 16 percent for commercial recycling in or to purchase necessary equipment to transition the residential recycling program from manual to automated collection. (Nick Schiavo) (Councilor Ives)

Finance Committee – 11/2/15  
Public Utilities Committee – 11/4/15  
City Council – 11/10/15

**PUBLIC UTILITES COMMITTEE ACTION: Approved as amended to recommend Scenario “B” (Black & Blue Printed Spreadsheet) ; Increase Residential rates by 14.1%, Commercial Solid Waste Rates by 2% and have Commercial Recycling be equal to 50% of the Commercial Solid Waste rates.**

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

<b>VOTE:</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE			X
COUNCILOR DIMAS	Excused		
COUNCILOR IVES	X		

**21-2 DEFINITIONS; AMENDING SECTION 21-3 TO ELIMINATE THE SANTA FE HOMES PROGRAM APPLICABILITY; AMENDING SECTION 24-4 TO ELIMINATE REFERENCE TO SINGLE-USE PLASTIC BAGS; AMENDING SECTION 21-7.1 TO CLARIFY THAT NONRESIDENTIAL ESTABLISHMENTS SHALL PAY A SERVICE RATE; AND AMENDING EXHIBIT B, REFUSE AND RECYCLING RATE AND FEE SCHEDULE OF SECTION 21 TO INCREASE RATES BY 4.9 PERCENT FOR RESIDENTIAL CURBSIDE COLLECTION AND BY AN AVERAGE OF 16 PERCENT FOR COMMERCIAL RECYCLING IN OR TO PURCHASE NECESSARY EQUIPMENT TO TRANSITION THE RESIDENTIAL RECYCLING PROGRAM FROM MANUAL TO AUTOMATED COLLECTION (COUNCILOR IVES). (NICK SCHIAVO).  
Committee Review: Finance Committee 11/02/15; Public Utilities Committee - 11/04/15; and City Council 11/10/15.**

Mr. Schiavo said at the Finance Committee meeting it was made clear to him that they wanted to see more options pertaining to raising rates. Spread sheets were handed out and are hereby incorporated herewith to these minutes as Exhibit "1".

Mr. Schiavo reviewed the spread sheet.

Councilor Maestas asked are you calling for a correction on the commercial rates. The direction was that we address the equity part so both residential and commercial are self sustaining.

Councilor Bushee said tell me what the blue one is.

Mr. Schiavo said he has gone through both. At the last meeting he recommended increasing rates by .68. We have to buy vehicles for automated pick up and glass pick up at five locations. It will be the same locations every week and they will be manned.

Councilor Bushee said the .68 is just to cover that so how did you get to \$1.64.

Mr. Schiavo said currently residential is being subsidized by commercial. It was suggested that we look at a way to correct that. That is what the second scenario is.

Councilor Maestas said usually capital purchases are spread out. Is that carts.

Mr. Schiavo said yes, vehicles, roll off dumpsters and carts. The number goes up in the next year. Councilor Maestas asked will service be available immediately.

Mr. Schiavo said yes.

Councilor Rivera said the \$1.64 for residential. How much for commercial.

Mr. Schiavo said \$1.64 plus .34.

Councilor Rivera asked is there a dollar rate increase for commercial.

Mr. Schiavo said on the charts it reflects different kinds of loading. Commercial is at 2%.

Councilor Maestas asked where do you include the debt service on the MFA loan.

Mr. Schiavo said we worked in the principal and interest in debt service

Councilor Maestas said he thought the total was half of that.

Mr. Schiavo said it includes the debt service for the fueling station and the debt service for automated service.

Councilor Bushee asked did you run a scenario for every other week glass pick up.

Mr. Schiavo said he did not. That would cost us more money and we would need additional staff.

Councilor Bushee asked how about for those who don't like to travel to the mobile unit. What will they do

Mr. Schiavo said throw it in the bin.

Mr. Schiavo said he did not want to see anyone throw out glass but right now the metals and paper products are more marketable.

Councilor Bushee asked why is it that every other week pick up would cause more contamination.

Mr. Schiavo said the contamination issue comes in as soon as he lets people put out glass.

Councilor Bushee asked are you going to issue penalties to people. What do you do with folks that will throw out glass in the big bin.

Mr. Schiavo said our staff recommends that it will take up to nine months to order vehicles and carts. To start this operation in April, May or June 2016 and provide staff with stickers to see where the sites are to throw we need to start now. We would stop picking up glass curbside. We hope to start automated in September.

Councilor Bushee asked are there plans to penalize.

Mr. Schiavo said no.

Councilor Bushee asked do you expect folks to throw it in the trash.

Mr. Schiavo said then it is inert.

Councilor Bushee asked do you prefer that rather than in the recycle bin.

Mr. Schiavo said yes.

Councilor Bushee said that needs to be part of your education.

Mr. Schiavo said something inert is better than paper in the landfill.

Councilor Bushee asked could you run a scenario for every other week.

Mr. Schiavo said yes.

Councilor Bushee said she wants to understand what kind of incentive we can provide to folks to do this. We are raising their rates.

Mr. Schiavo said the only incentive is help us keep rates fixed for 3-5 years depending on what scenario is selected.

Councilor Bushee asked what if we don't divert more waste.

Mr. Schiavo said we have already seen a 19% increase this September over last September.

Councilor Bushee asked, you believe that this is going to work.

Mr. Schiavo said the study said 75% to 80% once we go automated.

Councilor Bushee said she is going to ask that he do something different for publicity.

Mr. Schiavo said understood. Friedman will store all our material. They collected 153 tons and ran one bunch. It was very fiber rich which they like. There were very few bags and a lot of metals. Unusable materials were only 8%.

Councilor Bushee asked are there any other things to pursue to show we are providing more service for the higher rates. Like green waste.

Mr. Schiavo said green waste is a good idea. We could offer it a couple of days a year where we can pick it up. He will get the costs.

Councilor Bushee said not another vehicle and more staff.

Councilor Bushee said can you incorporate that too for this rate increase and what about pay as you throw.

Councilor Bushee said she thought you were separating the station out from this proposal.

Mr. Schiavo said yes, we are getting a loan. Under debt service, that is the pay off of the loan for the station.

Councilor Bushee asked how are we planning on increasing commercial.

Mr. Schiavo said it has gone up. We are working on that.

Councilor Bushee asked what are you going to do with the old recycle bins.

Mr. Schiavo said it is our intent to recycle.

Councilor Bushee asked are there any other low handing fruit items.

Mr. Schiavo said we are doing commercial composting now. We are looking at a way to provide composting units to homeowners.

Councilor Bushee said Styrofoam, is it something we want to go by the wayside.

Mr. Schiavo said there is no place that takes it. It is on the list of unacceptable materials.

Councilor Bushee said it ends up in the landfill.

Mr. Schiavo said yes.

Councilor Bushee asked do you want a bill that says no more Styrofoam.

Adam Schlachter came forward to address the issues.

Mr. Schlachter said nationally Styrofoam is less that ½ of 1 %.

Councilor Bushee said she gets it. What is the breakdown in the landfill.

Mr. Schlachter said it doesn't breakdown. It is a non issue at this point.

Councilor Bushee asked what about plastic water bottles.

Mr. Schlachter said all plastics are recyclable.

Councilor Bushee asked what are we doing with the glass.

Mr. Schlachter said they are looking for outlets.

Mr. Schiavo said regarding pay as you throw, he is hesitant to push that right now. I will have to look at the costs of green waste.

Councilor Bushee said she is concerned about the elderly. Can you come up with some way to deal with that scenario.

Mr. Schiavo said he will look at it.

Councilor Ives said on the amendments sheet, he is trying to understand paragraph G. He thought Styrofoam was recyclable.

Mr. Schiavo said it is not something Friedman is taking.

Councilor Ives asked what are sharps.

Mr. Schiavo said needles.

**MOTION** Councilor Ives made a motion to adopt the black and blue sheet without shifting the additional .31 to residential. A straight \$1.64.

Mr. Schiavo said the 2% is what he needs to defer.

Councilor Ives said so you need the .31.

Mr. Schiavo said yes.

Councilor Ives said so you are saying do the rate increase once.

**AMENDED MOTION** Councilor Ives amended his motion to approve that rate structure including the amendments. An increase of \$1.95. The new scenario with the subsidy.

The motion was seconded by Councilor Maestas.

Mr. Schiavo said the current subsidy is about \$300,000. We would have to move that somewhere and raise commercial.

Councilor Maestas said we are increasing residential. The subsidy is still there. What about a variable increase for commercial.

Mr. Schiavo said we are correcting that subsidy in both scenarios.

Councilor Maestas said we originally talked about recycling costs. That needs to be said. It needs to be explained about what we are providing now.

Councilor Bushee asked why can't we sort it and have true single stream.

Mr. Schlachter said the equipment that Friedman put in does not allow glass.

Councilor Bushee asked so we just let it go.

Mr. Schlachter said it is very costly. From an industry perspective Boulder is removing glass from single stream, the State of Louisiana has removed it and Washington is looking at removing it. A fiber rich stream is coming out of Santa Fe. 78% is paper.

Councilor Bushee asked why nationally is the tide turning against single stream.

Mr. Schlachter said the industry is moving away for financial reasons.

Councilor Bushee said so now we are basing the whole thing around the market.

Mr. Schlachter said that is how the business works.

Councilor Bushee said we are trying to encourage folks to divert, not encourage markets.

Mr. Schlachter said everything from the agency perspective costs will be passed on to the consumer. The scenario we are looking at is best for the consumer.

Councilor Bushee asked we did not go to an outside contractor in the beginning because SWMA said we would lose money. She is frustrated that we let the market dictate how we encourage diversion.

**MOTION** Councilor Ives made a motion, seconded by Councilor Maestas, to adopt the black and blue proposal.

Councilor Maestas said you show a higher rent payment, though negotiations are still pending.

Mr. Schiavo said that is my assumption number.

**VOTE** Councilor Bushee said she abstains and would like the scenario she requested and understand the cost of green waste two times a year before she approves. Also she wants the time line for pay as you throw.

The motion passed by a voice vote of 3 yes and 1 abstention.

## ~~MATTERS FROM THE PUBLIC~~

None.