



**ACTION SHEET  
PUBLIC UTILITES COMMITTEE MEETING OF 12/2/15**

**ISSUE NO. 10 a**

New Mexico State Legislature – 52<sup>nd</sup> Legislature – State of New Mexico – Second Session 2016.

- a. Request for approval of Resolution No. 2015-\_\_\_\_\_. A resolution establishing City of Santa Fe legislative priorities for consideration by the New Mexico State Legislature during the 52<sup>nd</sup> Legislature – State of New Mexico – Second Session, 2016. (Mayor Gonzales) (Oscar Rodriguez)

Finance Committee – 11/30/15  
Public Utilities Committee – 12/2/15  
Public Works Committee – 12/7/15  
City Council – 12/9/15

**PUBLIC UTILITES COMMITTEE ACTION: Approved to forward to 12/7/15 Public Works Committee as amended.**

**SPECIAL CONDITIONS OR AMENDMENTS:  
Additional language changes to the amendment.**

**STAFF FOLLOW UP:**

<b>VOTE:</b>	<b>FOR</b>	<b>AGAINST</b>	<b>ABSTAIN</b>
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	Excused		
COUNCILOR IVES	X		

**ACTION SHEET**  
**PUBLIC UTILITES COMMITTEE MEETING OF 12/2/15**

**ISSUE NO. 10b**

New Mexico State Legislature – 52<sup>nd</sup> Legislature – State of New Mexico – Second Session 2016.

- b. Request for approval of Resolution No. 2015-\_\_\_\_\_. A resolution establishing City of Santa Fe legislative priorities, by City Council District, for consideration by the New Mexico State Legislature during the 52<sup>nd</sup> Legislature – State of New Mexico – Second Session, 2016. (Councilors Bushee, Lindell, Maestas, Ives, Dominguez, Rivera, Trujillo and Dimas) (Oscar Rodriguez)

Finance Committee – 11/30/15  
 Public Utilities Committee – 12/2/15  
 Public Works Committee – 12/7/15  
 City Council – 12/9/15

**PUBLIC UTILITES COMMITTEE ACTION: Approved to forward to 12/7/15 Public Works Committee.**

**SPECIAL CONDITIONS OR AMENDMENTS:**

**STAFF FOLLOW UP:**

VOTE:	FOR	AGAINST	ABSTAIN
COUNCILOR RIVERA, CHAIR	X		
COUNCILOR MAESTAS	X		
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	Excused		
COUNCILOR IVES	X		

**ACTION SHEET  
ITEM FROM FINANCE COMMITTEE MEETING OF 11/30/15  
FOR CITY COUNCIL MEETING OF 12/09/15**

**ISSUE:**

35. New Mexico State Legislature – 52<sup>nd</sup> Legislature – State of New Mexico – Second Session, 2016

A. Request for Approval of a Resolution Establishing City of Santa Fe Legislative Priorities for Consideration by the New Mexico State Legislature During the 52nd Legislature - State of New Mexico - Second Session, 2016. (Mayor Gonzales) (Oscar Rodriguez)

B. Request for Approval of a Resolution Establishing City of Santa Fe Legislative Priorities, by City Council District, for Consideration by the New Mexico State Legislature During the 52<sup>nd</sup> Legislature - State of New Mexico - Second Session, 2016. (Councilors Bushee, Lindell, Maestas, Ives, Dominguez, Rivera, Trujillo and Dimas) (Oscar Rodriguez)

**Committee Review:**

Public Utilities Committee (scheduled)	12/02/15
Public Works Committee (scheduled)	12/07/15
City Council (scheduled)	12/09/15

Fiscal Impact – No

**FINANCE COMMITTEE ACTION:**

Approved as Discussion item

**FUNDING SOURCE:**

**SPECIAL CONDITIONS OR AMENDMENTS**

A. was approved and B. needs to include the list before City Council.

**STAFF FOLLOW-UP:**

VOTE	FOR	AGAINST	ABSTAIN
COUNCILOR TRUJILLO	X		
COUNCILOR RIVERA	X		
COUNCILOR LINDELL	X		
COUNCILOR MAESTAS	X		
CHAIRPERSON DOMINGUEZ			

**ACTION SHEET  
ITEM FROM THE  
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING  
OF  
MONDAY, NOVEMBER 9, 2015**

**ITEM 14**

NEW MEXICO STATE LEGISLATURE -- 52<sup>ND</sup> LEGISLATURE -- STATE OF NEW MEXICO -- SECOND SESSION, 2016

- a. REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup> LEGISLATURE -- STATE OF NEW MEXICO -- SECOND SESSION, 2016 (**MAYOR GONZALES**) (**OSCAR RODRIGUEZ**)
- b. REQUEST FOR APPROVAL OF A RESOLUTION ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES, BY CITY COUNCIL DISTRICT, FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup> LEGISLATURE -- STATE OF NEW MEXICO -- SECOND SESSION, 2016 (**COUNCILORS BUSHEE, LINDELL, MAESTAS, IVES, DOMINGUEZ, RIVERA, TRUJILLO AND DIMAS**) (**OSCAR RODRIGUEZ**)

**PUBLIC WORKS COMMITTEE ACTION:** Forward with No Recommendation; Return to PWC for next meeting

**FUNDING SOURCE:**

**SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:**

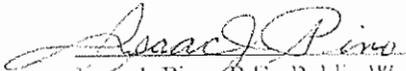
VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

# City of Santa Fe, New Mexico

## MEMO

**DATE:** November 18, 2015

**TO:** Finance Committee

**FROM:**   
Isaac J. Pino, P.E., Public Works Dept. Director

**ISSUE:**  
Legislative Funded Project Priorities for 2016 Legislative Session

**SUMMARY:**

The Public Works Committee undertook the initial approach at identifying the city's number one capital outlay priority for the 2016 New Mexico Legislative Session. To advance the process for other committees, the Public Works Committee asked the city's lobbyist to select projects from within the overall ICIP list and to create a new list of projects that fit within the targeted project range of \$1m - \$1.5 m. The committee also asked the lobbyist to provide commentary as to the "receptiveness" of the project by legislators.

Please find the requested information attached.

If there are questions on this matter, please contact the City Manager or me directly.

**ACTION:**

As submitted.

## ICIP with Lobbyist Input

ICIP Project Ranking	Description	Lobbyist Comments
2	Fiber Optics	Fiber optics and connectivity - a good sell
3	Facilities Citywide	"Citywide" connotation is positive
19	Public Safety Improvements	"Public Safety" connotation is positive
20	La Farge Library New Building	"La Farge Library" - already funded in GO Bond
30	Airport Terminal Building Expansion Phase II	Need to phase but very good economic development connotation
31	Downtown Bridge Improvements	Decent "infrastructure" connotation
35	Bus Replacement Purchase	
36	Parking Access Revenue Control System	May not be the best type of project for legislative priority
44	Main Library	Same as comment for La Farge - already funded in GO Bond
55	Public Safety Radio System Upgrade	Positive "public safety" connotation
65	Airport Parking Lot Expansion	Need to phase but "good economic development" sell
66	ARFF Truck - Airport	"Good economic development" sell

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# City of Santa Fe, New Mexico

## MEMO

**DATE:** October 21, 2015

**TO:** Mayor and City Council

**FROM:**   
Isaac J. Pino, P.E., Public Works Dept. Director

**ISSUE:**  
Legislative Funded Project Priorities for 2016 Legislative Session

**SUMMARY:**

In preparation for requesting funding for capital projects from the 2016 Legislature, the listing of project priorities must be completed for submission to the local legislative delegation. The projects identified as priorities for legislative funding are derived from the recently approved Infrastructure Capital Improvement Plan or ICIP. As stated often in the deliberations around the approval of the ICIP priorities, any project for which funding is sought must have an ICIP identification number. As such, this process will recognize only projects that meet that requirement.

Attached for your information and reference are the following:

- Infrastructure Capital Improvement Plan Santa Fe Project Summary approved by the City Council on August 26, 2015
- ICIP summary categorized by Project Type
- ICIP summary categorized by Council District

It is intended that this matter will be reviewed by the Public Utilities Committee (11-04-15); the Public Works, CIP and Land Use Committee (11-09-15) and the Finance Committee (11-30-15) before Council adoption on December 9, 2015. Following this process, the annual Legislative Breakfast will be held at which the priorities will be presented. The date for the breakfast has not yet been set.

If there are questions on this matter, please contact the City Manager or me directly.

**ACTION:**  
As submitted.

**Infrastructure Capital Improvement Plan FY 2017-2021**

**Santa Fe  
Project Summary**

ID	Year	Rank	Project Title	Category	Funded to date	2017	2018	2019	2020	2021	Total	Amount	Phases?
											Project Cost	Not Yet Funded	
12062	2017	001	Municipal Recreation Soccer Complex	Public Parks (local)	225,000	250,000	9,550,000	0	0	0	10,025,000	9,800,000	Yes
31267	2017	002	Fiber Optics	Economic Development	1,400,000	500,000	500,000	0	0	0	2,400,000	1,000,000	Yes
20257	2017	003	Facilities Citywide	Adm/Service Facilities (local)	0	1,000,000	1,000,000	1,000,000	1,000,000	0	4,000,000	4,000,000	No
29993	2017	004	West Alameda St. Drainage	Hiways/Roads/Streets/Bridges	0	500,000	3,000,000	0	0	0	3,500,000	3,500,000	Yes
23272	2017	005	Southwest Activity Node Park (SWAN)	Public Parks (local)	0	5,000,000	0	0	0	0	5,000,000	5,000,000	No
25974	2017	006	Ft. Marcy Complex	Adm/Service Facilities (local)	0	378,000	0	0	0	0	378,000	378,000	No
25924	2017	007	Southside Library Lightning Protection	Libraries	0	50,000	0	0	0	0	50,000	50,000	No
27962	2017	008	Carlos Ortega Teen Center Improvements	Adm/Service Facilities (local)	0	200,000	500,000	0	0	0	700,000	700,000	Yes
11914	2017	009	Senior Services	Senior Facilities	0	200,000	0	0	0	0	200,000	200,000	No
29762	2017	010	Calle Po Ae Pi Extension	Hiways/Roads/Streets/Bridges	0	250,000	600,000	0	0	0	850,000	850,000	Yes
11800	2017	011	Bicentennial Pool Improvements	Adm/Service Facilities (local)	0	170,000	0	0	0	0	170,000	170,000	No
22928	2017	012	Fire Station 1 (200 Murales)	Fire	0	300,000	1,200,000	0	0	0	1,500,000	1,500,000	Yes
27560	2017	013	Municipal Court - Office Expansion	Adm/Service Facilities (local)	0	125,000	0	0	0	0	125,000	125,000	Yes
27561	2017	014	Municipal Court - Building Renovations	Adm/Service Facilities (local)	0	300,000	330,000	0	0	0	630,000	630,000	Yes
25973	2017	015	Salvador Perez Park	Public Parks (local)	0	250,000	0	0	0	0	250,000	250,000	No
22943	2017	016	Main Library Rewire	Libraries	0	260,000	0	0	0	0	260,000	260,000	No
27569	2017	017	Senior Center Improvements	Senior Facilities	146,000	98,000	0	0	0	0	244,000	98,000	No

**Infrastructure Capital Improvement Plan FY 2017-2021**

25230	2017	018	Fire Training Facility (1130 Siler Road)	Fire	0	50,000	1,450,000	0	0	0	1,500,000	1,500,000	Yes
26128	2017	019	Public Safety Improvements	Public Safety Equipment/Bldgs	0	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	5,000,000	5,000,000	Yes
27963	2017	020	La Farge Library New Building	Libraries	0	1,250,000	7,600,000	800,000	0	0	9,650,000	9,650,000	Yes
29612	2017	021	Police Substations Improvements	Public Safety Equipment/Bldgs	0	700,000	2,600,000	0	0	0	3,300,000	3,300,000	Yes
14041	2017	022	Traffic Signing and Pavement Marking Maintenance	Hiways/Roads/Streets/Bridges	0	150,000	150,000	0	0	0	300,000	300,000	Yes
24017	2017	023	Aqua Fria/South Meadows Intersection Improvements	Hiways/Roads/Streets/Bridges	0	100,000	1,300,000	0	0	0	1,400,000	1,400,000	Yes
24018	2017	024	Sandoval /Montezuma Intersection Improvements	Hiways/Roads/Streets/Bridges	0	75,000	750,000	0	0	0	825,000	825,000	No
24020	2017	025	Cerrillos Rd./Sandoval Intersection Improvements	Hiways/Roads/Streets/Bridges	0	150,000	1,100,000	0	0	0	1,250,000	1,250,000	No
13943	2017	026	Traffic Signals Comm. Design & Install	Hiways/Roads/Streets/Bridges	0	370,000	300,000	300,000	300,000	300,000	1,570,000	1,570,000	Yes
14172	2017	027	Traffic Signal Cabinet Project	Hiways/Roads/Streets/Bridges	0	414,000	0	0	0	0	414,000	414,000	Yes
28025	2017	028	Old Taos Hwy Pedestrian Improvements	Hiways/Roads/Streets/Bridges	0	220,000	0	0	0	0	220,000	220,000	No
29679	2017	029	Canyon Road Street Lighting	Hiways/Roads/Streets/Bridges	0	350,000	0	0	0	0	350,000	350,000	No
16685	2017	030	Airport Terminal Building Expansion Phase II	Airports	890,000	3,000,000	0	0	0	0	3,890,000	3,000,000	Yes
13836	2017	031	Downtown Bridge Improvements	Hiways/Roads/Streets/Bridges	0	1,500,000	2,200,000	2,200,000	1,100,000	2,200,000	9,200,000	9,200,000	Yes
27557	2017	032	Rufina St. Sewer Line Rehabilitation	Wastewater	0	750,000	750,000	0	0	0	1,500,000	1,500,000	Yes
13944	2017	033	Bus Stop Amenities	Transit	0	500,000	500,000	500,000	500,000	500,000	2,500,000	2,500,000	No
27556	2017	034	Waste Water Belt Press for Solids Handling	Wastewater	0	700,000	0	0	0	0	700,000	700,000	No
28083	2017	035	Bus Replacement Purchase	Transit	3,500,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	9,750,000	6,250,000	No

**Infrastructure Capital Improvement Plan FY 2017-2021**

29537	2017	036	Parking Access Revenue Control System	Adm/Service Facilities (local)	0	1,250,000	0	0	0	0	1,250,000	1,250,000	No
29680	2017	037	City of Santa Fe Gateways	Hiways/Roads/Streets/Bridges	0	100,000	0	0	0	0	100,000	100,000	No
29682	2017	038	Transit Yard Roof Structure	Transit	0	275,000	0	0	0	0	275,000	275,000	No
21226	2017	039	Waste Water Sludge Digester	Wastewater	0	500,000	3,500,000	0	0	0	4,000,000	4,000,000	Yes
22927	2017	040	Fire Station (SW sector/Agua Fria)	Fire	0	200,000	3,300,000	0	0	0	3,500,000	3,500,000	Yes
25970	2017	041	Ft. Marcy Ball Park	Public Parks (local)	0	6,600,000	0	0	0	0	6,600,000	6,600,000	Yes
27572	2017	042	Senior Center Outdoor Recreation	Senior Facilities	0	100,000	0	0	0	0	100,000	100,000	No
27608	2017	043	Traffic Calming Improvements	Hiways/Roads/Streets/Bridges	0	200,000	1,000,000	1,000,000	1,000,000	1,000,000	4,200,000	4,200,000	Yes
25925	2017	044	Main Library	Libraries	0	980,000	0	0	0	0	980,000	980,000	No
13418	2017	045	Southside Boys and Girls Club	Adm/Service Facilities (local)	0	200,000	7,000,000	300,000	0	0	7,500,000	7,500,000	Yes
10026	2017	046	Community Center for Addictions Program	Health-Related Cap Infra	0	200,000	0	0	0	0	200,000	200,000	No
21368	2017	047	Warehouse 21 Teen Center	Adm/Service Facilities (local)	0	100,000	0	0	0	0	100,000	100,000	No
27964	2017	048	Heroes Housing	Housing-Related Cap Infra	50,000	100,000	150,000	0	0	0	300,000	250,000	Yes
29526	2017	049	Tierra Contenta Phase Project	Housing-Related Cap Infra	200,000	2,500,000	4,390,000	0	0	0	7,090,000	6,890,000	Yes
25971	2017	050	Salvador Perez Pool	Adm/Service Facilities (local)	0	70,000	0	0	0	0	70,000	70,000	No
29995	2017	051	City Hall Improvements	Adm/Service Facilities (local)	0	38,000	400,000	0	0	0	438,000	438,000	Yes
27589	2017	052	Genoveva Chavez Community Center	Adm/Service Facilities (local)	0	800,000	2,400,000	0	0	0	3,200,000	3,200,000	Yes
30750	2017	053	Raw Water Pipeline Replacement	Water Supply	0	1,750,000	0	0	0	0	1,750,000	1,750,000	No
30752	2017	054	4 MG Water Tank at BDD	Water Supply	0	2,000,000	0	0	0	0	2,000,000	2,000,000	No
30754	2017	055	Public Safety Radio System Upgrade	Public Safety Equipment/Bldgs	0	1,250,000	2,000,000	0	0	0	3,250,000	3,250,000	No
30757	2017	056	City of Santa Fe Wireless Networks	Other	0	245,000	175,000	0	0	0	420,000	420,000	No

**Infrastructure Capital Improvement Plan FY 2017-2021**

30758	2017	057	Senior Center Improvement/Parking Lot Access Road	Senior Facilities	153,150	294,998	0	0	0	0	448,148	294,998	No
30761	2017	058	Senior Center Warehouse Project	Senior Facilities	300,000	200,000	0	0	0	0	500,000	200,000	No
30766	2017	059	Ft. Marcy Recreation Center HVAC Replacement	Adm/Service Facilities (local)	0	400,000	0	0	0	0	400,000	400,000	No
30767	2017	060	Swimming Pool Improvements	Adm/Service Facilities (local)	0	60,000	600,000	0	0	0	660,000	660,000	No
30769	2017	061	Siler Road Complex	Adm/Service Facilities (local)	0	80,000	800,000	0	0	0	880,000	880,000	Yes
30771	2017	062	ESD Heavy Equipment Mechanical Shop	Solid Waste	0	250,000	90,000	2,000,000	0	0	2,340,000	2,340,000	Yes
30804	2017	063	Southside Library Data Room HVAC	Libraries	0	11,000	0	0	0	0	11,000	11,000	No
30808	2017	064	Salvador Perez Expansion	Adm/Service Facilities (local)	0	150,000	1,850,000	0	0	0	2,000,000	2,000,000	No
30809	2017	065	Airport Parking Lot Expansion	Airports	0	2,000,000	0	0	0	0	2,000,000	2,000,000	Yes
30810	2017	066	ARFF Truck - Airport	Airports	0	1,000,000	0	0	0	0	1,000,000	1,000,000	No
30812	2017	067	Resurface Transit Yard	Transit	0	350,000	0	0	0	0	350,000	350,000	No
30811	2017	068	Civil Air Patrol Hanger	Airports	0	675,000	0	0	0	0	675,000	675,000	No
30813	2017	069	Public Access CNG Station	Transit	30,000	275,000	0	0	0	0	305,000	275,000	No
30856	2017	070	Arts and Creativity Center	Housing-Related Cap Infra	0	500,000	1,500,000	12,000,000	0	0	14,000,000	14,000,000	Yes
22909	2017	071	Southside Transit Center	Transit	735,000	890,000	0	0	0	0	1,625,000	890,000	No
29536	2018	001	Market Station Tenant Improvements - Land Use	Adm/Service Facilities (local)	0	0	1,000,000	0	0	0	1,000,000	1,000,000	Yes

Number of projects: 72

	Funded to date:	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:
<b>Grand Totals</b>	7,629,150	48,954,000	67,785,000	22,350,000	6,150,000	6,250,000	159,118,112	151,489,008

2017 - 2021  
ICIP by Category

		Funded to date	2017	2018	2019	2020	2021	Total Project Cost	Amount Not Yet Funded
<b>1 Citywide Streets and Bridges</b>									
4	West Alameda St. Drainage	\$ -	\$ 500,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
10	Calle Po Ae Pi Extension	\$ -	\$ 250,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 850,000	\$ 850,000
22	Traffic Signing and Pavement Marking Maintenance	\$ 112,500	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 300,000
23	Aqua Fria/South Meadows Intersection Improvements	\$ 25,000	\$ 100,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,400,000	\$ 1,400,000
24	Sandoval /Montezuma Intersection Improvements	\$ -	\$ 75,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 825,000	\$ 825,000
25	Cerrillos Rd./Sandoval Intersection Improvements	\$ -	\$ 150,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000
26	Traffic Signals Comm. Design & Install	\$ 277,500	\$ 370,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,570,000	\$ 1,570,000
27	Traffic Signal Cabinet Project	\$ -	\$ 414,000	\$ -	\$ -	\$ -	\$ -	\$ 414,000	\$ 414,000
28	Old Taos Hwy Pedestrian Improvements	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000	\$ 220,000
29	Canyon Road Street Lighting	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
31	Downtown Bridge Improvements	\$ -	\$ 1,500,000	\$ 2,200,000	\$ 2,200,000	\$ 1,100,000	\$ 2,200,000	\$ 9,200,000	\$ 9,200,000
37	City of Santa Fe Gateways	\$ 77,500	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
43	Traffic Calming Improvements	\$ 75,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,200,000	\$ 4,200,000
<b>2 Citywide Library Improvements</b>									
7	Southside Library Lightning Protection	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ 50,000
16	Main Library Rewire	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000	\$ 260,000
20	La Farge Library New Building	\$ -	\$ 1,250,000	\$ 7,600,000	\$ 800,000	\$ -	\$ -	\$ 9,650,000	\$ 9,650,000
44	Main Library	\$ -	\$ 980,000	\$ -	\$ -	\$ -	\$ -	\$ 980,000	\$ 980,000
63	Southside Library Data Room HVAC	\$ -	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000
<b>3 Citywide Parks and Recreation</b>									
1	Municipal Recreation Soccer Complex	\$ 455,000	\$ 250,000	\$ 9,550,000	\$ -	\$ -	\$ -	\$ 10,025,000	\$ 9,800,000
5	Southwest Activity Node Park (SWAN)	\$ 37,500	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000	\$ 5,000,000
15	Salvador Perez Park	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000
41	Ft. Marcy Ball Park	\$ -	\$ 6,600,000	\$ -	\$ -	\$ -	\$ -	\$ 6,600,000	\$ 6,600,000
<b>4 Fire, Police, &amp; Public Safety</b>									
12	Fire Station 1 (200 Murales)	\$ -	\$ 300,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
18	Fire Training Facility (1130 Siler Road)	\$ -	\$ 50,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
40	Fire Station (SW sector/Agua Fria)	\$ -	\$ 200,000	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 3,500,000	\$ 3,500,000
19	Public Safety Improvements	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000	\$ 5,000,000
21	Police Substations Improvements	\$ -	\$ 700,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 3,300,000	\$ 3,300,000
55	Public Safety Radio System Upgrade	\$ -	\$ 1,250,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,250,000	\$ 3,250,000
<b>5 Seniors</b>									
9	Senior Services	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
17	Senior Center Improvements	\$ 146,000	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 244,000	\$ 98,000
42	Senior Center Outdoor Recreation	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
57	Senior Center Improvement/Parking Lot Access Road	\$ 153,150	\$ 294,998	\$ -	\$ -	\$ -	\$ -	\$ 448,148	\$ 294,998
58	Senior Center Warehouse Project	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 200,000
<b>6 Citywide Facilities</b>									
3	Facilities Citywide	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,000,000	\$ 4,000,000
6	Ft. Marcy Complex	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ -	\$ 378,000	\$ 378,000
8	Carlos Ortega Teen Center Improvements	\$ -	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000

2017 - 2021  
ICIP by Category

11	Bicentennial Pool Improvements	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000	\$ 170,000
13	Municipal Court - Office Expansion	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ 125,000
14	Municipal Court - Building Renovations	\$ -	\$ 300,000	\$ 330,000	\$ -	\$ -	\$ -	\$ 630,000	\$ 630,000
50	Salvador Perez Pool	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000	\$ 70,000
51	City Hall Improvements	\$ -	\$ 38,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 438,000	\$ 438,000
52	Genoveva Chavez Community Center	\$ 25,000	\$ 800,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 3,200,000	\$ 3,200,000
59	Ft. Marcy Recreation Center HVAC Replacement	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000	\$ 400,000
60	Swimming Pool Improvements	\$ -	\$ 60,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 660,000	\$ 660,000
61	Siler Road Complex	\$ -	\$ 80,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 880,000	\$ 880,000
64	Salvador Perez Expansion	\$ -	\$ 150,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
18-01	Market Station Tenant Improvements - Land Use	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000

7 Transportation

30	Airport Terminal Building Expansion Phase II	\$ 890,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,890,000	\$ 3,000,000
65	Airport Parking Lot Expansion	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000
66	ARFF Truck - Airport	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000	\$ 1,000,000
68	Civil Air Patrol Hanger	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ 675,000	\$ 675,000
36	Parking Access Revenue Control System	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000	\$ 1,250,000
33	Bus Stop Amenities	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000	\$ 2,500,000
35	Bus Replacement Purchase	\$ 3,500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 9,750,000	\$ 6,250,000
38	Transit Yard Roof Structure	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000	\$ 275,000
67	Resurface Transit Yard	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000	\$ 350,000
69	Public Access CNG Station	\$ 30,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 305,000	\$ 275,000
71	Southside Transit Center	\$ 150,000	\$ 890,000	\$ -	\$ -	\$ -	\$ -	\$ 1,625,000	\$ 890,000

8 Public Utilities

62	ESD Heavy Equipment Mechanical Shop	\$ -	\$ 250,000	\$ 90,000	\$ 2,000,000	\$ -	\$ -	\$ 2,340,000	\$ 2,340,000
32	Rufina St. Sewer Line Rehabilitation	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,500,000	\$ 1,500,000
34	Waste Water Belt Press for Solids Handling	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000	\$ 700,000
39	Waste Water Sludge Digester	\$ -	\$ 500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
53	Raw Water Pipeline Replacement	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000	\$ 1,750,000
54	4 MG Water Tank at BDD	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000	\$ 2,000,000

9 Non Profit

45	Southside Boys and Girls Club	\$ 60,000	\$ 200,000	\$ 7,000,000	\$ 300,000	\$ -	\$ -	\$ 7,500,000	\$ 7,500,000
47	Warehouse 21 Teen Center	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 100,000
46	Community Center for Addictions Program	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ 200,000
48	Heroes Housing	\$ 80,000	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000	\$ 250,000

10 All Other

2	Fiber Optics	\$ 1,400,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 2,400,000	\$ 1,000,000
49	Tierra Contenta Phase Project	\$ 200,000	\$ 2,500,000	\$ 4,390,000	\$ -	\$ -	\$ -	\$ 7,090,000	\$ 6,890,000
70	Arts and Creativity Center	\$ -	\$ 500,000	\$ 1,500,000	\$ 12,000,000	\$ -	\$ -	\$ 14,000,000	\$ 14,000,000
56	City of Santa Fe Wireless Networks	\$ -	\$ 245,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 420,000	\$ 420,000

2017 - 2021  
ICIP Projects by Council District

District 1		Funded to date	2017	2018	2019	2020	2021	Total Project Cost
4	West Alameda St. Drainage	\$ -	\$ 500,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ 3,500,000
28	Old Taos Hwy Pedestrian Improvements	\$ -	\$ 220,000	\$ -	\$ -	\$ -	\$ -	\$ 220,000
16	Main Library Rewire	\$ -	\$ 260,000	\$ -	\$ -	\$ -	\$ -	\$ 260,000
44	Main Library	\$ -	\$ 980,000	\$ -	\$ -	\$ -	\$ -	\$ 980,000
41	Ft. Marcy Ball Park	\$ -	\$ 6,600,000	\$ -	\$ -	\$ -	\$ -	\$ 6,600,000
12	Fire Station 1 (200 Murales)	\$ -	\$ 300,000	\$ 1,200,000	\$ -	\$ -	\$ -	\$ 1,500,000
6	Ft. Marcy Complex	\$ -	\$ 378,000	\$ -	\$ -	\$ -	\$ -	\$ 378,000
8	Carlos Ortega Teen Center Improvements	\$ -	\$ 200,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 700,000
11	Bicentennial Pool Improvements	\$ -	\$ 170,000	\$ -	\$ -	\$ -	\$ -	\$ 170,000
51	City Hall Improvements	\$ -	\$ 38,000	\$ 400,000	\$ -	\$ -	\$ -	\$ 438,000
59	Ft. Marcy Recreation Center HVAC Replacement	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ -	\$ 400,000
18-01	Market Station Tenant Improvements - Land Use	\$ -	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,000,000
47	Warehouse 21 Teen Center	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

District 2		Funded to date	2017	2018	2019	2020	2021	Total Project Cost
24	Sandoval /Montezuma Intersection Improvements	\$ -	\$ 75,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 825,000
25	Cerrillos Rd./Sandoval Intersection Improvements	\$ -	\$ 150,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,250,000
29	Canyon Road Street Lighting	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
15	Salvador Perez Park	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
50	Salvador Perez Pool	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ 70,000
64	Salvador Perez Expansion	\$ -	\$ 150,000	\$ 1,850,000	\$ -	\$ -	\$ -	\$ 2,000,000

Districts 1 & 2		Funded to date	2017	2018	2019	2020	2021	Total Project Cost
31	Downtown Bridge Improvements	\$ -	\$ 1,500,000	\$ 2,200,000	\$ 2,200,000	\$ 1,100,000	\$ 2,200,000	\$ 9,200,000

District 3		Funded to date	2017	2018	2019	2020	2021	Total Project Cost
10	Calle Po Ae Pi Extension	\$ -	\$ 250,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 850,000
23	Aqua Fria/South Meadows Intersection Improvements	\$ 25,000	\$ 100,000	\$ 1,300,000	\$ -	\$ -	\$ -	\$ 1,400,000
7	Southside Library Lightning Protection	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
63	Southside Library Data Room HVAC	\$ -	\$ 11,000	\$ -	\$ -	\$ -	\$ -	\$ 11,000
5	Southwest Activity Node Park (SWAN)	\$ 37,500	\$ 5,000,000	\$ -	\$ -	\$ -	\$ -	\$ 5,000,000
18	Fire Training Facility (1130 Siler Road)	\$ -	\$ 50,000	\$ 1,450,000	\$ -	\$ -	\$ -	\$ 1,500,000
40	Fire Station (SW sector/Agua Fria)	\$ -	\$ 200,000	\$ 3,300,000	\$ -	\$ -	\$ -	\$ 3,500,000
13	Municipal Court - Office Expansion	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 125,000
14	Municipal Court - Building Renovations	\$ -	\$ 300,000	\$ 330,000	\$ -	\$ -	\$ -	\$ 630,000
61	Siler Road Complex	\$ -	\$ 80,000	\$ 800,000	\$ -	\$ -	\$ -	\$ 880,000
30	Airport Terminal Building Expansion Phase II	\$ 890,000	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000
65	Airport Parking Lot Expansion	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000

2017 - 2021  
ICIP Projects by Council District

66	ARFF Truck - Airport	\$ -	\$ 1,000,000	\$ -	\$ -	\$ -	\$ -	\$ 1,000,000
68	Civil Air Patrol Hangar	\$ -	\$ 675,000	\$ -	\$ -	\$ -	\$ -	\$ 675,000
71	Southside Transit Center	\$ 150,000	\$ 890,000	\$ -	\$ -	\$ -	\$ -	\$ 890,000
45	Southside Boys and Girls Club	\$ 60,000	\$ 200,000	\$ 7,000,000	\$ 300,000	\$ -	\$ -	\$ 7,500,000
46	Community Center for Addictions Program	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
49	Tierra Contenta Phase Project	\$ 200,000	\$ 2,500,000	\$ 4,390,000	\$ -	\$ -	\$ -	\$ 6,890,000

District 4

20	La Farge Library New Building	\$ -	\$ 1,250,000	\$ 7,600,000	\$ 800,000	\$ -	\$ -	\$ 9,650,000
52	Genoveva Chavez Community Center	\$ 25,000	\$ 800,000	\$ 2,400,000	\$ -	\$ -	\$ -	\$ 3,200,000
38	Transit Yard Roof Structure	\$ -	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000
67	Resurface Transit Yard	\$ -	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ 350,000
69	Public Access CNG Station	\$ 30,000	\$ 275,000	\$ -	\$ -	\$ -	\$ -	\$ 275,000
48	Heroes Housing	\$ 80,000	\$ 100,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 250,000

City-wide

22	Traffic Signing and Pavement Marking Maintenance	\$ 112,500	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 300,000
26	Traffic Signals Comm. Design & Install	\$ 277,500	\$ 370,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 1,570,000
27	Traffic Signal Cabinet Project	\$ -	\$ 414,000	\$ -	\$ -	\$ -	\$ -	\$ 414,000
37	City of Santa Fe Gateways	\$ 77,500	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
43	Traffic Calming Improvements	\$ 75,000	\$ 200,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 4,200,000
1	Municipal Recreation Soccer Complex	\$ 455,000	\$ 250,000	\$ 9,550,000	\$ -	\$ -	\$ -	\$ 9,800,000
19	Public Safety Improvements	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 5,000,000
21	Police Substations Improvements	\$ -	\$ 700,000	\$ 2,600,000	\$ -	\$ -	\$ -	\$ 3,300,000
55	Public Safety Radio System Upgrade	\$ -	\$ 1,250,000	\$ 2,000,000	\$ -	\$ -	\$ -	\$ 3,250,000
9	Senior Services	\$ -	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
17	Senior Center Improvements	\$ 146,000	\$ 98,000	\$ -	\$ -	\$ -	\$ -	\$ 98,000
42	Senior Center Outdoor Recreation	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
57	Senior Center Improvement/Parking Lot Access Road	\$ 153,150	\$ 294,998	\$ -	\$ -	\$ -	\$ -	\$ 294,998
58	Senior Center Warehouse Project	\$ 300,000	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 200,000
3	Facilities Citywide	\$ -	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 4,000,000
60	Swimming Pool Improvements	\$ -	\$ 60,000	\$ 600,000	\$ -	\$ -	\$ -	\$ 660,000
36	Parking Access Revenue Control System	\$ -	\$ 1,250,000	\$ -	\$ -	\$ -	\$ -	\$ 1,250,000
33	Bus Stop Amenities	\$ -	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,500,000
35	Bus Replacement Purchase	\$ 3,500,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$ 6,250,000
62	ESD Heavy Equipment Mechanical Shop	\$ -	\$ 250,000	\$ 90,000	\$ 2,000,000	\$ -	\$ -	\$ 2,340,000
32	Rufina St. Sewer Line Rehabilitation	\$ -	\$ 750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ 1,500,000
34	Waste Water Belt Press for Solids Handling	\$ -	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
39	Waste Water Sludge Digester	\$ -	\$ 500,000	\$ 3,500,000	\$ -	\$ -	\$ -	\$ 4,000,000
53	Raw Water Pipeline Replacement	\$ -	\$ 1,750,000	\$ -	\$ -	\$ -	\$ -	\$ 1,750,000

2017 - 2021  
ICIP Projects by Council District

54	4 MG Water Tank at BDD	\$ -	\$ 2,000,000	\$ -	\$ -	\$ -	\$ -	\$ 2,000,000
2	Fiber Optics	\$ 1,400,000	\$ 500,000	\$ 500,000	\$ -	\$ -	\$ -	\$ 1,000,000
70	Arts and Creativity Center	\$ -	\$ 500,000	\$ 1,500,000	\$ 12,000,000	\$ -	\$ -	\$ 14,000,000
56	City of Santa Fe Wireless Networks	\$ -	\$ 245,000	\$ 175,000	\$ -	\$ -	\$ -	\$ 420,000

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
1															
2	Chapman Reports 2015												Last updated →→→→→		11/03/2015 10:23
3															
4	Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
5	Interfaith Community Shelter Group TM Ref: 3509.108200	12-1481		Yes	06/30/2016	\$ 109,890.00	Yes	Yes	09/29/2017		LeAnn Valdez Ext. 5938	N/A	PSA Amendment No. 1 is in place. Dac		
6	CIP# 679	ICIP Project #	ICIP Priority#				Grant Amt.	Amt. Expended	Encumbered	Balance					
7	100.00%	% completed					\$ 109,890.00	\$ 109,889.94		\$ 0.06	Business Unit & Line Item:		32509.572970		
8	Reimbursements:										RR#1 for \$4,851.78 to DFA 10/25/12 Paid 11/29/12 RR#2 for \$24,366.29 to DFA 2/4/13 Paid 3/4/13 RR#3 for \$32,185.11 to DFA 7/5/13 Paid 8/1/13 RR#4 for \$7,965.78 to DFA 9/25/13, Paid 10/23/13 RR#5 for \$7,540.16 to DFA 11/4/13 Paid 12/2/13 RR#6 for \$7,098.91 to DFA 12/10/13, Paid 12/30/13 RR#7 for \$5,801.65 to DFA 3/24/14 Paid 4/28/14 RR#8 for \$5,613.83 to DFA 6/4/14 Paid 6/27/14 RR#9 for \$874.76 with letter to DFA 3/24/15 sent additional docs to DFA on 4/8/15 DFA Paid 4/29/15 RR#10 for \$3,106.15 to DFA 5/1/15 Paid 6/9/15 RR#11 for \$3,224.60 to DFA 6/30/15, Paid 8/25/15 RR#12 & Final for \$7,260.90 to DFA 8/27/15				
9	Location: 2801 Cerrillos Road, SF NM 87505, POB 22653 SF 87502-2653 Ph 795-7494; Contacts: Brendon and Sandra. Gaines@Q.com														
10	Appropriation: "(\$111,000) to construct, renovate, furnish and equip a city-owned multipurpose center for the homeless people, including a commercial kitchen and outdoor patio space in Santa Fe in Santa Fe County LESS 1% or (\$1,110.00) for AIPP"														
11	Status: Project completed 8/18/15.														
12															
13															
14															
15															
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17															
18															
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
24		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation	
25		Santa Fe Affordable Housing for Vets	13-L-1768		No	06/30/2017	\$ 50,000.00	N/A	City	n/a	N/A	David A. Chapman & Dee Beingessner			
26			% completed						Grant Amt.	Amt. Expended	Encumbered	Balance			
27		CIP #	ICIP Project # 10190	ICIP Priority # 2014-14					\$ 50,000.00	0		\$ 50,000.00			
28		Location: Nava Ade Sub Division; Contact: Clara Boggs, Heroes Housing Alliance, 1435 S. St. Francis Dr. SF 87505 W/983-7983, C/699-1011; heroeshousingalliance@gmail.com; ebmartin736@gmail.com													
29		Appropriation: "(\$50,000) construct infrastructure for a subdivision of affordable housing for veterans and low - to moderate-income families pursuant to the Affordable Housing Act in Santa Fe."													
30		Estimated cost is \$100 per foot for water line.													
31	2	Project Start Date:	10/04/2015					Project End Date:	11/30/2015	Term:	2 Months	Business Unit & Line Item:	32507.572970		
32		<p>NOTES / STATUS: STB rec'd from City Clk 10/22/13, mailed to DFA 10/23/14. Rec'd executed Agreement from State on 11/12/13. Copy with <u>Instructions</u> to Clara &amp; City Clerks 11/14/13. Before recording a plat the infrastructure i.e. streets, city utilities, sidewalk, bur &amp; gutter, trails./park requirements have to be in place. For that reason a Letter of Credit plus 10% is required. When the plat is recorded it verifies that there are no surprises for the new owner. In regards to the plats that Boggs sold to the Heroes, this wasn't done. The Boggs sold Heroes' the plats for \$2.4 million. 1. Submitting a Water Plan for review by the Water Division.. 2. Approval of the Water Plan by the Water Division after all corrections have been made. 3. Submittal of an ACD application with all applicable documents. (Developer information sheet, Utility Service Application. Utility Contractor Price Quote and a copy of the plat. 4. Execution of the contract. 5. Construction of the Water infrastructure. 6. Dedication of the water infrastructure to the City and acceptance by the City. Boggs to get Water Plan phased out and an estimate for construction and have their architect call Antonio. 8/8/18 10a Met with Clara who provided estimates, sent to AT 8/8/13. Heroes will have to secure at least another \$30K to start this project according to cost estimates. Met Thursday, 8/29/13 with Risanna Zaxrus, Tamara Baer, Antonio Trujillo, Clara Boggs. Clara advised that she can not get a letter of credit. Talked to Tamara Baer on 9/20/13 and she advised Planning can't waiver the letter of credit requirement. Met with Clara and Richard Morris 10/7/13 11a. Followed up on City needing Water Plan and Construction estimates. Heroes' Board met 12/19/13. 1/8/14 Met with Clara, she provided me the Board Meeting Agenda, She is working to raise funding to pay Richard Morris Engineering so that he can finish the Plat (need approx. \$14,150.) I printed Clara a copy of the 2014 CDBG package. [Archeological Study was completed.] 3/26/14 Met with Antonio &amp; Clara 3/26 8a, Antonio still needs Water Plan, he'd red line it and return it to Morris Engineering, Morris will make the corrections and return it to Antonio. Then a Utility Contract &amp; Price Quote will be created. The Water Division will draw up an Agreement to Construct and Dedicate (ACD). Then the following fees are determined and must be paid: ANG Fee (Administrative &amp; General Fee), ENS Fee (Engineering &amp; Supervisor Fee) and a Utility Expansion Charge (approximately \$800 per unit x 7 units = \$5,600.) 5/6/14 met at Judy's office with Antonio, Alexandra, RB, Tamara &amp; Clara. Clara needs to get two things done: 1. Fulfill Annexation Agreement, 2. Furnish Water Plan, Expect to reconvene in a month. 6/10/14 need legal instrument which conveys ownership &amp; Water Plan. 8/14/14 met with Brian Snyder, Clara, Zack, RB, Tamara, Dee, Alexandria Ladd and Teresita. Zack to follow up with District Attorney's Office. Conference call with Eric Martinez, Theresa Gheen, Zack Shandler and Dee Beingessner 4/10/15 at 2p dac</p>													
33		Status: 10/21/15 Non-profit to provide Water Plan in order to proceed with project													
34															
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
41	Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
42															
43	Santa Fe Crisis Treatment Center & Site Improvement (Solace)	13-1771	2017	No	06/30/2017	\$ 216,000.00	Conveying ownership to City	Conveying ownership to City	Pending	Need PSA executed	David A. Chapman / Mary MacDonald	Yes			
44		% completed					Grant Amt.	Expended	Encumbered	Balance					
45	CIP #	ICIP Project #	11708	ICIP Priority #	2014-05		\$ 216,000.00	0		\$ 216,000.00					
46	Location: 6601 Valentine Way, 87507 Maria Jose Rodriguez 988-1951 x 101 C/690-2388; mjrodcadiz@findsolace.org' Judy Amer														
47	7/22/14 Ray Lopez 310-5523 santafecoach@gmail.com; Referenced Fulgunetti with the Municipal League														
48	Appropriation: "to plan, design, repair, renovate and equip the sexual assault service provider and trauma treatment center and site, including purchasing and installing information technology and related infrastructure in SF."														
49	Status: Many financial issues to overcome between Solace and their two mortgage companies and the City. 7/22/14 4:30p met with Kelly Brennan, Maria Jose, Ray Lopez, Pat Simmons and explained process. Memo to P/W 7/28/14: to acquire Solace building & improvements [attachments include: 1) Consent & Agreement to Convey Mortgaged Property, 2) Lease/Repurchase Agreement, 3) Quitclaim Deed, 4) NMAC citation.] To Finance 8/18 with revised Memo, to CC 8/27/14. Solace to p/u doc's for execution presently 10/15/14. Sent copies of Solace & City Agreements to DFA 2/3/15. PSA completed 7/24/15. PSA & Quitclaim Lease & Repurchase Agreement passed P/W on 8/24, to Finance 8/31 to City Council 9/9/15														
50	Project Start Date:	TBD				Project End Date:	06/30/2017		Term:	42 months	Business Unit & Line Item:	22825.572960			
51											Business Unit & Line Item:	22825.572970			
52	Status: 10/21/15 Legal to provide draft Least GT, QC deed and Consent to Transfer, expected by 10/31/15														
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	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
70		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Purchase Order	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation
71															
72		El Museo Cultural Renovate TM# 3722.108200	13-1772		No	06/30/2017	\$ 50,000.00	PO# 14155970 12/23/14	City	City	09/01/2056	06/30/2017	David A. Chapman	Ok	El Museo, PO# 14155970 12/23/14 for \$50,000
73		29.06% % completed								Grant Amt.	Amt. Expended	Encumbered	Balance		Notice of Obligation → DFA 7/23/15
74		CIP # ICIP Project # 21369 ICIP Priority # 2014-13							\$ 14,530.83	\$ 50,000.00	\$ 14,530.83	\$ -	\$ 35,469.17	RR#1 for \$6,577.64 to DFA 8/26/15, Paid 9/15/15 RR#2 for \$7,953.19 to DFA 10/2/15 RR#3 PENDING	
75		Reimbursement Requests													
76	4	Location: 555 Camino de la Familia 87501 Thomas Romero C/660-5882 sophogen@ix.netcom.com Maria Martinez is the Executive Director													
77		Appropriation: "to plan, design and construct interior and exterior renovations and improvements to El Museo Cultural Facility in SF."													
78		Project Start Date: 05/01/2015				Project End Date: 06/30/2016					Term: 6 months		Business Unit & Line Item:		32722:572500
79		Status: 7/17/15 Met with Thomas Romero, El Museo Board President and agreed on Scope of Work, Instruction sheets provided. Req'd certificate of insurance. 10/21/15 Non profit getting electrical bids for phase 2.													
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96		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
97																
98		Santa Fe Farmers' Market Improve	13-1773	2017	No	06/30/2017	\$ 135,000.00	Farmers' Market Institute	City	06/30/2027	Need PPA	David A. Chapman & Robert Siqueiros	Yes	Need Ordinance. And Revised Project Participation Agreement (PPA).		
99			% completed					Grant Amt.	Expended	Encumbered	Balance					
100		CIP #	ICIP Project #	ICIP Priority #				\$ 135,000.00	\$		\$ 135,000.00					
101		Location: 1607 Paseo de Peralta Ste. A SF 87501 F/983-7726, F/983-8015 Deborah Tuck Deborah@farmersmarketinstitute.org Sarah Noss (505)982-5140 sarahnoss@gmail.com														
102		Appropriation: "to design, construct, equip and furnish the pavilion, including lighting, and to design, purchase and install a counter in the café at the concession facility at the SF Farmers' Market in SF."														
103		Notes: E-mail to Robert S. 7/2/13 requesting Lease Agreement between the Farmers' Market and SFRCC. 7/16/13 RS to s/u up meeting w/ Deborah Tuck. 8/14/13 9:30a w/ JA and RS; JA original Ordinance; RS: 1. what lien looks like, Mortgage, Performance Bond, Surety Bond, Ltr of Credit; 2. SFYCC / Farmers Lease. DAC: 1. PPA file, 2. DFA spreadsheet. Robert S Ext. 6977. RS sent Deborah e-mail requesting to meet 9/25/13 9:19a. Met w/ Deborah Tuck, Robert S. Judy Amer 11/14/13 10a will work on PPA. Setting up meeting w/ JA, RS, Deborah for Tuesday, 3/25 at 1:30p place TBD. Met with Sam Baca, Program Director, Kierstan Pickens Director of Development and RS on 3/27/14. Need to revise PPA and need new Ordinance. Sam Baca to contact Rep. Brian Egolf and Sen Peter Wirth to push DFA. On 3/27/14 sent project instruction sheet. Deborah Tuck recently resigned 3/27/14 dac. Sent release and inquiry to DFA on 1/30/14. Met with Sam Baca with Farmers' Market, Zachary and Robert Siqueiros on 8/27/14. Zack will work on a draft of the PPA. 10/22/14 sent f/u e-mail to Sam and Kierstan requesting their progress on completing the PPA. Robert Siqueiros provided status 1/23/15 see file. PPA draft completed, to Farmers Market for additional info for PPA 4/30/15. 5/3/15 rec'd revised PPA from Kierstan. ~ 7/16/15 inquiry from Council Bushee. 7/16 talked to Kierstan and promised weekly updates. 7/17 responded to Bushee.														
104		Project Start Date:	TBD				Project End Date:			Term:	24 months					
105											Business Unit & Line Item:		52851.572970	\$110,000		
106		Status:	10/21/15 Non Profit to provide data for PPA viz how many jobs will be created in each phase of the project, as requested by DFA.										Business Unit & Line Item:	52851.572960	\$25,000	
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121		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation	
122															
123	6	La Comunidad Head Start Program {PMS}	13-1774		No	06/30/2017	\$ 50,000.00	City	City	Lease expires 06/30/2016, (New) STB expires 6/30/17	PSA 11/6/2014 expired 6/30/15	David A. Chapman	Ok	Notice of Obligation to DFA 7/23/15	
124			% completed						Grant Amt.	Expended	Encumbered	Balance			
125	CIP # ICIP Project # 11708 ICIP Priority # 2014-05														
126	Location: 1121 Alto St. SF 87501 Larry Martinez C/670-5886; larry_martinez@pmsnet.org														
127	Appropriation: "to plan, design, purchase and install playground improvements and equipment at La Comunidad de los Ninos Head Start Facility in SF."														
128	Status: Rec'd STB from State on 8/26/14. Set for P/W 9/22, Finance 9/29 and CC/ 10/8/14. PSA due to P/W 10/6, Finance 10/20 and CC/ 10/27/14. (New PSA submitted to DFA 8/13/14 dac). Met with Larry Martinez and Mitchell on 8/13/14. 9/18/14 3:45p Larry Martinez picked up PSA from me so he can get it signed. Fully executed PSA to City Clerks 12/10/14. Purchase Requisition to Is on 12/15/14. Sent f/u to Is 1/27/15. PO# 1415649S 1/29/15. Scheduling (new) PSA to P/W on 9/28, Finance 10/5 & CC/ 10/14														
129															Rev NM DFA 31511.490210
130													Business Unit & Line Item:	32511.572970	
131	Status: 10/21/15 P/W 9/28/15, Finance 10/5/15, City Council 10/14/15, at City Clerk's awaiting signatures.														
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149		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Tasks required:	
150	7	La Familia Medical Center	13-1775		No	06/30/2017	\$ 50,000.00	City	City	06/30/20	Need PSA	David A. Chapman	Ok	PSA completed 10/8/13 dac Need Purchase Requisition for the \$50k	
151		% completed							Grant Amt.	Expended	Encumbered	Balance			
152		CIP # ICIP Project # 22941 ICIP Priority # 2014-05							\$ 50,000.00			\$ 50,000.00			
153		Location: 1035 Alto St. SF 87501 POB 5395 87502-5395 F/982-8440 John Cassidy 955-0310 jcassidy@lfmctr.org ; frankkalin@gmail.com; kpinyan@lfmctr.org													
154		Appropriation: "(\$50,000) to plan, construct and renovate security lighting, parking lots and sidewalks at the Alto Street LFMC in SF."													
155		Project Start Date:	10/04/2013				Project End Date:	09/30/2014		Term:	12 months	Business Unit & Line Item:	32501.572970		
156		Status: Rec'd STB 9/10/13; To P/W 9/23/13, Finance 9/30/13 & City Council 10/9/13; Rec'd from City Clk.10/22/13; mailed to DFA 10/23/13. Rec'd executed Agreement from State 11/12/13. Mailed STB Agreement 13-1775 to LFMC with Instruction Sheet 11/14/13. dac Sent status e-mail 11/14/13. Copy to City Clerks 11/14/13. Need to resolve irrigation issue before parking lot work can be initiated. Parks expected to start project first week of Oct. 2014. dac PO # 14151285 dated 8/4/14. 10/21/15 Parks working on Irrigation problem													
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178		Project Title	Project #	Fund AIPP	Expiration	Grant Amount (Minus AIPP)		Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
179	8	SF Water History Park & Museum Phase 2 [TM# 5359.108200]	13-L-1780	No	06/30/2017	\$ 150,000.00		City	City		Need new PSA with vendor for construction.	LeAnn Valdez Ext. 5938	Ok	Need new NOA for new vendor.		
180		0.199777133 % completed														
181		CIP # ICIP Project # 22908	ICIP Priority # 2014-04													
182		Location: 1209 Canyon Road, SF; Contact: VictorJohnsonArchitect@gmail.com										RR#1 for \$10,627.96 to DFA 1/30/14, Paid 3/3/14 RR#2 for \$3,462.00 to DFA 3/25/14 Paid 4/28/14 RR#3 for \$3,982.25 to DFA 6/4/14 Paid 6/27/14 RR#4 for \$2,586.77 with letter to DFA 3/24/15. dac Paid 4/29/15 RR#5 for \$8,249.78 to DFA 6/16/15, Paid 7/21/15 RR#6 for \$1,057.81 to DFA 6/30/15, Paid 8/25/15				
183		Appropriation: "for phase 2 planning, design and construction of the Water History Park and Museum in SF."										Grant Amt.	Amt. Expended	Encumbered	Balance	
184											\$ 150,000.00	\$ 29,966.57		\$ 120,033.43		
185																
186		Project Start Date:	10/04/2013			Project End Date:	10/31/2014			Term:	13 months		Business Unit & Line Item:	52359.572960	\$40,000	
187		Rec'd STB 8/27/13; To P/W 9/913, Finance 9/16/13 & City Council 9/25/13. E-mail from Chip to change BAR amounts. Rec'd from City Clk 10/22/13; mailed to DFA 10/23/13. Rec'd executed Agreement from State 11/12/13. Copy to Chip and City Clerks 11/14/13.												Business Unit & Line Item:	52359.572970	\$110,000
188		Status: 9/15/14 RR#4 problematic. Requested invoices from LeAnn to submit to DFA 1/2/14. Reviewing final plans 2/2014. Plan review meeting s/u with LV, Victor Johnson on 3/27/14. Site inspection 3/27/14 at 10:30a at Water History Museum. In attendance were: David P. LV, Victor Johnson, Mack Watson-neighborhood advocate. Phase 1 completed in 2010 which was for reclamation and stabilization of bldg. i.e. make it water-tight, hv new irrigation system installed, remove dead trees, lockable doors and window replacement. Phase 2 is for building interior to make it useable on a limited basis: (no restroom, water, plumbing or gas) It has electric. Phase 2-new HVAC, lighting, ceiling installed tongue & groove, painting and floor probably solid white oak hardwood. Southwest Abatement mitigated the asbestos, didn't find lead in paint.. CERL hired to test for Haz Mat. Occupancy about 85, Replace front doors, rear door stays but gets a paint bar. Insulation isolene want average of R24. 3/27/14.dac Sent DFA Notice of Obligation for PO# 12131816 for \$76,541.19 on 4/9/15 PSA with Victor Johnson expires 6/30/15. Design 100% complete, expect to go out to bid for construction end of August or early September 2015. 10/21/15 Bidding documents were released to qualified bidders on Friday, October 16th due back on November 12th. Construction to begin mid November														
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201		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation	
202	9	SF Medians & Sidewalks Improvement Tony's # 3308.108200	13-1873		No	06/30/2017	\$ 35,000.00	N/A City	City	n/a City Owned & Operated	N/A City Owned & Operated	Chris Ortiz 629- 8566 & Christine Gomez	N/A	Ok	
203		0.870417714	%completed							Grant Amt.	Amt. Expended	Encumbered	Balance		
204		CIP # ICIP Project #14221	ICIP Priority # 2014-07							\$ 35,000.00	\$ 30,464.62		\$ 4,535.38		
205													Business Unit & Line Item:	32308.572970	
206		Reimbursements:											RR#1 for \$2,434.14 to DFA 6/30 -Refused needs to go to DOT 7/3. Resubmitted to DOT 9/20/14 Paid 9/30/14 RR#2 for \$4,658.70 to DOT 10/7/14, Paid 10/23/14 RR#3 for \$21,272.23 To DOT 12/16/14, Paid 12/23/14 RR#4 for \$1,158 to DOT 7/22/15 - resubmitted on Exhibit B Form per NMDOT RR#4 for \$2,099.55 to DOT 8/11/15 , Paid 8/17/15		
207		Location: West Zia Road from Camino Carlos Rey to Yucca Road													
208		Appropriation: "to plan, design and construct improvements to medians and sidewalks in SF,"													
209		Status: This was a request from Councilors Trujillo & Dimas. Probably for landscape improvement on Zia. E-mail RR 5/13/13 Rec'd STB via DOT 8/13/13; To P/W 9/9/13, Finance 9/16/13 & City Council 9/25/13. Mailed City Executed Agreement to State on 10/13/13. Rec'd fully executed Agreement from State 11/22/13. West Zia Road from Camino Carlos Rey to Yucca Road (Map p. 4). Response to DOT 6/5/13;1/8/14 met with Ben and Chris at 1:30p. Parks Division staff is taking measurements of all components of the project site on 1/8/14 thru 1/10/14. Using in-house plan designs from Rodeo and Airport Road projects. Plan to irrigate the longest median and xeriscaping the other medians with natural grass, yucca plants and boulders Timeline: January 100% Schematic Design, 40% Construction Design; February 100% Construction Design, March Start Construction, April Complete project. 12/29/2014 - Status - Zia Medians 5 and 3 have been 100% complete since July 2014. Zia Median 1 is at 90% needing to be seeded with a native grass blend which will be done in the spring when the weather is ideal for planting. Zia Median 4 is at 75% needing trees planted, soil amended and seeded with a native grass blend. As with Median 1, we will finalize Median 4 in the spring because of the temperature sensitivity of the work needing to be done. Median 2 is at 10% complete and needs irrigation for shrubs, planting of shrubs soil amendment, and seeding with a native grass blend. Overall project status is 75% complete. No work is planned for this FY Quarter (Jan. - Mar.). We are 83.7903% complete as of 6/30/15. F/U'd w/ TM on 9/21/15 to check on balance of \$4,535.38, 10/21/15 prioritizing areas to improve for ADA compliance and to use this balance.													
210		Project Start Date:	01/08/2014				Project End Date:	08/31/2015		Term:	20 months				
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220	2014 STB Appropriations														
221	2014 STB Appropriations														
222	2014 STB Appropriations														
223	2014 STB Appropriations														
224	Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
225	Affordable Housing for Vets/low income (Verbiage change)	14-1747				\$ 100,000.00	N/A	City	n/a	City manage project.	David A. Chapman & Dee Beingessner		Significant anti-donation issues need to be resolved.		
226		% completed					Grant Amt.	Expended	Encumbered	Balance					
227	CIP #	ICIP Project # 10190	ICIP Priority # 2014-14				\$ 100,000.00	\$ -		\$ 100,000.00					
228											Business Unit & Line Item:		32507.572970		
229	Location: Nava Ade Sub Division; Contact: Clara Boggs, Heroes Housing Alliance, 1435 S. St. Francis Dr. SF 87505 W/983-7983, C/699-1011; heroeshousingalliance@gmail.com; ebmartin736@gmail.com														
230	Appropriation: "to purchase an incomplete subdivision and plan, design and construct infrastructure improvements to provide green-built affordable housing for veterans, the elderly and low-to moderate-income families in Santa Fe in Santa Fe county pursuant to the provisions of the Affordable Housing Act."														
231	Status: Per Zack Shandler 8/27/14, the \$100,000 was pulled from the summer bond sale. The State AG ruled it was a violation of the anti-donation clause and therefore the money raised in the state's bond sale does not include money for this project. It is Zack's understanding that the City can re-request the funding for the winter bond sale but absent new information, it is likely to be ruled a violation of the anti-donation clause again. If so, then the legislature would have to re-vote on the project during the 2015 session. Long story short: \$100,000 is not likely going to be available for a long time. On 10/9/14 I received a reimbursement request for \$15,486.41 and I responded with a declination letter on 10/10/14. Submitted Capital Appropriations Bond Questionnaire Response to DFA 11/12/14 dac														
232	Project Start Date:	TBD				Project End Date:			Term:	12 Months	Business Unit & Line Item:		32510.572960		
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248		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
249	11	SF Airport Building Expand	14-1998		Yes	06/30/2018	\$ 881,100.00	City	City	Amend#5 Expires 7/31/15	Molzen Corbin Expires 7/31/15	Mary MacDonal		Molzen Corbin \$4,180,640.39		
250		0.062658847	% completed						<b>Grant Amt.</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>				
251		CIP # 611B ICIP Project # 16685 ICIP Priority # 2015-11								\$ 881,100.00	\$ 55,208.71		\$ 825,891.29		51810.490210 NM DFA	
252													Business Unit & Line Item:	51810.572970		
253													RR#1 for \$23,458.18 to DFA 6/8/15, Paid 7/15/15 RR#2 for \$24,838.96 to DFA 6/30/15, Paid 8/25/15 RR#3 for \$6,911.57 with Molzen-Corbin Amendment #6 to DFA 9/03/15. Paid 10/13/15 RR#4 PENDING			
254		Location: 121 Aviation Drive, Santa Fe, NM 87507														
255		Appropriation: "to plan, design, construct and equip the Santa Fe airport building expansion in Santa Fe County."														
256		Project Start Date:	12/05/2014				Project End Date:			Term:	36 Months					
257		Status: Rec'd STB from DFA 9/5/14. To P/W 9/22, Finance 9/29 and CC 10/8/14. On 10/30/14 had meeting at the airport terminal to discuss expansion plan with Molzen Corbin. Notice of Obligation (Molzen Corbin) approved 5/18/15. Item 15-0553 Amendment #6 to (Molzen Corbin) PSA to extend the contract to the fourth year effective 8/1/15 to 7/30/2016. 10/21/15 in bid phase														
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273	Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
274															
275	El Museo Cultural Renovate	14-2000		No		\$ 30,000.00	City	City	Year 2056		Need to amend current PSA	David A. Chapman			Waiting on Agreement from DFA
276		% completed					Grant Amt.	Expended	Encumbered		Balance				
277	CIP #	ICIP Project # 21369	ICIP Priority # 2014-13				\$ 30,000.00	0			\$ 30,000.00				
278												Business Unit & Line Item:			32722.572970
279	Location: 555 Camino de la Familia 87501 Thomas Romero C/660-5882 sophogen@ix.netcom.com Maria Martinez is the Executive Director														
280	Appropriation: "to plan, design and construct interior and exterior renovations to El Museo cultural facility in Santa Fe in Santa Fe county."														
281	Status: Amendment 1 to P5A To Legal for review 2/18/15 dac. Sent copy of Amendment along with Lease Agreement & Lease Agreement Amendments to DFA on 2/24/15 for DFA to release STB 14-2000. dac Sent f/u on 6/3/15														
282	Project Start Date:	TBD				Project End Date:			Term:	12 MONTHS					
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302		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM		Notice of Obligation	
303															
304	13	Geneveva Chavez Rec Center Improvements	14-2001		No	06/30/2018	\$ 25,000.00	City	City	n/a			Liza Suzanne Ext. 4084		
305			% completed						Grant Amt:	Expended	Encumbered	Balance			
306		CIP # ICIP Project # 20257	ICIP Priority # 2014-05						\$ 25,000.00	0		\$ 25,000.00		51722.490210 Rev NM DFA	
307													Business Unit & Line Item:	52722.572500	
308		Appropriation: "to design and construct improvements to the Geneveva Chavez recreational center in Santa Fe in Santa Fe county."													
309		Status: Rec'd STB from DFA on 8/29/14. to P/W 9/22, Finance 9/29 CC/ 10/8/14. Sent Liza Executed STB 1/27/15. 10/21/15 GCCC looking to expend on pigeon deterrence.													
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333		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal			Notice of Obligation
334															
335		REAUTHORIZED SF Meal Program Bldg Renovate/Expand [aka Kitchen Angel]	14-2002 Reauthorized to 15-0861				\$ 280,000.00	Kitchen Angels & Food Depot	City	Property lease expires	David A. Chapman & TBD				Waiting to hear from grantee as there are significant anti-donation issues.
336			% completed						Grant Amt.	Expended	Encumbered	Balance			
337									\$280,000.00	0		\$280,000.00			
338											Business Unit & Line Item: TBD				
339		Location: 1222 Siler Road, SF 87507 tmccarty@kitchenangels.org													
340		Appropriation: "to purchase and install information technology and related infrastructure and to plan, design, construct, renovate, expand, furnish and equip a city-owned building that houses a meal program serving a low-income, homebound, chronically or terminally ill population in Santa Fe in Santa Fe county."													
341		Project Start Date:	TBD				Project End Date:		Term:	12 Months					
342		Status: 4/9/14 3p first meeting w/ Tony L. McCarty Exec Director and Sarah Noss. Need to explore options with legal, will set up apt with Judie. 5/1/14 Met with Tony, Sarah, Stephanie Gonzales, Tom last name?, Judie & myself. Kitchen Angels will work on Deed of Trust. A narrative of what the Land Lease already says; a restatement of what is already in place in document form so that it can be filed by the Court. 8/18/14 replied via e-mail to Councilor Ives advising status of project. On 8/22/14 received letter from DFA. DFA is requesting (1) documentation demonstrating title to facility vested in the City and (2) Lease or Operating Agreement. On 8/25/14 sent e-mail to Sarah Noss & Tony McCarty requesting we set up a meeting to discuss. On 9/12/14 sent e-mail with DFA letter attachment requesting Tony to get in touch with me. On 11/24/14 I sent a follow up e-mail to Kitchen Angels. dac													
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357		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation		
358	15	Multi Rec Complex Soccer Field / Facilities Tony's # 5601.108200	14-2004		No	06/30/2018	\$ 225,000.00	City	City	n/a	Jason Kluck Ext. 5937	n/a	Wait for Agreement from DFA		
359		0.207245867	% completed												
360		CIP # ICIP Project # 12062	ICIP Priority # 2014-04							Grant Amt.	Expended	Encumbered	Balance		
361										\$ -225,000.00	\$ 46,630.32		\$ 178,369.68		
362															MRC - CIP Design & Construction / WIP Design Business Unit & Line Item; 52611.572960 \$225,000
363															RR#1 for \$12,109.12 to DFA 6/15/15, Paid 7/21/15 RR#2 for \$15,634.07 to DFA 6/26/15, Paid 7/21/15 RR#3 for \$11,635.08 to DFA 7/23/15, Paid 9/15/15 RR#4 for \$7,252.05 to DFA 8/21/15, Paid 9/15/15
364		Appropriation: "to plan, design, construct, equip, furnish, renovate and expand the soccer fields and facilities at the municipal recreation complex in Santa Fe in Santa Fe county."													
365		Location: 205 Caja Del Rio Road, Santa Fe, NM- 87507													
366		Project Start Date:	TBD			Project End Date:				Term:	12 Months				
367		Status: Rec'd STB from DFA on 8/29/14. to P/W 9/22, Finance 9/29 CC/ 10/8/14. Put out to Bid 10/24/14. 2/27/15 - The design contract was approved, PO is pending. Contract was awarded to Design Office. PO# 14157675 3/9/15 for \$229,999.58. Notice of Obligation to DFA 3/30/15. dac DFA approved Notice of Obligation 4/10/15. Memo of explanation to DFA 7/25/15													
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387		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)		Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligations
388	16	SF Parks Shade Structure Tony's # 3762.108200	14-2005		No	06/30/2018	\$ 320,000.00		City	City	n/a		Jason Kluck Ext. 5937 Francis Ortega Ext. 2102		6/3/15 Play Well Group PO# 20164833 \$5,086.51 6/26/15 Ron Winters PO# 14159960 \$1,785.09 9/24/15 Coop Ed Serv. Playsafe PO# 14155833 \$12,008.81 PENDING Ron Winters PO# TBD \$4,895.48
389		0.020121406	% completed												
390		CIP #	ICIP Project # 21659			ICIP Priority # 2014-04									
391															21505.490210 Rev NM DFA
392															parks playground equipment/ Inventory exempt - materials Business Unit & Line Item: 22522.572400 \$205,000.00
393															parks playground equipment/WIP Construction -installation Business Unit & Line Item: 22522.572970 \$115,000.00
394		Appropriation: "to design, construct and equip shade structures in parks in Santa Fe in Santa Fe county."										RR#1 for \$5,086.51 to DFA 6/15/15, Paid 7/21/15 RR#2 for \$1,352.34 to DFA 7/23/15, Paid 8/31/15 RR#3 PENDING Encumbered \$12,008.81 Playsafe and \$4,895.48 Ron Winters			
395		Status: Rec'd 5TB from DFA on 8/29/14. to P/W 9/22, Finance 9/29 CC/ 10/8/14. Issue with Business Unit as it needs to be Capitalized. working to resolve since 10/21/14 with Erica & Tony. Tony wants to use 572500. 2/27/15 - Finalizing design for overall project (in-house) Colonia Prisma Demonstration Project under construction. Playwell encumbered \$5,086.51. Playsafe encumbered \$12,008.81 for total encumbered \$17,095.32. Notice of Obligation mailed to DFA 6/29/15 for Ronald Winter (Archaeologist).													
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412		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation	
413	17	Salvador Perez Park Rec Center Improve	14-2006		No	06/30/2018	\$ 20,000.00	City	City	n/a		Liz Roybal x 2503, Robert Montoya x 5933	6/18/15 Action Glass PO# 14159104 \$4,300.00; 6/18/15 Bransford Elec. PO# 14159310 \$5,138.93, 6/25/15 Summit Elec. PO# 14158575 \$700.; 6/25/15 Dahl Inc. PO# 14159323 \$430.62; 8/31/15 Sun Mountain Po# 14159912 \$9,002.45		
414		0.9911	% completed						Grant Amt.	Expended	Encumbered	Balance			
415		CIP # ICIP Project #25973	ICIP Priority # 2014-04						\$ 20,000.00	\$ 19,822.00		\$ 178.00		Rev NM DFA 31716.490210	
416													Business Unit & Line Item:	32716.572500 \$20,000.	
417		Reimbursement Requests											RR#1 for \$5,138.93 to DFA 6/18/15, DFA Paid 7/22/15 RR#2 for \$1,130.62 to DFA 07/01/15, Paid 8/31/15 RR#3 for \$4,550 to DFA 7/1/15, DFA Paid 8/31/15 RR#4 for \$9,002.45 to DFA 9/01/15		
418		Location: 601 Alta Vista Street, Santa Fe, NM 87505													
419		Appropriation: "to design and construct interior and exterior improvements to the recreation center at Salvador Perez park in Santa Fe in Santa Fe County."													
420		Status: Rec'd STB from DFA on 8/29/14. to P/W 9/22, Finance 9/29 CC/ 10/8/14. Project completed 7/23/15. 10/21/15 Asked PM to expend the final \$178.00													
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441	2015 STB Appropriations SB-1 and Re-auth's SB-291														
442	2015 STB Appropriations SB-1 and Re-auth's SB-291														
443	18	Project Name	Project #	Funds Allocation	Appropriation	Grant Amount (Millions)	Building Ownership	Priority Available	Phase	BSA or O/A Expiration	Buy	Existing Lease Agreement/ Legal	Notice of Obligation		
444		Affordable Housing for Vets	15-0571		STB	\$ 30,000.00	n/a	n/a	n/a				David A. Chapman & Dee Beingsner		
445			% completed												
446		CIP #	ICIP Project #	ICIP Priority #	2014-14		Grant Amt.	Amt. Expended	Encumbered	Balance	Business Unit & Line Item:				
447							\$ 30,000.00	0	0	\$ 30,000.00					
448		Reimbursement Requests													
449		Location: Nava Ade Sub Division; Contact: Heroes Housing Alliance, 1435 S. St. Francis Dr. SF 87505 Eric Martinez 690-3423 ebmartin736@gmail.com													
450		Appropriation "to plan, design and construct infrastructure improvements for an affordable housing subdivision for veterans and low-to-moderate income families in Santa Fe in Santa Fe County."													
451		Project Start Date:	TBD			Project End Date:			Term:	12 Months					
452		Status: Awaiting STB Agreement from DFA													
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477	19												Lease on Contract Expiration	Existing Lease Agreements		
478		Salvador Perez Pool Improvement	A15-0855				\$ 70,000.00		City	City	n/a		Robert Montoya Ext. 5933 C/901-7338			
479			% completed													
480		CIP # ICIP Project #25971 ICIP Priority # 2014-05							<b>Grant Amt.</b>	<b>Amt. Expended</b>	<b>Encumbered</b>	<b>Balance</b>	<b>Business Unit &amp; Line Item:</b>		32716.572500	\$70,000.
481								\$ 70,000.00	0	0	\$ 70,000.00					
482		Reimbursement Requests														
483		Location: 601 Alta Vista Street, Santa Fe, NM 87505														
484		Appropriation: "to plan, design, renovate, construct and equip improvements to the Salvador Perez Municipal Pool in Santa Fe in Santa Fe County."														
485		Project Start Date:	TBD				Project End Date:				Term:	12 Months				
486		Status: Received STB Agreement from DFA 10/7/15. Scheduled to P/W 10/26/15, Finance 11/2/15 and City Council 11/10/15														
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		Project Title	Project #	Fund	AIRP	Expiration	Grant Amount (Minus AIRP)	Building Ownership	Property Ownership	PSA or O/A Expiration	PLM	Existing Lease Agreement to Legal	Notice of Obligation		
516	20	Santa Fe Boys & Girls Club HVAC System	15-0856				\$ 30,000.00	City	B&GC	July 13, 2017		David A. Chapman			
517		% completed						Grant Amt.	Amt. Expended	Encumbered	Balance	Business Unit & Line Item:	32714.510400		
518		CIP#	ICIP Project #	ICIP Priority #				\$ 30,000.00		0	0	\$ 30,000.00			
519		Reimbursement Requests													
520		Location: 730 Alto Street, Santa Fe, NM 87501													
521		Appropriation: "to plan, design, construct, purchase and install a heating, ventilation and air conditioning system for the Boys and Girls Club in Santa Fe in Santa Fe County,"													
522		Project Start Date:	TBD				Project End Date:			Term:	12 Months				
523		Status: Awaiting STB Agreement from DFA													
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	Project Title	Project #	Fund	APP	Expiration	Grant Annual (Mtds APP)	Building Ownership	Property Ownership	Start	End	BSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation
552	21 Santa Fe Boys & Girls Club Playground Improvement	15-0857				\$ 30,000.00	City	B&GC					David A. Chapman	
553		% completed					<b>Grant Amt.</b>	<b>Amt. Expended</b>	<b>Encumbered</b>	<b>Balance</b>			<b>Business Unit &amp; Line Item:</b>	<b>32714.510400</b>
554	CIP #	ICIP Project # 13418	ICIP Priority #	2014-05			\$ 30,000.00	0	0	\$ 30,000.00				
555	Reimbursement Requests													
556	Location: check location													
557	Appropriation: "to plan, design and construct improvements, including the purchase and installation of playground equipment and surfaces, at Boys' and Girls' Club facilities in Santa Fe in Santa Fe County."													
558	Project Start Date:	TBD				Project End-Date:				Term:	12 Months			
559	Status: Waiting on Agreement from DFA.													
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589	22	Santa Fe Dance Barns Improvement (NDI)	15-0859				\$ 67,000.00		NDI	Public Schools	02/06/2052 NDI Lease with Public Schools			David A. Chapman	
590			% completed						Grant Amt.	Amt. Expended	Encumbered	Balance		Business Unit & Line Item:	
591		CIP # ICIP Project # ICIP Priority #							\$ 67,000.00	0	0	\$ 67,000.00			
592		Reimbursement Requests													
593		Location:													
594		Appropriation: "to plan, design, construct and improve the dance barns facility in Santa Fe, in Santa Fe County."													
595		Project Start Date:	TBD				Project End Date:				Term:	12 Months			
596		Status: Awaiting STB Agreement from DFA													
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600		Previous Grants:													
601		06-1880													
602		07-5524													
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624	Project Title	Project #	Fund	AIIP	Expiration	Grant Amount (Mins. AIIP)	Building Ownership	Property Ownership	DSA or OI Expiration	PT	Existing Lease Agreement to Legal	Notice of Obligation		
625	23 El Museo Cultural Renovate	15-0860				\$ 40,000.00	City	City	09/01/2056		David A. Chapman			
626		% completed					Grant Amt.	Expended	Encumbered	Balance				
627	CIP #	ICIP Project # 21369	ICIP Priority #	2014-13			\$ 40,000.00	0		\$ 40,000.00				
628											Business Unit & Line Item:		32722.572970	
629	Reimbursement Requests													
630	Location: 555 Camino de la Familia 87501 Thomas Romero C/660-5882 sophogen@ix.netcom.com Maria Martinez is the Executive Director													
631	Appropriation: "to plan, design and construct interior and exterior renovations and improvements to El Museo Cultural in Santa Fe in Santa Fe County."													
632	Project Start Date:	TBD				Project End Date:			Term:	12 Months				
633	Status: Awaiting STB Agreement from DFA													
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660	Project Title	Project #	Fund	Alt/P	Expiration	Grant Amount (Minus ABF)		Building Ownership	Property Ownership	PM	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation
661	24 Santa Fe Meal Program Fclty & Info Tech [aka Kitchen Angels]	15-0861 (Was reauthorized from 14-2002) \$280,000)				\$ 195,000.00		Kitchen Angels & Food Depot	City			TBD		
662		% completed						Grant Amt.	Expended	Encumbered	Balance			
663	CIP #	ICIP Project # 22942	ICIP Priority # 2014-05					\$ 195,000.00	0		\$ 195,000.00			
664													Business Unit & Line Item:	
665	Reimbursement Requests													
666	Location: 1222 Siler Road, SF 87507 tmccarty@kitchenangels.org													
667	Appropriation: "to purchase and install information technology and related infrastructure and to plan, design, construct, acquire, renovate, expand, furnish and equip a facility that houses a meal program serving a low-income, homebound, chronically or terminally ill population in Santa Fe in Santa Fe County."													
668	Project Start Date:	TBD				Project End Date:				Term:	12 Months			
669	Status: Awaiting STB Agreement from DFA													
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693											Lease or Contract Expiration		Existing Lease Agreement to Lead		
694	25	Santa Fe Public Health & Safety Infrastructure (VIZ)	A15-0862				\$ 880,000.00		City	City	n/a		TBD		11/03/2015 10:23
695			% completed						Grant Amt.	Expended	Encumbered	Balance			
696		CIP # ICIP Project #.26128	ICIP Priority # 2014-03						\$ 880,000.00	0		\$ 880,000.00			
697			ICIP #		PM's		75% of Amt.	like's Amt.							
698	1	Traffic Signing & Pavement Marking Mntc	14041	JR		\$ 450,000.00	\$ 112,500.00	\$ 112,500.00	"To upgrade aging street signs, pavement marking to current MUTCD standards within the City of Santa Fe in Santa Fe County."				Business Unit & Line Item: 32363.572500		
699															
700	2	Communication Design & Install	13943	JR		\$ 370,000.00	\$ 277,500.00	\$ 277,500.00	"To design and install Traffic Signal Communications hardware and software."				Business Unit & Line Item: 32351.572960		
701	3	Traffic Calming Improvements	27608	JR		\$ 100,000.00	\$ 75,000.00	\$ 75,000.00	"To plan, design and construct traffic calming for various streets within the City of Santa Fe."				Business Unit & Line Item: 32775.572970		
702	4	City of Santa Fe Gateway	29680	GM / RR / DAC		\$ 100,000.00	\$ 77,500.00	\$ 75,000.00	"To construct placement of City of Santa Fe welcome signage at major entrances to the City."				Business Unit & Line Item:		
703	5	Southwest Activity Node Park	23272	MM		\$ 200,000.00	\$ 150,000.00	\$ 150,000.00	"To plan, design and construct the Southwest Activity Node Park for the City of Santa Fe."				Business Unit & Line Item: 32814.572970		
704	6	Fire Training Facility, (1130 Siler Road)	25280	LM		\$ 50,000.00	\$ 37,500.00	\$ 37,500.00	"To plan and construct a new fire training facility for the City of Santa Fe Fire Department in the City of Santa Fe within Santa Fe County."				Business Unit & Line Item: 32219.572500		
705	7	Southwest Transit Center (aka Southside Transit Center)	22909	LM		\$ 200,000.00	\$ 150,000.00	\$ 150,000.00	"Professional Standards Building Improvements."				Business Unit & Line Item: 51407.490210 Business Unit & Line Item: 52409.572500		
706		Total				\$ 1,170,000.00	\$ 880,000.00	\$ 877,500.00							
707		Reimbursement Requests													
708		Location: various													
709		Appropriation: "to plan, design and construct public health and safety infrastructure in Santa Fe in Santa Fe County,"													
710		Project Start Date:					Project End Date:				Term:	12 Months			
711		Status: Received STB Agreement from DFA 10/7/15. Scheduled to P/W 10/26/15, Finance 11/2/15 and City Council 11/10/15													
712															
713		Notes:	\$ 880,000.00												
714			\$ 880,000.00												
715		Additional Grant Appropriation:	\$												

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						Grant Amount (Millions)	Building Ownership	Property Ownership	DOB	BOA / O/A Expiration		Existing Lease Agreement	Legal	Notice of Obligation
717	26	Agua Fria Street & South Meadows Rd Improvement	15-0954			\$ 25,000.00	n/a	City					John Romero or designate Ext. 6638	
718			% completed				Grant Amt.	Expended	Encumbered	Balance				
719		CIP #	ICIP Project # 20251	ICIP Priority # 2014-07			\$ 25,000.00	0		\$ 25,000.00				
720													Business Unit & Line Item:	
721		Reimbursement Requests												
722		Location: Agua Fria Street and South Meadows Road												
723		Appropriation: "to plan, design and construct road improvements and to purchase and improve rights of way at the intersection of Agua Fria Street and South Meadows Road in Santa Fe in Santa Fe County."												
724		Project Start Date:	TBD			Project End Date:			Term:	12 Months				
725		Status: Awaiting STB Agreement from DFA												
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		Original Title	Project #	Final A/E/P	Expiration	Grant Amount (Minus A/E/P)	Building Ownership	Property Owner's Name	Director	BS/for O/A Expiration	RV	Existing Lease Agreement to Legal	Notice of Obligation		
753	27	REAUTHORIZED 12-1478 SFB&GC to 15-1165 SFB&GC (parking lot repair)	15-1165 (was 12-1478)	No	06/30/2016	\$ 3,500.00							David A. Chapman		
754			% completed				Grant Amt.	Expended	Encumbered	Balance					
755		CIP #	ICIP Project #	ICIP Priority #			\$ 3,500.00	0		\$ 3,500.00					
756													Business Unit & Line Item:		
757		Reimbursement Requests													
758		Location: 730 Alto Street, Santa Fe, NM 87501													
759		Appropriation: "to repair parking lots at the Santa Fe Boys' and Girls' club in Santa Fe County."													
760		Project Start Date:	TBD			Project End Date:			Term:	12 Months					
761		Status: Awaiting STB Agreement from DFA													
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784	Project Title	Project #	Unit	AIIP	Expiration	Grant Amount (Minus AIIP)	Building Ownership	Property Ownership	Grant Amount	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notes/obligation	
785	28 REAUTHORIZED 13-1778 Rodeo Arena & Disaster Relief Facility to 15-1168 Santa Fe Municipal Recreation Complex Soccer Fields and Facilities	15-1168 (was 13-1778)				\$ 230,000.00	City	City		N/A	Jason Kluck Ext. 5937			
786		% completed					Grant Amt.	Expended	Encumbered	Balance				
787	CIP #	ICIP Project # 12062	ICIP Priority #	2014-04			\$ 230,000.00	0		\$ 230,000.00				
788												Business Unit & Line Item:		
789	Reimbursement Requests													
790	Location: 205 Caja Del Rio Road, Santa Fe, NM 87507													
791	Appropriation: "to plan, design, construct, renovate, equip and furnish the soccer fields and facilities at the Municipal Recreation Complex in Santa Fe in Santa Fe County."													
792	Project Start Date:	TBD				Project End Date:			Term:	12 Months				
793	Status: Awaiting STB Agreement from DFA													
794														
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816		<b>Project Title</b>	<b>Project #</b>	<b>Fund</b>	<b>AIPP</b>	<b>Expiration</b>	<b>Grant Amount (Minus AIPP)</b>	<b>Building Ownership</b>	<b>Property Ownership</b>	<b>Lease or Contract Expiration</b>	<b>PSA or O/A Expiration</b>	<b>PM</b>	<b>Existing Lease Agreement to Legal</b>	<b>Notice of Obligation</b>	
817		REAUTHORIZED Medical Center (LFMC) Alto Clinic HVAC	14-2003		No	06/30/2018	\$ 45,000.00	City	City	06/30/2020		David A. Chapman	Need to amend current PSA		
818							<b>Grant Amt.</b>	<b>Expended</b>	<b>Encumbered</b>	<b>Balance</b>					
819		<b>CIP #</b>	<b>ICIP Project #</b>	<b>ICIP Priority #</b>			\$ 45,000.00								
820															
821		Location: 1035 Alto St. SF 87501 POB 5395 87502-5395 F/982-8440 John Cassidy 955-0310 jcassidy@lfmctr.org ; frankkalin@gmail.com; kpinyan@lfmctr.org													
822		Appropriation: "to plan, design, construct and repair the heating, ventilation and air conditioning system at the medical center's Alto clinic in Santa Fe in Santa Fe county."													
823		Status: Project formally closed by DFA on 4/23/15. Amendment 1 for PSA dated 11/26/13 to Rebecca Jackson on 10/14/14. Sent a PDF of Lease Agreement and Lease Agreement Amendments 1 2 3 & 4 to Maria 12/17/14. Rec'd STB 1/14/15. Amendment #1 to PSA and STB to Legal 1/28/15. Scheduled to P/W 2/9/15, Finance 2/16/15 and CC 2/25/15 dac. I mailed City's executed (2) copies of the STB 14-2003 to DFA on 3/20/15. Rec'd DFA's executed copies 3/30/15 sent to City Clerk 3/30/15.													
824		Project Start Date:	TBD				Project End Date:			Term:	12 Months				
825															
826		Status: Awaiting STB Agreement from DFA													
827															
828															
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1		11/03/2015 10:47													
2		Project Title	Project#	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)						PM	Existing Lease Agreement to Legal	Notice of Obligation
3															
4		Luisa Senior Center Improve Code	13-1204 DFA Sheet [12-1204]				\$ 185,690.00						LeAnn Valdez		
5		Status: 10/21/15 PW Committee on 10/26/15 with AnchorBuilt proposals for CC approval.													
6															
7		Luisa Senior Center Improve Code [Computer lab]	13-1205 DFA Sheet [12-1205]				\$ 146,940.00						LeAnn Valdez		
8		Status: 10/21/15 PW Committee on 10/26/15 with AnchorBuilt proposals for CC approval.													
9															
10		Mary Ester Gonzales Senior Ctr Addition [Whse]	13-1207 DFA Sheet [12-1207]				\$ 300,000.00						LeAnn Valdez		
11		Status: 10/21/15 Expecting proposal for design/build project by 10/31/15.													
12															
13		Mary Ester Gonzales Senior Ctr Addition [Parking lot]	13-1215				\$ 154,000.00						LeAnn Valdez		
14		Status: 10/21/15 Construction on the rehabilitation of the parking lot in front of the center has been completed. GM Emulsion was the contractor for the project and final completion was done on October 16th with a final payment pending a final invoice by the contractor.													
15															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
16		Sub Total					\$ 786,630.00								
17															
		Project Title	Project #	FUND	A/RP	Expiration	Grant Amount (Minus A/RP)						PM	Existing Lease Agreement to Legal	Notice of Obligation
18		Villa Consuelo Senior Ctr Meals Equip	13-1214 DFA Sheet [12-1214]				\$ 110,890.00						Ron Vialpand o		
19		Status: 10/21/15 PW Committee on 10/26/15 with AnchorBuilt proposals for CC approval.													
20															
21	v	Santa Fe Citywide Senior Centers Vehicles	A14-1256			07/30/2018	\$ 500,000.00						Ron Vialpand o		
22		Status: 10/21/15 To Finance 10/19/15 City Council 10/28/15													
23															
24															
25															
26		Mary Ester Gonzales Senior Center Improve Code	A14-1258			07/30/2018	\$ 178,100.00						LeAnn Valdez		
27	v	Status: City Council Approval 8/26/15													
28		Santa Fe Senior Centers Equip	A14-1259			07/30/2018	\$ 77,380.00						Ron Vialpand o		
29		Status: 10/21/15 To Finance 10/19/15 City Council 10/28/15													
30															
31		Santa Fe Senior Centers Meal Equip	A14-1260			07/30/2018	\$ 175,000.00						Ron Vialpand o		
32		Status: 10/21/15 Waiting for Agreement													
33															

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
35		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)	Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation	
36		Villa Consuelo Senior Center Improve Code	A14-1261			07/30/2018	\$ 147,900.00						LeAnn Valdez		
37	v	Status: City Council Approval 8/26/15													
38															
39		Sub Total					\$ 1,189,270.00								
40															
41	1	Mary Ester Gonzales Senior Ctr Addition	15-0169				\$ 200,000.00						LeAnn Valdez		
42		Status: 10/21/15 Waiting for Agreement													
43															
44															
45	2	Luisa Senior Center Improve Code	15-0170				\$ 197,500.00						LeAnn Valdez		
46		Status: Waiting for Agreement from AGLTS													
47															
48	3	Mary Ester Gonzales Sr Ctr Meals Equip	15-0171				\$ 39,800.00						Ron Vialpand o		
49		Status: Waiting for Agreement from AGLTS													
50															
51	4	Pasatiempo Senior Center Meals Equip	15-0172				\$ 6,400.00						Ron Vialpand o		
52		Status: Waiting for Agreement from AGLTS													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
53													LeAnn Valdez		
54		Project Title	Project #	Fund	AIPP	Expiration	Grant Amount (Minus AIPP)		Building Ownership	Property Ownership	Lease or Contract Expiration	PSA or O/A Expiration	PM	Existing Lease Agreement to Legal	Notice of Obligation
55	5	Villa Consuelo Senior Ctr Improve Code	15-0173				\$ 38,300.00							LeAnn Valdez	
56	Status: 10/21/15 Waiting for Agreement from AGLTS														
57															
58	6	Villa Consuelo Senior Ctr Meals Equip	15-0174				\$ 7,850.00							Ron Vialpando	
59	Status: 10/21/15 Waiting for Agreement from AGLTS														
60															
61		Sub Total					\$ 489,850.00								
62															
63		Total					\$ 2,465,750.00								
64		Total					\$ 2,465,750.00								

A	B	C	D	E	F
1	2015 STB Appropriations, SB 1 and Re-auth's SB 291 File: Ike's Reports				11/03/2015:10:47
2	Project Title	Project #	Fund	Grant Amount (Minus AIPP)	City Requested Funding
3					
4	1 Santa Fe Citywide Senior Center Vehicles	A14-1256	STB	\$ 500,000.00	YES Rec'd 7/16/15
5					
6	2 Mary Ester Gonzales Senior Center Improve Code	A14-1258	STB	\$ 178,100.00	YES Rec'd 7/16/15
7					
8	3 Santa Fe Senior Center Equipment	A14-1259	STB	\$ 77,380.00	YES
9					
10	4 Santa Fe Senior Centers Meals Equipment	A14-1260	STB	\$ 175,000.00	YES
11					
12	5 Villa Consuelo Senior Center Improve Code	A14-1261	STB	\$ 147,900.00	YES
13					
14	6 Mary Ester Gonzales Senior Ctr Addition	15-0169	STB	\$ 200,000.00	YES
15					
16	7 Luisa Senior Center Improve Code	15-0170	STB	\$ 197,500.00	YES
17					
18	8 Mary Ester Gonzales Sr.Str Meals Equipment	15-0171	STB	\$ 39,800.00	YES
19					
20	9 Pasatiempo Senior Center Meals Equipment	15-1072	STB	\$ 6,400.00	YES
21					
22	10 Villa Consuelo Senior Ctr Improve Code	15-0173	STB	\$ 38,300.00	YES
23					
24	11 Villa Consuelo Senior Ctr Meals Equipment	15-0174	STB	\$ 7,850.00	YES
25					
26	12 Affordable Housing for vets	15-0571	STB	\$ 30,000.00	NO
27	Appropriation "to plan, design and construct infrastructure improvements for an affordable housing subdivision for veterans and low-to-moderate income families in Santa Fe in Santa Fe County."				
28	13 Salvador Perez Pool Improvement	15-0855	STB	\$ 70,000.00	YES Rec'd 10/7/15
29	Appropriation: "to plan, design, renovate, construct and equip improvements to the Salvador Perez Municipal Pool in Santa Fe in Santa Fe County."				
30	14 Santa Fe Boys & Girls Club HVAC System	15-0856	STB	\$ 30,000.00	NO
31	Appropriation: "to plan, design, construct, purchase and install a heating, ventilation and air conditioning system for the Boys and Girls Club in Santa Fe in Santa Fe County."				
32	15 Santa Fe Boys & Girls Club Playground Improvement	15-0857	STB	\$ 30,000.00	NO
33	Appropriation: "to plan, design and construct improvements, including the purchase and installation of playground equipment and surfaces, at Boys' and Girls' Club facilities in Santa Fe in Santa Fe County."				
34	16 Santa Fe Dance Barns Improvement (NDI)	15-0859	STB	\$ 67,000.00	NO
35	Appropriation: "to plan, design, construct and improve the dance barns facility in Santa Fe, in Santa Fe County."				
36	17 El Museo Cultural Renovate	15-0860	STB	\$ 40,000.00	NO
37	Appropriation: "to plan, design and construct interior and exterior renovations and improvements to El Musco Cultural in Santa Fe in Santa Fe County."				
38	18 Santa Fe Meal Program Felty & Info Tech [aka Kitchen Angels]	15-0861	STB	\$ 195,000.00	NO
39	Appropriation: "to purchase and install information technology and related infrastructure and to plan, design, construct, acquire, renovate, expand, furnish and equip a facility that houses a meal program serving a low-income, homebound, chronically or terminally ill population in Santa Fe in Santa Fe County."				

	A	B	C	D	E	F
40		2015 STB Appropriations (SB 1) and Re-auth's SB 291 File: Ike's Reports				11/03/2015 10:47
41	19	Santa Fe Public Health & Safety Infrastructure (7 sub projects]	A15-0862	STB	\$ 880,000.00	YES Rec'd 10/7/15
42		Appropriation: "to plan, design and construct public health and safety infrastructure in Santa Fe in Santa Fe County."				
43	20	Agua Fria Street & South Meadows Rd Improvement	15-0954	STB	\$ 25,000.00	YES
44		Appropriation: "to plan, design and construct road improvements and to purchase and improve rights of way at the intersection of Agua Fria Street and South Meadows Road in Santa Fe in Santa Fe County."				
45	21	REAUTHORIZED 12-1478 SFB&GC to 15-1165 SFB&GC (parking lot repair)	15-1165 (was 12-1478)	STB	\$ 3,500.00	NO
46		Appropriation: "to repair parking lots at the Santa Fe Boys' and Girls' club in Santa Fe County."				
47	22	REAUTHORIZED 13-1778 Rodeo Arena & Disaster Relief Facility to 15-1168 Santa Fe Municipal Recreation Complex Soccer Fields and Facilities	15-1168 (was 13-1778)	STB	\$ 230,000.00	YES
48		Appropriation: "to plan, design, construct, renovate, equip and furnish the soccer fields and facilities at the Municipal Recreation Complex in Santa Fe in Santa Fe County."				
49	23	Mary Ester Gonzales Senior Ctr Addition	15-0169	STB	\$ 200,000.00	YES
50		Appropriation "to plan, design and construct a cafeteria addition at the Mary Ester Gonzales senior center in Santa Fe in Santa Fe County."				
51	24	Santa Fe Luisa Senior Center Improvement code	15-0170	STB	\$ 197,500.00	YES
52		Appropriation "to make improvements for building code compliance, including purchase and installation of equipment, to the Luisa senior center in Santa Fe in Santa Fe County"				
53	25	Mary Ester Gonzales Senior Ctr Meals	15-0171	STB	\$ 39,800.00	YES
54		Appropriation "to install meals equipment in the Mary Ester Gonzales senior center in Santa Fe in Santa Fe County."				
55	26	Santa Fe Pasatiempo Senior Ctr Meals Equipment	15-0172	STB	\$ 6,400.00	YES
56		Appropriation "to purchase and install meals equipment in the Pasatiempo senior center in Santa Fe, in Santa Fe County."				
57	27	Santa Fe Villa Consuelo Senior Center Improve Code	15-0173	STB	\$ 38,300.00	YES
58		Appropriation "to make improvements for building code compliance, including purchase and installation of equipment, to the Villa Consuelo senior center in Santa Fe in Santa Fe County."				
59	28	Santa Fe Villa Consuelo Seniors Ctr Meals Equipment	15-0174	STB	\$ 7,850.00	YES
60		Appropriation "to purchase and install meals equipment in the Villa Consuelo senior center in Santa Fe in Santa Fe County."				
61						
62		Total			\$ 3,658,580.00	
63						
64		No			\$ 395,500.00	
65						
66		Yes			\$ 3,263,080.00	
67						
68					\$ 3,658,580.00	
69						

**CITY OF SANTA FE, NEW MEXICO**  
**PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2015-\_\_**  
**Legislative Priorities (2016)**

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**Mayor and Members of the City Council:**

**We propose the following amendment(s) to Resolution No. 2015-\_\_ :**

1. On page 2, *delete* lines 5-25 and on page 3, *delete* lines 1-9 and *insert* in lieu thereof:  
“NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby establishes the following legislative funding priorities for consideration by the New Mexico Legislature, during the 2016 Legislative Session. **Funding is requested, in the total amount of \$3,500,000 for the following Citywide Streets, Parks, Public Safety and Facility Improvements, as identified in the City’s 2016-2020 ICIP:**

1. **Project: Airport Terminal Building Expansion Phase IIA**  
**Amount Requested: \$1,500,000**  
**Project Description: Continued expansion and improvement of the airport terminal building at the Santa Fe Municipal Airport.**

Respectfully submitted,

\_\_\_\_\_  
Finance Committee

ADOPTED: \_\_\_\_\_

NOT ADOPTED: \_\_\_\_\_

DATE: \_\_\_\_\_

\_\_\_\_\_  
Yolanda Y. Vigil, City Clerk

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

Resolution No. 2015-\_\_\_\_  
Legislative Priorities (2016)

---

**SPONSOR(S):** Mayor Gonzales

**SUMMARY:** The proposed resolution establishes the City of Santa Fe legislative priorities for the 52<sup>nd</sup> Legislature, Second Session, 2016.

**PREPARED BY:** Jesse Guillen, Legislative Liaison

**FISCAL IMPACT:** No

**DATE:** November 2, 2015

**ATTACHMENTS:** Resolution  
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-\_\_

INTRODUCED BY:

Mayor Javier Gonzales

A RESOLUTION

ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES FOR  
CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup>  
LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2016.

WHEREAS, the 30 day session of the 2016 Legislative Session begins on January 19, 2016;  
and

WHEREAS, on August 13, 2014 the Governing Body adopted Resolution 2014-67 which  
established the 2016-2020 Infrastructure Capital Improvements Plan (2016-2020 ICIP) and priorities  
for the financing of City of Santa Fe public capital projects; and

WHEREAS, the Governing Body desires to establish City of Santa Fe legislative priorities to  
be considered by the State Legislature based on the 2016-2020 ICIP; and

WHEREAS, on September 10, 2014, the Governing Body adopted Resolution No. 2014-72,  
which directed City staff to identify a priority list of water projects for presentation to the City's State  
Legislative Delegation; and

WHEREAS, Resolution No. 2014-72 further directed staff to submit an application to the

1 New Mexico Water Trust Board for financial assistance from the New Mexico Water Project Fund  
2 for all project types eligible for consideration; and

3 WHEREAS, the Governing Body has other legislative priorities to be considered by the  
4 State Legislature.

5 NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE  
6 CITY OF SANTA FE that the Governing Body hereby establishes the following legislative funding  
7 priorities for consideration by the New Mexico Legislature, during the 2016 Legislative Session.

8 Funding is requested, in the total amount of \$\_\_\_\_\_, for the following Citywide Streets,  
9 Parks, Public Safety and Facility Improvements, as identified in the City's 2016-2020 ICIP:

10 1. Project: \_\_\_\_\_

11 Amount Requested: \$ \_\_\_\_\_

12 Project Description: \_\_\_\_\_

13 2. Project: \_\_\_\_\_

14 Amount Requested: \$ \_\_\_\_\_

15 Project Description: \_\_\_\_\_

16 3. Project: \_\_\_\_\_

17 Amount Requested: \$ \_\_\_\_\_

18 Project Description: \_\_\_\_\_

19 4. Project: \_\_\_\_\_

20 Amount Requested: \$ \_\_\_\_\_

21 Project Description: \_\_\_\_\_

22 5. Project: \_\_\_\_\_

23 Amount Requested: \$ \_\_\_\_\_

24 Project Description: \_\_\_\_\_

- 1           6.    Project: \_\_\_\_\_
- 2                    Amount Requested: \$ \_\_\_\_\_
- 3                    Project Description: \_\_\_\_\_
- 4           7.    Project: \_\_\_\_\_
- 5                    Amount Requested: \$ \_\_\_\_\_
- 6                    Project Description: \_\_\_\_\_
- 7           8.    Project: \_\_\_\_\_
- 8                    Amount Requested: \$ \_\_\_\_\_
- 9                    Project Description: \_\_\_\_\_

10           **BE IT FURTHER RESOLVED** that the Governing Body hereby establishes the following  
11 priority *water projects* for consideration by the New Mexico Legislature, during the 2016 Legislative  
12 Session and subsequently by the New Mexico Water Trust Board:

- 13           1.    Project: \_\_\_\_\_
- 14                    Amount Requested: \$ \_\_\_\_\_
- 15                    Project Description: \_\_\_\_\_
- 16           2.    Project: \_\_\_\_\_
- 17                    Amount Requested: \$ \_\_\_\_\_
- 18                    Project Description: \_\_\_\_\_
- 19           3.    Project: \_\_\_\_\_
- 20                    Amount Requested: \$ \_\_\_\_\_
- 21                    Project Description: \_\_\_\_\_

22           **BE IT FURTHER RESOLVED** that the Governing Body requests that the Legislature,  
23 during the 2016 Legislative Session, enact legislation pursuant to the following City of Santa Fe  
24 resolutions of the Governing Body:

1  
2  
3  
4  
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6  
7  
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9  
10  
11  
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25

**Section 1. City of Santa Fe Resolution No. 2014-45, attached hereto as Exhibit D:**  
Enactment of legislation on tax reform initiatives to bring balance, equity and financial stability to municipal governments;

**Section 2. City of Santa Fe Resolution No. 2014-55, attached hereto as Exhibit E:**  
Enactment of legislation that would remove the taxing limitations currently imposed on home rule municipalities;

**Section 3. City of Santa Fe Resolution No. 2014-56, attached hereto as Exhibit F:**  
Enactment of a municipal telecommunications tax act that would authorize municipalities to collect from telecommunications providers a municipal telecommunications tax on the telecommunications provider's gross receipts from telecommunications service.

**Section 4. City of Santa Fe Resolution No. 2014-68, attached hereto as Exhibit G:**  
Enactment of legislation that would cap interest and fees on non-bank lending institutions in New Mexico.

**Section 5. City of Santa Fe Resolution No. 2014-69, attached hereto as Exhibit H:**  
Enactment of a state standard for quality of care through prescribed minimum nurse staffing levels, and in particular through minimum registered nurse staffing levels.

**BE IT FURTHER RESOLVED** that the Governing Body requests that the Legislature, during the 2016 Legislative Session, enact legislation in accordance with the following resolutions of the New Mexico Municipal League:

**Section 1. New Mexico Municipal League Resolution No. 2014-32 – Concerning EMS Funding**  
The New Mexico Municipal League supports an increase to the EMS Fund Act for use by local EMS providers in the state of New Mexico



1 2013 Legislative Session, the Legislature approved HB 641 which amended the law  
2 to phase out the hold harmless distribution that is made by the State to municipalities  
3 and counties. The hold harmless distribution was originally introduced by the State  
4 as a way to offset money lost to the municipalities and counties due to certain  
5 deductions provided by the tax code (food and medical). The phase out of the hold  
6 harmless provision is scheduled to begin in FY16 at 10% per year over 15 years until  
7 it is eliminated in FY 30. In conjunction with the phase-out, HB 641 added a new  
8 section allowing a municipal hold harmless gross receipts tax to be imposed by  
9 ordinance but not to exceed an aggregate rate of 3/8 percent of the gross receipts of  
10 any person engaging in business in the municipality. Finally, the former hold  
11 harmless distribution from the State to the municipalities and counties should be  
12 reenacted.

- 13 **2. Or, in the alternative, amend state law to clarify that counties that impose the**  
14 **permitted 3/8% GRT are only authorized to do so within the county**  
15 **jurisdictional boundaries located outside the municipal jurisdictional**  
16 **boundaries.** HB 641, as a way to compensate for the lost revenue caused by the  
17 phase out of the hold harmless distribution, also authorized any county and  
18 municipality to impose an excise tax not to exceed a maximum of 3/8% of the gross  
19 receipts of any person engaging in business in the municipality. Pursuant to HB 641,  
20 if a county and a municipality located solely within the county, both choose to each  
21 impose the full 3/8%, then municipal residents would end up paying the increase of  
22 6/8 or 3/4% of the gross receipts of any person engaging in business in the  
23 municipality. However, with this alternative amendment to HB 641, the municipality  
24 residents at most would end up paying an increase of 3/8% of gross receipts tax  
25 imposed on businesses in the municipality.

1 **BE IT FURTHER RESOLVED** that the Governing Body requests that the following items  
2 be monitored by the City's lobbyist during the 2015 Legislative Session:

3 **Section 1. Measures that increase availability of alcohol:**

4 A. Measures that will increase density of alcohol outlets through:

- 5 1) The "Main Street" initiative that would allow currently  
6 licensed establishments to obtain "satellite", or additional  
7 licenses for only \$50,000.  
8 2) A revision in the state liquor license quota allowing more  
9 licenses per population or geographic area.  
10 3) Allowing for new types of liquor licenses.

11 B. Measures that increase the hours of operation of liquor  
12 establishments.

13 **Section 2. Measures that pertain to alcohol tax that increase revenue for revention  
14 and treatment, such as:**

- 15 A. Creating an alcohol excise tax that will fund the prevention of and  
16 the treatment for alcohol abuse and addiction.  
17 B. Changing the percent of the liquor tax dedicated to the L-DWI fund.

18 **Section 3. Measures that change penalties for DWI and the Liquor Control Act  
19 such as:**

- 20 A. Decreasing the stringency of current laws regarding sales of alcohol  
21 to minors. and sales to intoxicated persons.  
22 B. Decrease the severity of current DWI laws.

23 **Section 4. Measures that could change local zoning control or authority (i.e., Bed  
24 and Breakfast Liquor License).**

25 **Section 5. Measures that would educate the legislature, their staff and executive**

1 branch on the financial and public health impacts of alcohol use and  
2 abuse.

3 **BE IT FURTHER RESOLVED** that through the Santa Fe City Council Committee and City  
4 Council process, general operating fund and other statutory changes may be established for  
5 consideration by the State Legislature.

6 **BE IT FURTHER RESOLVED** that the City of Santa Fe lobbying team is directed to work  
7 with the Santa Fe Legislative Delegation on any unencumbered capital outlay funds to be used  
8 towards identified City of Santa Fe projects.

9 **BE IT FURTHER RESOLVED** that while this resolution represents a majority of the intent  
10 of the Mayor and City Council as to 2016 New Mexico legislative priorities, other timely priorities  
11 may be identified and forwarded to the City's lobbying team for action.

12 **BE IT FURTHER RESOLVED** that the City Clerk is directed to forward a copy of this  
13 resolution to the City of Santa Fe lobbyist and the City of Santa Fe State Legislative Delegation.

14 PASSED, APPROVED, and ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2015.

15  
16

\_\_\_\_\_  
JAVIER M. GONZALES, MAYOR

17  
18 ATTEST:

19  
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YOLANDA Y. VIGIL, CITY CLERK

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22 APPROVED AS TO FORM:

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25 KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Legislative Priorities (2016)

### City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill: \_\_\_\_\_ Resolution:  X   
(A single FIR may be used for related bills and/or resolutions)

Short Title(s):  A RESOLUTION ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup> LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2016.

Sponsor(s):  Mayor Gonzales

Reviewing Department(s):  City Manager

Persons Completing FIR:  Brian Snyder  Date:  10/23/15  Phone:  955-6848

Reviewed by City Attorney:  Kelly A. Brennan  Date:  11/2/15   
(Signature)

Reviewed by Finance Director:  [Signature]  Date:  11-2-2015   
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:  
 This resolution details the capital project priorities for which the City of Santa Fe requests the State of New Mexico fund through the annual capital outlay legislation.

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected -- usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" -- if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

X   Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs -- Recurring or "NR" Non-recurring	Fund Affected

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

If approved by the Legislature, funding will be available for multiple projects throughout the City, with funding provided through the State.

**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The City of Santa Fe would not have legislative priorities to present to the New Mexico Legislature at the 52<sup>nd</sup> Legislature, 2<sup>nd</sup> Session 2016 and would therefore not benefit from any potential financial assistance provided through the legislative capital outlay process.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None.

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

With approval of the resolution, the city of Santa Fe would be able to establish legislative priorities for the upcoming legislative session in 2016. The potential for financial assistance through the state level would be beneficial to projects advantageous to our community.

# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

### Resolution No. 2015-\_\_\_\_ Legislative Priorities by District (2016)

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**SPONSOR(S):** Councilors Bushce, Lindell, Maestas, Ives, Dominguez, Rivera, Trujillo, Dimas

**SUMMARY:** The proposed resolution establishes the City of Santa Fe legislative priorities by council district for the 52<sup>nd</sup> Legislature, Second Session, 2016.

**PREPARED BY:** Jesse Guillen, Legislative Liaison

**FISCAL IMPACT:** No

**DATE:** November 2, 2015

**ATTACHMENTS:** Resolution  
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-\_\_

INTRODUCED BY:

Councilor Patti Bushee	Councilor Signe Lindell
Councilor Joseph Maestas	Councilor Peter Ives
Councilor Carmichael Dominguez	Councilor Chris Rivera
Councilor Ron Trujillo	Councilor Bill Dimas

A RESOLUTION

ESTABLISHING CITY OF SANTA FE LEGISLATIVE PRIORITIES, BY CITY COUNCIL DISTRICT, FOR CONSIDERATION BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup> LEGISLATURE - STATE OF NEW MEXICO - SECOND SESSION, 2016.

WHEREAS, the 30 day session of the 2016 Legislative Session begins on January 19, 2016;  
and

WHEREAS, on August 13, 2014 the Governing Body adopted Resolution 2014-67 which established the 2016-2020 Infrastructure Capital Improvements Plan (2016-2020 ICIP) and priorities for the financing of City of Santa Fe public capital projects; and

WHEREAS, the Governing Body desires to establish City of Santa Fe legislative priorities, by City Council district, to be considered by the State Legislature based on the 2016-2020 ICIP; and

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby establishes the following legislative funding priorities for consideration by the New Mexico Legislature, during the 2016 Legislative Session.

1           Section 1.     Funding is requested, in the total amount of \$ \_\_\_\_\_, for the following  
2 City Council District 1 ICIP projects, as identified in the City's 2016-2020 ICIP:

3           A.     Project: \_\_\_\_\_

4                     Amount Requested: \$ \_\_\_\_\_

5                     Project Description: \_\_\_\_\_

6           B.     Project: \_\_\_\_\_

7                     Amount Requested: \$ \_\_\_\_\_

8                     Project Description: \_\_\_\_\_

9           C.     Project: \_\_\_\_\_

10                    Amount Requested: Requested: \$ \_\_\_\_\_

11                    Project Description: \_\_\_\_\_

12           Section 2.     Funding is requested, in the total amount of \$ \_\_\_\_\_, for the following  
13 City Council District 2, ICIP projects, as identified in the City's 2016-2020 ICIP.

14           A.     Project: \_\_\_\_\_

15                     Amount Requested: \$ \_\_\_\_\_

16                     Project Description: \_\_\_\_\_

17           B.     Project: \_\_\_\_\_

18                     Amount Requested: \$ \_\_\_\_\_

19                     Project Description: \_\_\_\_\_

20           C.     Project: \_\_\_\_\_

21                     Amount Requested: \$ \_\_\_\_\_

22                     Project Description: \_\_\_\_\_

23           Section 3.     Funding is requested, in the total amount of \$ \_\_\_\_\_, for the following  
24 City Council District 3, ICIP projects, as identified in the City's 2016-2020 ICIP.

25           A.     Project: \_\_\_\_\_

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Amount Requested: \$ \_\_\_\_\_

Project Description: \_\_\_\_\_

B. Project: \_\_\_\_\_

Amount Requested: \$ \_\_\_\_\_

Project Description: \_\_\_\_\_

C. Project: \_\_\_\_\_

Amount Requested: \$ \_\_\_\_\_

Project Description: \_\_\_\_\_

Section 4. Funding is requested, in the total amount of \$ \_\_\_\_\_, for the following  
City Council District 4, ICIP projects, as identified in the City's 2016-2020 ICIP.

A. Project: \_\_\_\_\_

Amount Requested: \$ \_\_\_\_\_

Project Description: \_\_\_\_\_

B. Project: \_\_\_\_\_

Amount Requested: \$ \_\_\_\_\_

Project Description: \_\_\_\_\_

C. Project: \_\_\_\_\_

Amount Requested: \$ \_\_\_\_\_

Project Description: \_\_\_\_\_

BE IT FURTHER RESOLVED that the City Clerk is directed to forward a copy of this  
resolution to the City of Santa Fe lobbyist and the City of Santa Fe State Legislative Delegation.

PASSED, APPROVED, and ADOPTED this \_\_\_\_ day of \_\_\_\_\_, 2015.

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JAVIER M. GONZALES, MAYOR

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ATTEST:

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YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

Kelley A. Brennan  
KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe  
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(Signature)

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This resolution details the capital project priorities for which the City of Santa Fe requests the State of New Mexico fund through the annual capital outlay legislation. Each district of the City of Santa Fe has specific projects within district boundaries for which capital funding is requested.

**Section C. Fiscal Impact**

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