



# City of Santa Fe, New Mexico

## LEGISLATIVE SUMMARY

Resolution No. 2014-\_\_\_\_

### Legislative Priorities – Economic Development

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**SPONSOR(S):** Councilor Ives

**SUMMARY:** The proposed resolution supports the “Interim Jobs Council” 2014 legislative agenda to be considered by the New Mexico State Legislature during the 52<sup>nd</sup> Legislature - State of New Mexico - First Session, 2015.

**PREPARED BY:** Rebecca Seligman, Legislative Liaison Assistant

**FISCAL IMPACT:** No

**DATE:** December 3, 2014

**ATTACHMENTS:** Resolution  
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-\_\_\_\_

3 INTRODUCED BY:

4  
5 Councilor Peter Ives

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10 A RESOLUTION

11 SUPPORTING THE "INTERIM JOBS COUNCIL" 2014 LEGISLATIVE AGENDA TO  
12 BE CONSIDERED BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup>  
13 LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2015.

14  
15 WHEREAS, New Mexico's economic prosperity is crucial to all its residents and the  
16 achievement of the important economic goals of attracting quality jobs, development and  
17 enhancing rural opportunities is in the best interest of all New Mexicans; and

18 WHEREAS, in 2013, the New Mexico Legislature created the Interim Jobs Council to  
19 develop a framework for identifying job creation opportunities and begin building bi-partisan  
20 job creation legislative measures with the executive branch to stimulate job creation within the  
21 next ten years; and

22 WHEREAS, in 2013, the Interim Jobs Council found that the State of New Mexico has  
23 to create more than 160,000 new economic base jobs by 2024 to recover from pre-recession  
24 employment levels; and

25 WHEREAS, on July 23, 2014, the Interim Jobs Council discussed and approved

1 economic legislative initiatives to be recommended for approval by the New Mexico Legislature  
2 at the 2015 legislative session.

3 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**  
4 **CITY OF SANTA FE** that the Governing Body supports the goal of the Interim Jobs Council to  
5 stimulate the creation of new economic base jobs and improve the economic viability of New  
6 Mexico and supports the following Interim Jobs Council legislative agenda to be considered by  
7 the New Mexico State Legislature during the 2015 Legislative Session::

8 • **Job Training Incentive Program (JTIP) Funding**

9 Funding in the amount of \$12 million for a non-reverting appropriation to the State's  
10 Economic Development Reimbursement Program for recruiting companies and  
11 supporting new jobs for New Mexicans.

12 • **Local Economic Development Act (LEDA)**

13 Funding in the amount of \$50 million for a non-reverting appropriation to the New  
14 Mexico Economic Development Department to be used as a Job Creation Fund.  
15 LEDA Projects can be used for land, building and infrastructure.

16 • **New Mexico Economic Development Partnership**

17 Funding an additional amount of \$500,000 in FY-2016 and \$1 million in FY-2017.  
18 This is the business recruitment and marketing organization for the State of New  
19 Mexico.

20 • **Co-op Advertising and Marketing Funding**

21 Funding in the amount of \$2 million to the New Mexico Economic Development  
22 Department for cooperative marketing and advertising of local economic  
23 development initiatives.

24 • **Business Incubators**

25 Provide an appropriation of \$150,000 to support the development and operations of

1 business incubators in communities across New Mexico.

2 • **Economic Development Grant Fund**

3 Provide an appropriation of \$4.5 million to fund the Economic Development Grant  
4 Fund which was approved in the 2014 Legislative Session. The grant fund will be  
5 used to provide staff augmentation funds for local economic development staff.

6 • **Solo Work Program**

7 Provide funding in the amount of \$500,000 to the New Mexico Economic  
8 Development Department to establish a new economic base job creation program  
9 focused on solo and independent workers.

10 • **Forrest Restoration Economic Development Assistance**

11 Provide funding in the amount of \$250,000 to the New Mexico Economic  
12 Development Department to create jobs and establish economic hubs of forest  
13 thinning and wood product manufacturing in areas of New Mexico with high  
14 wildfire.

15 • **Broadband Needs and Solution**

16 Provide funding in the amount of \$300,000 to the New Mexico Department of  
17 Information Technology to conduct a regional assessment of broad band in New  
18 Mexico.

19 • **Workforce Gap Analysis**

20 Provide funding in the amount of \$125,000 to the New Mexico Higher Education  
21 Department to identify current and future worker needs to improve the workforce  
22 skills of workers in New Mexico.

23 **BE IT FURTHER RESOLVED** that the City Clerk is directed to forward a copy of this  
24 resolution to the City of Santa Fe lobbyist and the City of Santa Fe State Legislative Delegation.

25 PASSED, APPROVED, and ADOPTED this \_\_\_ day of December , 2014.

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JAVIER M. GONZALES, MAYOR

ATTEST:

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YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

  
\_\_\_\_\_  
KELLEY A. BRENNAN, CITY ATTORNEY

**City of Santa Fe  
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

**Section A. General Information**

(Check) Bill: \_\_\_\_\_ Resolution:  X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION SUPPORTING THE "INTERIM JOBS COUNCIL" 2014 LEGISLATIVE AGENDA TO BE CONSIDERED BY THE NEW MEXICO STATE LEGISLATURE DURING THE 52<sup>ND</sup> LEGISLATURE - STATE OF NEW MEXICO - FIRST SESSION, 2015.**

Sponsor(s): Councilor Ives

Reviewing Department(s): City Attorney's Office

Persons Completing FIR: Rebecca Seligman Date: 12/3/14 Phone: 955- 6501

Reviewed by City Attorney: *Kelley A. Brennan* Date: 12/4/14  
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 12-4-2014  
(Signature)

**Section B. Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

**The purpose of the proposed resolution is to support the "Interim Jobs Council" 2014 legislative agenda to be considered by the New Mexico State Legislature during the 52<sup>nd</sup> Legislature - State of New Mexico - First Session, 2015.**

**Section C. Fiscal Impact**

**Note:** Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)\*

**1. Projected Expenditures:**

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs  
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs  
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: \_\_\_\_\_

X   Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY <u>2014</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

\* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. \*\*For fringe benefits contact the Finance Dept.

**2. Revenue Sources:**

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	_____

_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____	_____

**3. Expenditure/Revenue Narrative:**

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None

**Section D. General Narrative**

**1. Conflicts:** Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No

**2. Consequences of Not Enacting This Bill/Resolution:**

Are there consequences of not enacting this bill/resolution? If so, describe.

The city of Santa Fe would not be able to support the "Interim Jobs Council" 2014 legislative agenda to be considered by the New Mexico State Legislature during the 52<sup>nd</sup> Legislature - State of New Mexico - First Session, 2015.

**3. Technical Issues:**

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

**4. Community Impact:**

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

With approval of the resolution, the city of Santa Fe would be able to support the "Interim Jobs Council" 2014 legislative agenda to be considered by the New Mexico State Legislature during the 52<sup>nd</sup> Legislative Session.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08