City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

My Brother's Keeper – CYC Goals

SPONSOR(S): Mayor Gonzales, Councilors Dominguez, Rivera, Trujillo and Dimas

SUMMARY: The proposed resolution adopts the City of Santa Fe as a "My Brother's Keeper Community" to better serve the children and youth of Santa Fe.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: August 11, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-___

INTRODUCED BY:

Mayor Javier M. Gonzales

Councilor Carmichael A. Dominguez Councilor Christopher M. Rivera

Councilor Ronald S. Trujillo Councilor Bill Dimas

A RESOLUTION

ADOPTING THE CITY OF SANTA FE AS A "MY BROTHER'S KEEPER COMMUNITY" TO BETTER SERVE THE CHILDREN AND YOUTH OF SANTA FE.

WHEREAS, the city of Santa Fe has a long history of supporting children and youth, via activities, events, programs and services; and

WHEREAS, the city's children and youth commission has developed plans and policies which seek to improve the lives of local children and recommends funding to support non-profit and school programs that work for children and youth, birth through age 21; and

WHEREAS, in September 2014, President Obama issued a challenge to cities, towns, counties and tribes across the country to become "My Brother's Keeper" (MBK) Communities"; and

WHEREAS, this challenge represents a call to action for all members of our communities, and mayors in particular, to enact sustainable change through policy, programs, and partnerships.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE to embrace the principals of My Brother's Keeper (MBK) by becoming an "MBK Community" and through the City of Santa Fe's Children and Youth Commission to support a

coherent "cradle-to-college-and-career" strategy for improving the life outcomes of all young people to ensure that they can reach their full potential, regardless of who they are, where they come from, or the circumstances into which they are born.

BE IT FURTHER RESOLVED that in addition to the above, the Children and Youth Commission shall present a plan to the Governing Body in 120 days on how the following six goals will be supported by the Children and Youth Commission:

- Ensure all Children enter kindergarten prepared to succeed;
- Get all children reading at grade level by 3rd grade;
- Graduate all students from High School – Prepared for College and Career;
- Ensure post-secondary education or training options for all;
- Improve access to jobs and valuable work experience; and
- Prevent youth violence and provide second chances

PASSED, APPROVED and ADOPTED this ____ day of _____, 2015.

_____

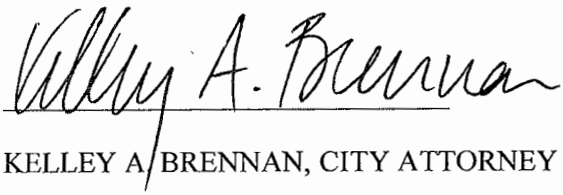
JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:



KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions2015/My Brother's Keeper – CYC Goals

FIR No. 2697

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: ___X___

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **RESOLUTION ADOPTING THE CITY OF SANTA FE AS A "MY BROTHER'S KEEPER COMMUNITY" TO BETTER SERVE THE CHILDREN AND YOUTH OF SANTA FE.**

Sponsor(s): Mayor Gonzales and Councilor Dominguez

Reviewing Department(s): City Attorney's Office / Community Services

Persons Completing FIR: Rebecca Seligman / Chris Sanchez Date: 8/6/15 Phone: 955-6501 / 955-6678

Reviewed by City Attorney: Kelly A. Brennan (Signature) Date: 8/11/15

Reviewed by Finance Director: [signature] (Signature) Date: 8-11-2015

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed resolution would adopt the City of Santa Fe as a "My Brother's Keeper Community" in an effort to better serve the children and youth of Santa Fe.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)

b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)

c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)

b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required

c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs

d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns

e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director:_____

___X_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY __	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	Personnel*	$_____	_____	_____	$_____	_____	_____	_____
	Fringe**	$_____	_____	_____	$_____	_____	_____	_____
	Capital Outlay	$_____	_____	_____	$_____	_____	_____	_____
	Land/ Building	$_____	_____	_____	$_____	_____	_____	_____
	Professional Services	$_____	_____	_____	$_____	_____	_____	_____
	All Other Operating Costs	$_____	_____	_____	$_____	_____	_____	_____
	Total:	$_____			$_____			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	_____	$_____	_____	$_____	_____	_____
	Total:	$_____		$_____		

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

N/A

Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None staff is aware of

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If this resolution is not enacted, the City of Santa Fe would not adopt the "My Brother's Keeper Community" principals in an effort to better serve the children and youth of Santa Fe.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

The positive effect of the resolution is that it would offer the opportunity to support a coherent "cradle-to-college-and-career" strategy for improving the life outcomes of all young people in the Santa Fe community to ensure that they can reach their full potential, regardless of who they are, where they come from, or the circumstances into which they are born.