

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____ Beirut Concert Sponsorship

SPONSOR(S): Mayor Gonzales

SUMMARY: The proposed resolution sponsors the upcoming Beirut concert, a free community event, scheduled for October 4, 2015 on the Santa Fe Plaza; authorizes the closure of San Francisco Street for the event to allow for food vehicle vendors in the Plaza area.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: September 8, 2015

ATTACHMENTS: Resolution
FIR

1 **WHEREAS**, to further enhance this one-time event, it is the desire of the Governing Body,
2 in accordance with Ordinance 2015-15, regarding provisions of Section 23-5.2, to close San
3 Francisco Street in the Plaza area to allow for food vehicle vendors required to comply with Section
4 23-5.2(L).

5 **NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
6 **CITY OF SANTA FE** the desire to sponsor the Beirut concert on October 4, 2015.

7 **BE IT FURTHER RESOLVED** that the Governing Body authorizes the closing of San
8 Francisco Street in the Plaza area to allow for food vehicle vendors during the event.

9 PASSED, APPROVED and ADOPTED this ____ day of _____, 2015

10
11 _____
12 JAVIER M. GONZALES, MAYOR

13 ATTEST:

14
15 _____
16 YOLANDA Y. VIGIL, CITY CLERK

17 APPROVED AS TO FORM:

18 
19 _____
20 KELLEY A. BRENNAN, CITY ATTORNEY

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25 M/Legislation/Resolutions 2015/Beirut Concert Sponsorship

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): A RESOLUTION SPONSORING THE UPCOMING BEIRUT CONCERT, A FREE COMMUNITY EVENT, SCHEDULED FOR OCTOBER 4, 2015 ON THE SANTA FE PLAZA; AUTHORIZING THE CLOSURE OF SAN FRANCISCO STREET FOR THE EVENT TO ALLOW FOR FOOD VEHICLE VENDORS IN THE PLAZA AREA.

Sponsor(s): Mayor Gonzales

Reviewing Department(s): City Attorney's Office /Parks and Recreation

Persons Completing FIR: Rebecca Seligman / Richard Thompson Date: 09/07/15 Phone: 955-6501 / 955-2105

Reviewed by City Attorney: Kelly A. Brennan Date: 9/8/15
(Signature)

Reviewed by Finance Director: [Signature] Date: 9-9-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:

The proposed resolution supports the upcoming Beirut concert, a free community event, scheduled for October 4, 2015 on the Santa Fe Plaza; authorizing the closure of San Francisco Street for the event to allow for food vehicle vendors in the Plaza area during the event.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

_____ Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY <u>15/16</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ 1080	A	NR	\$ _____	_____	_____	_____	_____
Fringe**	\$ 432	A	NR	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ N/A	N/A	N/A	\$ _____	_____	_____	_____	_____
Land/ Building	\$ N/A	N/A	N/A	\$ _____	_____	_____	_____	_____
Professional Services	\$ N/A	N/A	N/A	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ 480	A	NR	\$ _____	_____	_____	_____	_____
Total:	\$ 1992			\$ _____				

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue N/A	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

N/A	\$ _____	_____	\$ _____	_____	_____	_____
N/A	\$ _____	_____	\$ _____	_____	_____	_____
N/A	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ _____		\$ _____			

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

No appreciable revenues for Department nor Division. Expenditures reflect One (1) Supervisor, Three (3) Park Maintenance Workers and One (1) Electrician. Fringe figured at flat 40% of salaries, for expediency. Operating Costs include trash bags, solvent cleaners and miscellaneous. (AMP PRODUCTIONS shall bear all costs associated with street closure, including safety barricades, traffic control devices and traffic control planning. AMP PRODUCTIONS shall bear all costs associated with Food Truck Permitting.)

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None identified (POLICY: Successful rehabilitation of Turf in the Plaza will require fencing off turf areas.)

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The City of Santa Fe would not support this event.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None staff is aware of

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Through sponsorship of this event, the City of Santa Fe would show support for international talent whose originator is a native Santa Fean. It would also show youth and young adults, Santa Fe is supportive of youth in the arts.