

**ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
TUESDAY, SEPTEMBER 8, 2015**

ITEM 14

REQUEST FOR APPROVAL OF A RESOLUTION DIRECTING STAFF TO EXPLORE THE FEASIBILITY OF STAGING A NEW YEAR'S EVE EVENT ON THE PLAZA ON DECEMBER 31, 2015; DIRECTING STAFF TO REPORT BACK TO THE GOVERNING BODY WITHIN 30 DAYS (**MAYOR GONZALES AND COUNCILOR BUSHEE**) (**JESSE GUILLEN**)

PUBLIC WORKS COMMITTEE ACTION: *Approved*

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP: *Add Councilor Ives as co-sponsor*

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR IVES	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-____ New Year's Eve Plaza Report

SPONSOR(S): Mayor Gonzales and Councilors Bushee, Ives, Lindell

SUMMARY: The proposed resolution directs staff to explore the feasibility of staging a New Year's Eve event on the Plaza on December 31, 2015; directing staff to report back to the Governing Body within 30 days.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: September 8, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO
PROPOSED AMENDMENT(S) TO RESOLUTION NO. 2015-____
New Year's Eve Plaza Report

Mayor and Members of the City Council:

I propose the following amendment(s) to Resolution No. 2015-____ :

1. On page 2, line 10, *insert*

“**BE IT FURTHER RESOLVED** that staff shall include a complete listing of existing events within the Plaza periphery that would overlap, coincide or conflict with the proposed New Year's Eve event.”

Respectfully submitted,

Councilor Ronald S. Trujillo

ADOPTED: _____

NOT ADOPTED: _____

DATE: _____

Yolanda Y. Vigil, City Clerk

1 afar, and an event on the Plaza will provide a fun and unique way for families to enjoy the new
2 year.

3 **NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE**
4 **CITY OF SANTA FE** that staff is directed to explore the feasibility of staging a New Year's Eve
5 event on the Plaza for December 31, 2015 and report back to the Governing Body within 30 days
6 of adoption of this resolution.

7 **BE IT FURTHER RESOLVED** that staff shall include in their report the possibility of
8 private sponsorship, DJ's or live music, other entertainment, food vendors, a "chile drop" at
9 midnight, and fire and police presence.

10 PASSED, APPROVED AND ADOPTED this _____ day of _____, 2015.

11
12 _____
13 JAVIER M. GONZALES, MAYOR

14 ATTEST:

15
16 _____
17 YOLANDA Y. VIGIL, CITY CLERK

18 APPROVED AS TO FORM:

19 
20 _____
21 KELLEY A. BRENNAN, CITY ATTORNEY

22
23
24
25 *M/Legislation/Resolutions 2015/NYE Plaza Report*

City of Santa Fe Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION DIRECTING STAFF TO EXPLORE THE FEASIBILITY OF STAGING A NEW YEAR'S EVE EVENT ON THE PLAZA ON DECEMBER 31, 2015; DIRECTING STAFF TO REPORT BACK TO THE GOVERNING BODY WITHIN 30 DAYS.**

Sponsor(s): Mayor Gonzales and Councilor Bushee

Reviewing Department(s): Legislative Services

Persons Completing FIR: Rebecca Seligman / Jesse Guillen Date: 8/28/15 Phone: 955-6501 /955-6518

Reviewed by City Attorney: *Kelley A. Brennan* Date: 8/31/15
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 8-31-2015
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution:
The proposed resolution directs staff to explore the feasibility of staging a New Year's Eve event on the Plaza on December 31, 2015. It further directs staff to report back to the Governing Body within 30 days.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
 "N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
 "NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

Finance Director: _____

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
Expenditure Classification	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _____	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected	

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
Type of Revenue	FY _____	"R" Costs Recurring or "NR" Non-recurring	FY _____	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected	

_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____
Total:	\$ _____	_____	\$ _____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None.

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

No.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

If not enacted, staff would not explore the feasibility of staging a New Year's Eve event on the Plaza on December 31, 2015.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

No.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

If this resolution is approved, it would give staff the opportunity to explore the possibility of a New Year's Eve event for the end of this year. If it is feasible to move forward on this event, it has the potential to bring locals and tourists to the event and consequently, the community together.
