

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2014-____ Safe Place Program

SPONSOR(S): Councilors Trujillo

SUMMARY: The proposed resolution directs staff to collaborate with local youth service agencies and emergency shelters to explore the options for establishing a "Safe Place" program that would benefit young people who are in crisis in the Santa Fe community.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: No

DATE: March 3, 2014

ATTACHMENTS: Resolution
FIR

1 CITY OF SANTA FE, NEW MEXICO

2 RESOLUTION NO. 2014-____

3 INTRODUCED BY:

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5 Councilor Ronald Trujillo

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10 A RESOLUTION

11 DIRECTING STAFF TO COLLABORATE WITH LOCAL YOUTH SERVICE AGENCIES
12 AND EMERGENCY SHELTERS TO EXPLORE THE OPTIONS FOR ESTABLISHING A
13 "SAFE PLACE" PROGRAM THAT WOULD BENEFIT YOUNG PEOPLE WHO ARE IN
14 CRISIS IN THE SANTA FE COMMUNITY.

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16 WHEREAS, "Safe Place" is a national youth outreach program that educates thousands of
17 young people each year about the danger of running away or trying to resolve difficult, threatening
18 situations on their own; and

19 WHEREAS, the mission of "Safe Place" is to provide access to immediate help and
20 supportive resources for all young people in crisis through a network of sites sustained by qualified
21 agencies, trained volunteers and businesses; and

22 WHEREAS, the easily-replicated "Safe Place" initiative involves the whole community to
23 provide safe havens and resources for youth in crisis; and

24 WHEREAS, "Safe Place" creates a network of "Safe Place" locations — schools, fire
25 stations, libraries, grocery and convenience stores, public transit, YMCAs and other appropriate

1 public buildings – that display the yellow and black diamond-shaped Safe Place sign; and

2 **WHEREAS**, such locations extend the doors of the youth service agency or emergency
3 shelter throughout the community; and

4 **WHEREAS**, young people in our City are valued and are more likely to seek help in places
5 that are familiar and designated as “Safe Place” locations; and

6 **WHEREAS**, young people in crisis in our City could access immediate help and supportive
7 resources on a nondiscriminatory basis through a network of sites from trained volunteers.

8 **NOW, THEREFORE BE IT RESOLVED BY THE GOVERNING BODY OF THE**
9 **CITY OF SANTA FE** that staff is directed to collaborate with local youth service agencies to
10 explore the options for establishing a “Safe Place” program that would benefit young people who are
11 in crisis in the Santa Fe community.

12 **BE IT FURTHER RESOLVED** that within six months of adoption of this resolution, staff
13 shall report their findings to the Governing Body. Such findings shall include the fiscal impact for
14 establishing a “Safe Place” in Santa Fe.

15 PASSED, APPROVED, and ADOPTED this ____ day of _____, 2014.

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18 JAVIER M.GONZALES, MAYOR

19 ATTEST:

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21 _____
22 YOLANDA Y. VIGIL, CITY CLERK
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1 APPROVED AS TO FORM:

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3 _____

4 KELLEY A. BRENNAN, INTERIM CITY ATTORNEY

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25 *M/Melissa/Resolutions 2014/Safe Place Program*

**City of Santa Fe
Fiscal Impact Report (FIR)**

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. General Information

(Check) Bill: _____ Resolution: X
(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **DIRECTING STAFF TO COLLABORATE WITH LOCAL YOUTH SERVICE AGENCIES AND EMERGENCY SHELTERS TO EXPLORE THE OPTIONS FOR ESTABLISHING A "SAFE PLACE" PROGRAM THAT WOULD BENEFIT YOUNG PEOPLE WHO ARE IN CRISIS IN THE SANTA FE COMMUNITY.**

Sponsor(s): Councilor Trujillo

Reviewing Department(s): City Attorney's Office

Person Completing FIR: Rebecca Seligman Date: 3/5/14 Phone: 955-6501

Reviewed by City Attorney: *Kelley A. Brennan* Date: 3/10/14
(Signature)

Reviewed by Finance Director: *[Signature]* Date: 3/10/14
(Signature)

Section B. Summary

Briefly explain the purpose and major provisions of the bill/resolution.

The purpose of the resolution is to determine if the City of Santa Fe should create a "Save Place" program that would assist young people in crisis in Santa Fe Community.

Section C. Fiscal Impact

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

- a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
- b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
- c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

- a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
- b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
- c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
- d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
- e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

X Check here if no fiscal impact

Column #:	1	2	3	4	5	6	7	8
	Expenditure Classification	FY <u>13/14</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY <u>14/15</u>	"A" Costs Absorbed or "N" New Budget Required	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

Personnel*	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Fringe**	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Capital Outlay	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Land/ Building	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Professional Services	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
All Other Operating Costs	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____
Total:	\$ _____	_____	_____	\$ _____	_____	_____	_____	_____

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

- a. To indicate new revenues and/or
- b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #:	1	2	3	4	5	6
	Type of Revenue	FY <u>13/14</u>	"R" Costs Recurring or "NR" Non-recurring	FY <u>14/15</u>	"R" Costs - Recurring or "NR" Non-recurring	Fund Affected

_____	\$ 0	_____	\$ 0	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
_____	\$ _____	_____	\$ _____	_____	_____	_____
Total:	\$ 0	_____	\$ 0	_____	_____	_____

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

None

Section D. General Narrative

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

None.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The city would not be able to display and identify "Safe Place" locations for young people in crisis and seek assistance for them in our community.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None that staff is aware of.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, social service providers and other institutions such as schools, churches, etc.

The city would be able to collaborate with local youth service agencies to administer a "Safe Place" program that would benefit young people who are in crisis in the Santa Fe community.

Form adopted: 01/12/05; revised 8/24/05