ACTION SHEET
ITEM FROM THE
PUBLIC WORKS/CIP AND LAND USE COMMITTEE MEETING
OF
MONDAY, APRIL 27, 2015

ITEM 18

REQUEST FOR APPROVAL OF A RESOLUTION RECOGNIZING THE SECOND ANNUAL SANTA FE ADULT SOFTBALL LEAGUE *ZOZOBRA BURN-OUT TOURNAMENT* AND AUTHORIZING THAT THE TOURNAMENT BE HELD THIS YEAR AND EVERY YEAR THEREAFTER IN COORDINATION WITH THE KIWANIS CLUB AND DIRECTING STAFF TO ASSIST IN FACILITATING THE EVENT **(COUNCILOR TRUJILLO) (JENNIFER ROMERO)**

PUBLIC WORKS COMMITTEE ACTION: Approved

FUNDING SOURCE:

SPECIAL CONDITIONS / AMENDMENTS / STAFF FOLLOW UP:

VOTE	FOR	AGAINST	ABSTAIN
CHAIRPERSON TRUJILLO			
COUNCILOR BUSHEE	X		
COUNCILOR DIMAS	X		
COUNCILOR DOMINGUEZ	X		
COUNCILOR RIVERA	X		

City of Santa Fe, New Mexico

LEGISLATIVE SUMMARY

Resolution No. 2015-___

Zozobra Burn-Out Tournament - Annual

SPONSOR(S): Councilor Trujillo

SUMMARY: The proposed resolution recognizes the Second Annual Santa Fe Adult Softball League *Zozobra Burn-Out Tournament* and authorizes the tournament be held this year and every year thereafter in coordination with the Kiwanis Club; and directing staff to assist in facilitating the event.

PREPARED BY: Rebecca Seligman, Legislative Liaison Assistant

FISCAL IMPACT: Yes

DATE: April 10, 2015

ATTACHMENTS: Resolution
FIR

CITY OF SANTA FE, NEW MEXICO

RESOLUTION NO. 2015-____

INTRODUCED BY:

Councilor Ronald S. Trujillo

A RESOLUTION

RECOGNIZING THE SECOND ANNUAL SANTA FE ADULT SOFTBALL LEAGUE *ZOZOBRA BURN-OUT TOURNAMENT* AND AUTHORIZING THAT THE TOURNAMENT BE HELD THIS YEAR AND EVERY YEAR THEREAFTER IN COORDINATION WITH THE KIWANIS CLUB; AND DIRECTING STAFF TO ASSIST IN FACILITATING THE EVENT.

WHEREAS, the Santa Fe Adult Softball League ("League") is hosting the second annual *Zozobra Burn-Out Tournament* at the City of Santa Fe Municipal Recreation Complex (MRC); and

WHEREAS, the league has obtained permission from Kiwanis Club of Santa Fe to use the trademark "Zozobra" name for the event; and

WHEREAS, the tournament will begin at midnight on Friday evening, September 4, 2015, after the burning of Zozobra, and continue until Saturday, September 5 and Sunday, September 6, if necessary to complete the tournament; and

WHEREAS, the goal of the League is to bring in enough teams to create an economic benefit for the City of Santa Fe; and

WHEREAS, the first annual *Zozobra Burn-Out Tournament* brought 42 of teams (16 from out of town), over 500 players 300 fans to the event; and

WHEREAS, the tournament received many positive comments from participants; and

WHEREAS, local hotels, restaurants, and the city in general received a positive revenue impact from the tournament as a result of the large number of teams participating in the tournament.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF SANTA FE that the Governing Body hereby recognizes the second annual Santa Fe Adult Softball League *Zozobra Burn-Out Tournament* to be held this year and every year thereafter, in conjunction with the annual burning of Zozobra and coordination with the Kiwanis Club.

BE IT FURTHER RESOLVED that the Governing Body hereby authorizes the following:

1. Staff is directed to assist the League in obtaining the necessary permits for the following:
   - Use of the MRC for the tournament;
   - Sports lighting at the MRC fields throughout the night;
   - Relief from the noise restrictions that would allow for a 30 second fireworks display at the beginning of the tournament and music throughout the evening;
   - Overnight camping for recreational vehicles to dry camp; and
   - Grilling for food preparation.

   Permits shall include such reasonable conditions as protect the public health, safety and welfare.
2. The City shall provide trash collection and janitorial service for the restrooms at the complex during the tournament.
3. The League will line/drag fields in an effort to eliminate overtime costs for City Park's staff.
4. The League to collect a parking fee and designate parking areas for recreational

vehicles.

BE IT FURTHER RESOLVED that the Governing Body respectfully requests the following of League:

1 Consult with the City of Santa Fe Police Department and the Santa Fe County Sherriff's Office to ensure that adequate security is in place and if necessary, contract with a private security company to provide security.

2. Provide public service announcements and other means of communication so that the residents in the neighborhood of the MRC are aware of the tournament and related activities that will be occurring, along with the name of a League contact person who can be reached in the event there is a concern or complaint.

BE IT FURTHER RESOLVED that within 30 days of the tournament, staff shall report to the Governing Body the outcomes of the tournament, including without limitation, economic development statistics, unforeseen positive or negative fiscal impact, unintended consequences, League concerns and resident concerns.

PASSED, APPROVED and ADOPTED this _____ day of _____, 2015.

_____

JAVIER M. GONZALES, MAYOR

ATTEST:

_____

YOLANDA Y. VIGIL, CITY CLERK

APPROVED AS TO FORM:

KELLEY A. BRENNAN, CITY ATTORNEY

M/Legislation/Resolutions 2015/Zozobra Burn-Out Tournament - Annual

FIR No. 2642

City of Santa Fe
Fiscal Impact Report (FIR)

This Fiscal Impact Report (FIR) shall be completed for each proposed bill or resolution as to its direct impact upon the City's operating budget and is intended for use by any of the standing committees of and the Governing Body of the City of Santa Fe. Bills or resolutions with no fiscal impact still require a completed FIR. Bills or resolutions with a fiscal impact must be reviewed by the Finance Committee. Bills or resolutions without a fiscal impact generally do not require review by the Finance Committee unless the subject of the bill or resolution is financial in nature.

Section A. **General Information**

(Check) Bill: _____ Resolution: X

(A single FIR may be used for related bills and/or resolutions)

Short Title(s): **A RESOLUTION RECOGNIZING THE SECOND ANNUAL SANTA FE ADULT SOFTBALL LEAGUE *ZOZOBRA BURN-OUT TOURNAMENT* AND AUTHORIZING THAT THE TOURNAMENT BE HELD THIS YEAR AND EVERY YEAR THEREAFTER IN COORDINATION WITH THE KIWANIS CLUB; AND DIRECTING STAFF TO ASSIST IN FACILITATING THE EVENT.**

Sponsor(s): Councilor Trujillo

Reviewing Department(s): Public Works

Person Completing FIR: Jennifer Romero Date: 04/10/15 Phone: 955-4465

Reviewed by City Attorney: _____ (Signature) Date: 4-10-15

Reviewed by Finance Director: _____ (Signature) Date: 4-14-2015

Section B. **Summary**

Briefly explain the purpose and major provisions of the bill/resolution.

The proposed resolution recognizes the second annual Santa Fe Adult Softball League *Zozobra Burn-Out Tournament* and authorizes that the tournament be held this year and every year thereafter in coordination with the Kiwanis Club; and directing staff to assist in facilitating the event.

Section C. **Fiscal Impact**

Note: Financial information on this FIR does not directly translate into a City of Santa Fe budget increase. For a budget increase, the following are required:

a. The item must be on the agenda at the Finance Committee and City Council as a "Request for Approval of a City of Santa Fe Budget Increase" with a definitive funding source (could be same item and same time as bill/resolution)
b. Detailed budget information must be attached as to fund, business units, and line item, amounts, and explanations (similar to annual requests for budget)
c. Detailed personnel forms must be attached as to range, salary, and benefit allocation and signed by Human Resource Department for each new position(s) requested (prorated for period to be employed by fiscal year)*

1. Projected Expenditures:

a. Indicate Fiscal Year(s) affected – usually current fiscal year and following fiscal year (i.e., FY 03/04 and FY 04/05)
b. Indicate: "A" if current budget and level of staffing will absorb the costs
"N" if new, additional, or increased budget or staffing will be required
c. Indicate: "R" – if recurring annual costs
"NR" if one-time, non-recurring costs, such as start-up, contract or equipment costs
d. Attach additional projection schedules if two years does not adequately project revenue and cost patterns
e. Costs may be netted or shown as an offset if some cost savings are projected (explain in Section 3 Narrative)

___X___ Check here if no fiscal impact

Column #: 1	2	3	4	5	6	7	8
Expenditure Classification	FY __14/15___	"A" Costs Absorbed or "N" New Budget Required	"R" Costs Recurring or "NR" Non-recurring	FY _15/16___ projected	"A" Costs Absorbed or "N" New Budget Required	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Personnel*	$ 556.40	A	R	$ 556.40	A	R	12112
Fringe**	$			$			
Capital Outlay	$			$			
Land/ Building	$			$			
Professional Services	$			$			
All Other Operating Costs	$200.00			$200.00	A	R	12112 & 32754
Total:	$ 756.40			$756.40			

* Any indication that additional staffing would be required must be reviewed and approved in advance by the City Manager by attached memo before release of FIR to committees. **For fringe benefits contact the Finance Dept.

2. Revenue Sources:

a. To indicate new revenues and/or

b. Required for costs for which new expenditure budget is proposed above in item 1.

Column #: 1	2	3	4	5	6
Type of Revenue	FY __14/15_	"R" Costs Recurring or "NR" Non-recurring	FY __15/16___ projected	"R" Costs – Recurring or "NR" Non-recurring	Fund Affected
Adult League Tournament Fees (MRC)	$ 1,050	R	$1,250	R	51600.433751
Permit Fee (MRC)	$25.00	R	$25		51600.433750
NOTE: amount estimated for 15/16 is based on 50 teams x $25.					
Total:	$1,075		$ 1,275		

For FY 14/15, the league brought in 42 teams.

3. Expenditure/Revenue Narrative:

Explain revenue source(s). Include revenue calculations, grant(s) available, anticipated date of receipt of revenues/grants, etc. Explain expenditures, grant match(s), justify personnel increase(s), detail capital and operating uses, etc. (Attach supplemental page, if necessary.)

Figures are based on the 2014 Zozobra Burnout report, including what was specified from the Parks Division in terms of personnel & expenses. Our office did collect & permit for 42 teams x $25, plus a $25 permit fee

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Section D. **General Narrative**

1. Conflicts: Does this proposed bill/resolution duplicate/conflict with/companion to/relate to any City code, approved ordinance or resolution, other adopted policies or proposed legislation? Include details of city adopted laws/ordinance/resolutions and dates. Summarize the relationships, conflicts or overlaps.

Through the adoption of Ordinance No. 2014-18, the Governing Body established tournament fees for sports leagues which greatly reduced the fees that were being charged for tournaments through an administrative process. Because of the ordinance change, there is opportunity for the City to have an increased amount of sports tournaments that could be a great economic benefit to the City.

2. Consequences of Not Enacting This Bill/Resolution:

Are there consequences of not enacting this bill/resolution? If so, describe.

The *Zozobra Burn-Out Tournament* would not happen this year or in future years.

3. Technical Issues:

Are there incorrect citations of law, drafting errors or other problems? Are there any amendments that should be considered? Are there any other alternatives which should be considered? If so, describe.

None that staff is aware of.

4. Community Impact:

Briefly describe the major positive or negative effects the Bill/Resolution might have on the community including, but not limited to, businesses, neighborhoods, families, children and youth, social service providers and other institutions such as schools, churches, etc.

Positive impact would include increase in sports tournament activity at the MRC and goal to bring in enough teams to create economic impact for the City of Santa Fe.

Form adopted: 01/12/05; revised 8/24/05; revised 4/17/08